



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

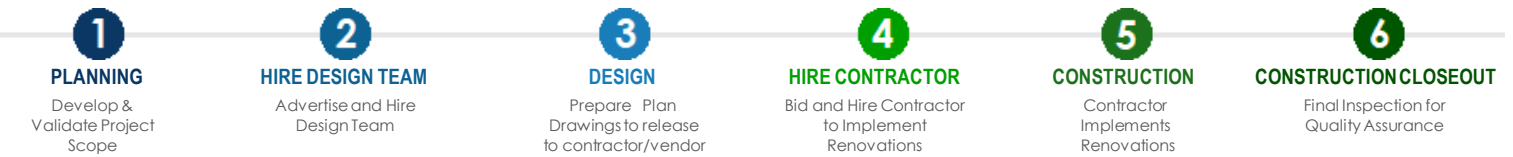
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management delivered 01/2020. Media Center Furniture delivered 10/2020. (1) Lenovo 100e on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

FLAG:

COMMENTS:

Weight Room

Phase: **100% Complete**



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Coral Glades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q4 2019	Q4 2020	Q4 2020
Actual	11/2018	10/2019	10/2020	10/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding..

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.