

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design is nice test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCP projectors & Vered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

HVAC Improvements

2

HIRE DESIGN TEAM D

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/vegos

3,000

HIRE CONTRACTO.

and Hire Contractor
to Implement

-5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

			AV	Phase: 10%Complete			
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3. Psign	4: Hire Contro	actor 5: Construc	tion Close	out
	Q4 2017	N/A	NA	Q2 2019	Q4 2019	Q1 2020	Q1 2020
SCOPE:			RUDGE:	FLAG:			

COMMENTS:

School Choice Enhance ents*

Phase:100% Complete

SCHEDULE:	PH:1 Paning/Design	PH:2 Imp	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	11/2015	10/2016	01/2017	01/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





