



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

| Location Num | 3623 |
|-------------------------|----------------------|
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$35,428,323 |
| Total Facilities Budget | \$33,144,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is nearing completion.

Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

SMART Facilities Update By Project



Primary Renovation

| 2020 RESET | 1: Planning | 2: Hire A/ | E 3: Design | n 4: Hire (| Contractor 5: Const | ruction 6: Close | out |
|------------------------------|--------------------|-----------------|-------------|-------------|---------------------|------------------|--------|
| SCHEDULE: (Calendar Year) | Q2 2016 | Q3 2016 | Q1 2017 | Q3 2018 | Q1 2019 | Q2 2021 | Q2 202 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Imp | pr. (Roof, Window, | Ext Wall, etc.) | \$652,000 | COMMENTS: | | | |
| HVAC Improveme | ents | | \$580,000 | | | | |
| Safety / Security U | Ipgrade | | \$107,000 | | | | |
| Classroom Ad | Idition | | | | | | |

2020 RESET 1: Planning 2: Hire A

| Phase: 79% Comp | olete |
|------------------------|-------|

Phase: 95% Complete

| 2020 RESET | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Cor | ntractor | 5: Construction | | 6: Closeout | |
|------------------------------|-----------------------|--------------|-------------|---------|-----------|-------|-------------|----------|-----------------|----|-------------|---------|
| SCHEDULE: (Calendar Year) | Q2 2016 | Q3 2 | 2016 | QI | 2017 | QI | 2019 | Q2 | 2019 | Q4 | 2021 | Q4 2021 |
| SCOPE: | | | | BUD | OGET: | FLAG: | | | | | | |
| Additional Funding | g - Board Approved 0 | 6/11/19 (JJ | -11) | \$18,83 | 9,000 | COM | MENTS: | | | | | |
| CR Addition - Prep | p Work | | | | \$0 | | | | | | | |
| CR Addition to allo | ow for removal of por | table buildi | ngs | \$12,40 | 0,000 | | | | | | | |







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SMART Facilities Update by Project Cont.

| 2020 RESET | 1: Planning | | 2: Hire A/E | | 3: Design | 4: H | Hire Contractor | 5: Construction | 6: Closeou | ut |
|---------------------------------------|-------------------------------|-------|---------------------------|-----|--------------------------|-----------------------|-----------------|-----------------------|---|---------|
| Calendar Year) | N/A | N// | A | Ql | 2017 | Q2 201 | 17 Q4 | 2017 | Q1 2018 | Q1 2018 |
| SCOPE: | | | | BUI | DGET: | FLAG: | | | | |
| Track Resurfacing | | | \$345,000 | | COMMENTS: | | | | | |
| | | | | | | | | | | |
| Veight Room | 1: Planning | | 2: Hire A/E | | 3: Design | 4:1 | Hire Contractor | Pi 5: Construction | nase: 100% C | |
| Veight Room 2020 RESET CHEDULE: | 1: Planning Q2 2017 | Q2 20 | 2: Hire A/E 017 | Q3 | 3: Design 2017 | 4: H Q3 201 | | 5: Construction | nase: 100% C 6: Closeou Q4 2017 | |
| Veight Room 020 RESET CHEDULE: | | | | | | | | 5: Construction | 6: Closeou | ut |

| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | olement | PH:3 Complete | |
|---------------------------|----------------------|-----------|-----------|---------------|---------|
| Planned | Q1 2016 | Q2 2016 | Q1 | 2017 | Q1 2017 |
| Actual | 01/2016 | 05/2016 | 02, | /2017 | 02/2017 |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



