

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Update By Project

SWAKI FC	icillies u	раате вут	Project			
PLANNING Develop & Validate Project Scope	Advertis	SIGN TEAM e and Hire n Team	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION Contractor Implements Renovations	CONSTRUCTION CLOSEON Final Inspection for Quality Assurance
Primary Renovatio	n		Phase: 50%			
1.	1. Discoving at Colling A			4: Hire Contracto	or 5: Construction	6: Closeout
2020 RESET	: Planning	2: Hire A/E	3: Design	4: Hire Confracto	5: Construction	6: Closeout
SCHEDULE: (Calendar Year) Q3	2017	Q2 2018	Q2 2020	Q4 2021	Q3 2022	Q1 2025
SCOPE:			BUDGET:	FLAG:		
ADA Restrooms			\$592,123			
			COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements		\$1,193,000 \$2,631,000				
School Choice Enl	hancements*	Phase: 10	% Complete			
SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
Planned G	24 2018		TBD		TBD	TBD
Actual 1	1/2018					
SCOPE:			BUDGET:	FLAG:		
School Choice Enhancement			\$100,000	COMMENTS:		
				Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



