



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

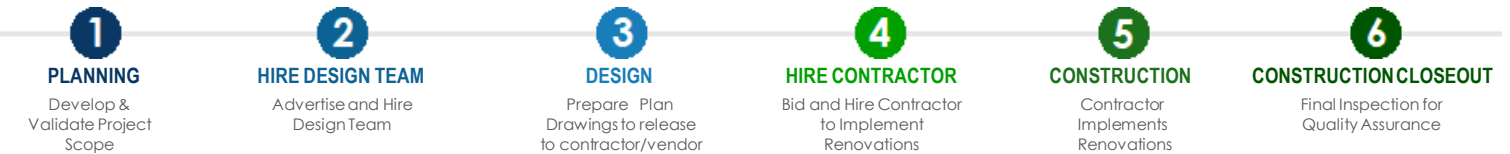
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project



Primary Renovation

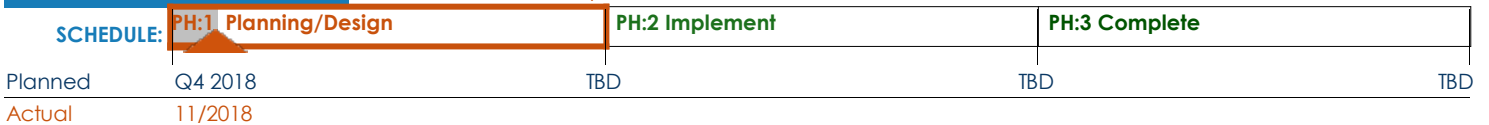
Phase: **50% Complete**



SCOPE: ADA Restrooms	BUDGET: \$592,123	FLAG:
COMMENTS: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	\$1,193,000 \$2,631,000	

School Choice Enhancements*

Phase: **10% Complete**



SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG:
COMMENTS:	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.