

SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

SMART Facilities Update By Project

-0-					
PLANNING					
Davelon 8					











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$268,000

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET

HVAC Improvements

Phase: **5%**Complete

SCHEDULE: (Calendar Year) Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2023	Q3 2025	Q4 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$746,000	COMMENTS:			
Fire Alarm		\$42,000				

School Choice Enhancements*

1: Planning

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Co	omplete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	09/2016	07/2019	07/2019
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





