



Coral Springs High School

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$15,921,000
Total Facilities Budget	\$14,683,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

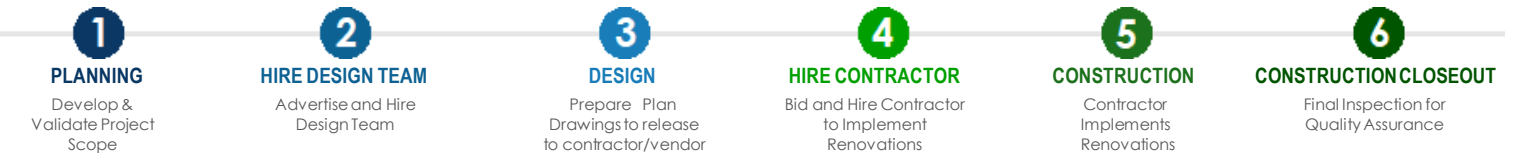
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 9/15/20 (JJ-4)	\$3,831,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000
Electrical Improvements	\$458,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$5,029,000
Media Center improvements	\$598,000
STEM Lab improvements	\$1,143,000

FLAG:

COMMENTS:

Weight Room



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2016	Q4 2016
Actual	01/2016	06/2016	10/2016	10/2016
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.