

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



HIRE DESIGN TEAM

3 DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

CONSTRUCTION

CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope

HVAC Improvements

Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor

\$1,892,000

to Implement
Renovations

Contractor Implements Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire	A/E	3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
	Q3 2016	Q3 2016	Q1 :	2017	Q2	2021	Q3	2022	Q2	2024	Q3 2024
SCOPE:			BUD	GET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$138	3,000	COM	MENTS:					
Fire Alarm			\$293	3,000							
Fire Sprinklers			\$694	1,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2	 2018	Q2 2018
Actual	11/2015	11/2017	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





