Country Hills Elementary School

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	$5,148,310
Total Facilities Budget	$4,513,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
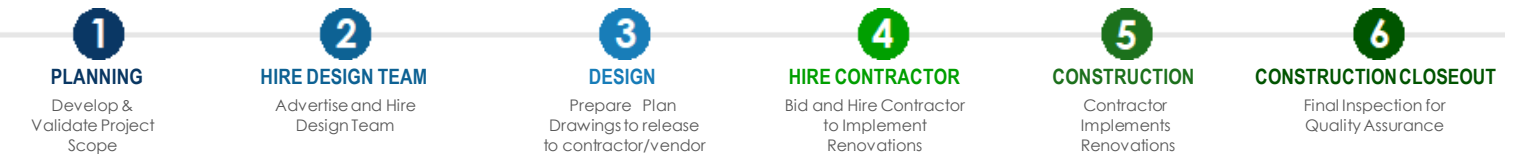- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. (15) Motorola two-way radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020. Aiphone at main entrance completed 08/2020.

SMART Facilities Update By Project

1 PLANNING	2 HIRE DESIGN TEAM	3 DESIGN	4 HIRE CONTRACTOR	5 CONSTRUCTION	6 CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

Primary Renovation

Phase: **5%** Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout

2020 RESET SCHEDULE: (Calendar Year)

Q3 2017	Q3 2017	Q2 2018	Q4 2020	Q2 2022	Q4 2024	Q1 2025

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	$1,696,000	**COMMENTS:**
Fire Sprinklers	$120,000	
HVAC Improvements	$2,597,000	

School Choice Enhancements*

Phase: **23%** Complete

PH:1 Planning/Design	PH:2 Implement	PH:3 Complete

SCHEDULE:			
Planned	Q4 2018	Q2 2019	TBD	TBD
Actual	11/2018	06/2019		

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	$100,000	**COMMENTS:** Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

AECOM ATKINS

FLAG KEY: S=Schedule B= Budget
S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

BROWARD County Public Schools Established 1915