#### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



## **Cooper City Elementary School**

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,660,238
Total Facilities Budget	\$1,277,238

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Playground windscreen installed 03/2020. Signage TV delivered and installed 04/2020. (2) Desktops delivered 04/2020. (28) Motorola 3300e 4 Watt Digital Portable Radios delivered 11/2020. Exterior water fountain outside FISH 162 on order.

### **SMART** Facilities Update By Project



# PLANNING Develop &

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



## CONSTRUCTION

Contractor Implements Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### Primary Renovation

1: Plannina

#### Phase: 45% Complete

4: Hire Contractor

	,							
Q3 2017	Q1 2018	Q3 2018	Q1 2020	Q1 2021	Q1 2023	Q2 2023		
Additional Funding - Board Approved 12/15/20 (JJ-10)  Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  Fire Alarm		BUDGET:	FLAG:					
		\$310,238	COMMENTS:					
		\$118,000						
		\$294,000						
		\$10,000				,		
ents		\$163,000						
rovements		\$282,000						
	Q3 2017 g - Board Approved pr. (Roof, Window,	Q3 2017 Q1 2018 g - Board Approved 12/15/20 (JJ-10) pr. (Roof, Window, Ext Wall, etc.)	Q3 2017 Q1 2018 Q3 2018  BUDGET: g - Board Approved 12/15/20 (JJ-10) \$310,238  pr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 ents \$163,000	Q3 2017 Q1 2018 Q3 2018 Q1 2020  BUDGET: FLAG: g - Board Approved 12/15/20 (JJ-10) \$310,238 COMMENTS: pr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 ents \$163,000	Q3 2017 Q1 2018 Q3 2018 Q1 2020 Q1 2021  BUDGET: FLAG: g - Board Approved 12/15/20 (JJ-10) \$310,238 COMMENTS: pr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 \$10,000 ents \$163,000	BUDGET: FLAG:  g - Board Approved 12/15/20 (JJ-10) \$310,238 COMMENTS:  pr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 \$10,000 \$10,000		







# **Cooper City Elementary School**

# **SMART** Facilities Update by Project Cont.

		Phase: 87% Complete			
SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q1 2019		TBD	TBI
Actual	03/2018	02/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement	\$100,000	COMMENTS:			
				shown as TBD will be provided after and funds allocated.	ter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



