



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 TVs delivered 12/2017; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 12/19/15 (JJ-14)	\$517,143	
Bldg Envelope Impr. (Roof, Windows, Wall, etc.)	\$1,055,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$699,000	
Media Center improvement	\$274,000	
Replace existing unit ventilators with appr. 43 CRs with new unit ventilators.	\$2,205,618	

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 2018	Q1 2018
Actual	11/2015	02/2016	02/2019	02/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.