

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 11/2020 - Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) gold carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope

Advertise and Hire

Design Team

HIRE DESIGN TEAM

Prepare Plan Drawings to release to contractor/vendor

DESIGN

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

Phase: 100% Complete 1: Plannina 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 3: Design

2020 RESET		•		or 2 congin			0.00.00.00.00		
SCHEDULE:									
(Calendar Year)	Q3 2016	Q4 :	2016 Q2	2017	Q3	2018 Q4	2018 Q1	2020	Q1 2020
SCOPE:			BUI	OGET: F	FLAG:				

Additional Funding - Board Approved 09/05/18 (JJ-2) \$6,793,361 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1.357.000 CR Addition to allow for removal of portable bldgs \$6,124,000 **HVAC Improvements** \$1,052,000 **COMMENTS:**

Track

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	 /A	1 N/A 1	 N/A Q4	2016 Q4	2016 Q4 2	016

SCOPE: **BUDGET:** FLAG: \$300,000 Track Resurfacing

COMMENTS:







Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

						Phase: 100%	Complete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Close	out
CHEDULE:	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018	Q1 2018
COPE:			BUDGET:	FLAG:			
Neight Room Rer	novation		\$121,000	COMMENTS:			

School Choice Enhancements*

Phase: 96% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q3 2019		2020	Q4 2020
Actual SCOPE:	12/2016	08/2019 BUDGET:	FLAG:	2020	11/2020
School Choice Enl	hancement	\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



