SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coral Glades High School

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management delivered 01/2020. Media Center Furniture delivered 10/2020. (1) Lenovo 100e on order.

SMART Facilities Update By Project



Scope











Advertise and Hire DesignTeam

2: Hire A/E

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: **5%**Complete

SCOPE:			RUDGET:	FLAC:			
(Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2022	Q3 2025	Q4 2025
SCHEDULE:		I	I				
2020 RESET							

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

COMMENTS:

Weight Room

Phase: 100% Complete

6: Closeout

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: H	lire A/E	3: Design	4: Hire Contractor	5: Construct	ion	6: Closeout	
	Q4 2017	Q4 2017	Q4	2017 G	2 2018	Q2 2018	Q3	2018	Q3 2018

SCOPE:
Weight Room Ren

BUDGET:

FLAG:

Weight Room Renovation

\$121,000

COMMENTS:









Coral Glades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:				Phas	Phase: 99% Complete		
	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete			
Planned	Q4 2018	Q4 2019		Q4 2020	Q4 2020		
Actual	11/2018	10/2019		10/2020	10/2020		
SCOPE:		BUDGET:	FLAG:				

COMMENTS: School Choice Enhancement \$100,000

> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding..





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.