



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

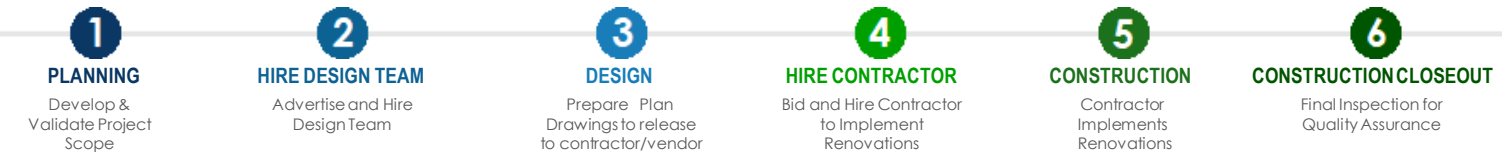
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is nearing completion.

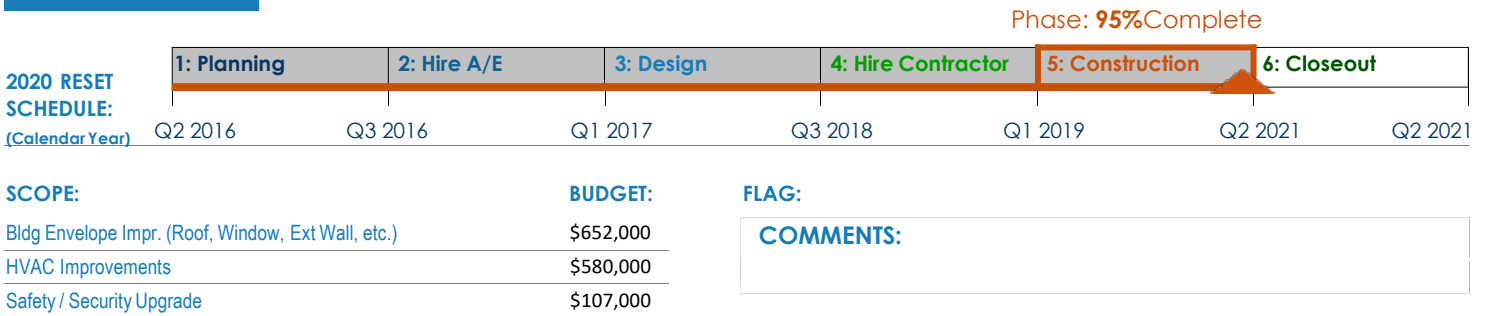
Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

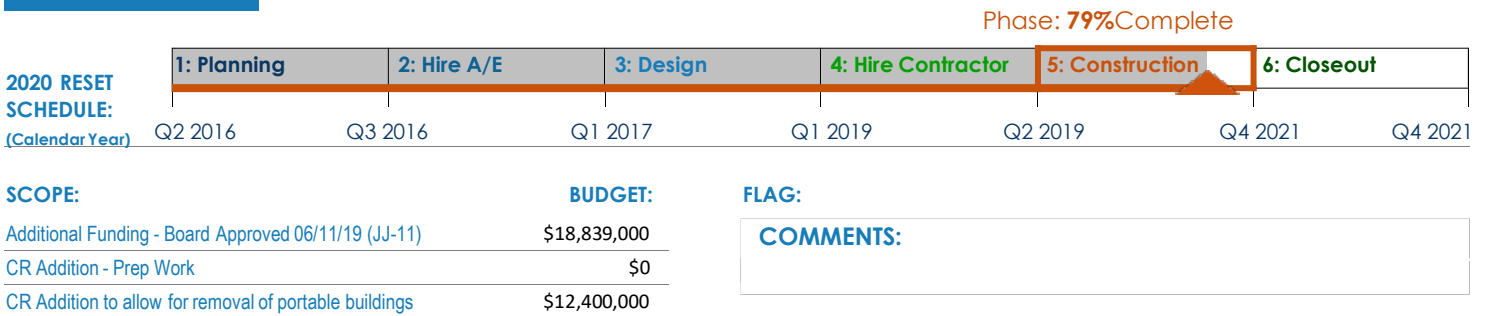
### SMART Facilities Update By Project



#### Primary Renovation



#### Classroom Addition



# Cypress Bay High School

## SMART Facilities Update by Project Cont.

**Track**

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018

**SCOPE:** Track Resurfacing

**BUDGET:** \$345,000

**FLAG:**

**COMMENTS:**

**Weight Room**

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017

**SCOPE:** Weight Room Renovation

**BUDGET:** \$121,000

**FLAG:**

**COMMENTS:**

**School Choice Enhancements\***

Phase: **100% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>		<b>PH:2 Implement</b>		<b>PH:3 Complete</b>
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017	Q1 2017
Actual	01/2016	05/2016	02/2017	02/2017	02/2017

**SCOPE:** School Choice Enhancement

**BUDGET:** \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.