

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$15,921,000
Total Facilities Budget	\$14,683,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

SMART Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation			Phase: 1% (`omplete	

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire	Contractor	5: Con	struction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2015	Q1 2	2016 G	3 2016	Q1	2020	Q1	2021	Q2	2024	Q2 2024
SCOPE:			В	UDGET:	FLAG:						

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 9/15/20 (JJ-4)	\$3,831,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000	
Electrical Improvements	\$458,000	
Fire Sprinklers	\$7,000	
HVAC Improvements	\$5,029,000	
Media Center improvements	\$598,000	
STEM Lab improvements	\$1,143,000	

Weight Room

2020 RESET

1: Planning

Phase: 100%Complete

6: Closeout

SCHEDULE: (Calendar Year) Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
SCOPE:		BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:			

4: Hire Contractor

5: Construction





2: Hire A/E

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



3: Design





Coral Springs High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q42	2016	Q4 2016
Actual	01/2016	06/2016	10/2	2016	10/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



