SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coral Springs Middle School

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; pre-construction meeting held 10/17/2019; construction start date TBD.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT	
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance	

Phase: 97%Complete												
2020 RESET	1: Planning	1: Planning 2: Hire A/E		3: Design		4: Hire Conf		ntractor	5: Construction		6: Closeout	ł
SCHEDULE: (Calendar Year)	Q2 2017 Q3 2017		2017	Q1	2018	Q2	2021	Q4	2021	Q4	2025	Q1 2026
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, E	etc.	.)	\$2,369,000 COMMENTS :								
HVAC Improvement	ents			\$7,29	9,000	000						
Media Center imp	rovements			\$64	0,000							

Chiller Replacement

4: Hire Contractor 1: Planning 2: Hire A/E 3: Design 5: Construction 6: Closeout **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$194,000	COMMENTS:





Phase: 95% Complete



Coral Springs Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*							
		Р	hase: 57% Complete	е			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete			
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019		
Actual	11/2017	06/2018					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				
			Delays in permitti	ng of the marquee sign.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



