Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	$1,500,000
Total Facilities Budget	$1,360,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
- All dates are based on calendar year. SMART funded projects are included.
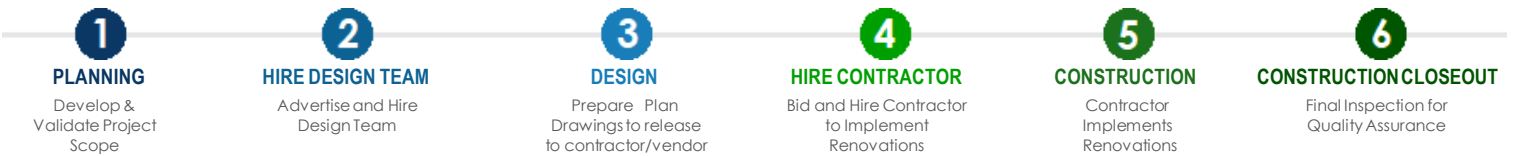- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

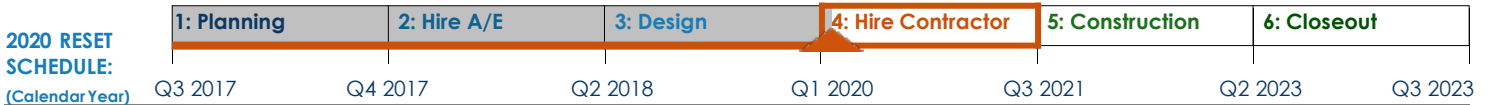Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

SMART Facilities Update By Project

1 PLANNING
Develop & Validate Project Scope

2 HIRE DESIGN TEAM
Advertise and Hire Design Team

3 DESIGN
Prepare Plan Drawings to release to contractor/vendor

4 HIRE CONTRACTOR
Bid and Hire Contractor to Implement Renovations

5 CONSTRUCTION
Contractor Implements Renovations

6 CONSTRUCTION CLOSEOUT
Final Inspection for Quality Assurance

Primary Renovation

Phase: **5%** Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout

2020 RESET SCHEDULE:
(Calendar Year)

Q3 2017	Q4 2017	Q2 2018	Q1 2020	Q3 2021	Q2 2023	Q3 2023

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$405,000	**COMMENTS:**
Fire Alarm	$420,000	
HVAC Improvements	$435,000	

School Choice Enhancements*

Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
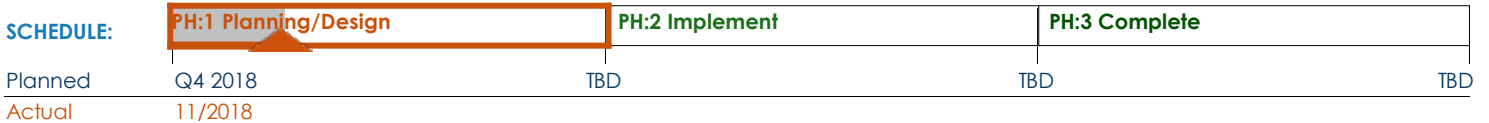
SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	**COMMENTS:** Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

AECOM ATKINS

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