



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is nearing completion.

Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

SMART Facilities Update By Project



Primary Renovation

2020 RESET	1: Planning	2: Hire A/	E 3: Design	n 4: Hire (Contractor 5: Const	ruction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q3 2018	Q1 2019	Q2 2021	Q2 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc.)	\$652,000	COMMENTS:			
HVAC Improveme	ents		\$580,000				
Safety / Security U	Ipgrade		\$107,000				
Classroom Ad	Idition						

2020 RESET 1: Planning 2: Hire A

Phase: 79% Comp	olete

Phase: 95% Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2	2016	QI	2017	QI	2019	Q2	2019	Q4	2021	Q4 2021
SCOPE:				BUD	OGET:	FLAG:						
Additional Funding	g - Board Approved 0	6/11/19 (JJ	-11)	\$18,83	9,000	COM	MENTS:					
CR Addition - Prep	p Work				\$0							
CR Addition to allo	ow for removal of por	table buildi	ngs	\$12,40	0,000							







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SMART Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design	4: H	Hire Contractor	5: Construction	6: Closeou	ut
Calendar Year)	N/A	N//	A	Ql	2017	Q2 201	17 Q4	2017	Q1 2018	Q1 2018
SCOPE:				BUI	DGET:	FLAG:				
Track Resurfacing			\$345,000		COMMENTS:					
Veight Room	1: Planning		2: Hire A/E		3: Design	4:1	Hire Contractor	Pi 5: Construction	nase: 100% C	
Veight Room 2020 RESET CHEDULE:	1: Planning Q2 2017	Q2 20	2: Hire A/E 017	Q3	3: Design 2017	4: H Q3 201		5: Construction	nase: 100% C 6: Closeou Q4 2017	
Veight Room 020 RESET CHEDULE:								5: Construction	6: Closeou	ut

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1	2017	Q1 2017
Actual	01/2016	05/2016	02,	/2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



