SCHOOL SPOTLIGHT

QUARTER ENDING **DECEMBER 31, 2020**



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemb 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 To delivered 12/17; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

Advertise and Hire Design Team 3 DESIGN

Prepare Programme Programm

4

CHIP Intractor

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Phase: 100% Complete

Final Inspection for Quality Assurance

Primary Renovation

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2020 RESET	1: Planning	2: Hire	3: Dk ¬1n	4: Hire Cont	tractor 5: Construc	tion 6: Closed	out
SCHEDULE:					ı	Г	
(Calendar Year)	Q4 2015	Q4 2015	Qb	Q2 2017	Q1 2018	Q1 2020	Q1 2020

SCOPE:	DGET:	FLAG:
Additional Funding - Board Approved 12/19/ (JJ-14)	\$517,143	COMMENTS:
Bldg Envelope Impr. (Roof, Windaws Wall,	\$1,055,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$699,000	
Media Center improvement	\$274,000	
Replace existing unit ventilator popr. 43 CRs of th new unit ventilators.	\$2,205,618	







Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q1	2018	Q1 2018	
Actual	11/2015	02/2016	02,	/2019	02/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



