

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums delivered 05/2020. Digital marquee installation began 10/2020; installed and operational 11/2020. (1) buffer delivered 06/2020.

SMART Facilities Update By Project

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Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

\$1,704,000

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

Primary Renovation

HVAC Improvements

Phase: **5%**Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor	5: Construction	6: Closeout	
	Q3 2017 Q4	2017 Q	1 2018	Q2 2020	Q3	2021 Q2	2024	23 2024
SCOPE:		BU	DGET:	FLAG:				
Bldg Envelope Imp	r. (Roof, Window, Ext Wall, e	tc.) \$89	51,000	COMMENTS:				
Fire Alarm		\$2	94,000					
Fire Sprinklers		\$8	12,000					

School Choice Enhancements*

Phase: 46% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBC
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBD will be provided afte been ordered and funds allocated.		ter all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



