

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot approved for voting 02/2020. Voting results received 04/27/2020. (2) EarthWalk Cart 30 Unit, (6) New Laptop Cart Cable Management, (60) Lenovo ThinkPad E14 i3, (50) Lenovo ThinkPad L13 i5 on order.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/	3: Desig	4: Hire C	ontractor 5	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q2 2021	Q4 20	021 Q1	2025 G	1 2025
SCOPE:			BUDGET:	FLAG:				

SCOPE.	BODGEI.
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

Weight Room

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	2: Hire A/E 3: Design		4: Hire Contractor		6: Closeout	
SCHEDULE:			l		I		-	$\overline{}$
(Calendar Year)	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 :	2018 Q3	2018 Q3 20)18

SCOPE: **BUDGET:** FLAG: Weight Room Renovation \$121,000 **COMMENTS:**





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Cooper City High School

SMART Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned Q4 2018		Q2 2020		TBD	
Actual	11/2018	04/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nool Choice Enhancement \$10		COMMENTS:		
			Planned dates shown been ordered and fun	as TBD will be provided after a ds allocated.	ll items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



