

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961				
Board District	2				
Board Member	Patricia Good				
ADEFP Budget*	\$5,146,650				
Total Facilities Budget	\$4,638,436				

Phase: 127 Complete

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress. Roofing sub-permit application is in the second review by the Building Department.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019. Shades completed 05/2020.

SMART Facilities Update By Project



Primary Renovation

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2020 RESET	1: Planning 2: Hire A/E Q1 2017 Q1 2017		re A/E	/E 3: Design Q1 2017				5: Construction		6: Closeout			
SCHEDULE:			Ql					2020	Q2	2022	Q2 202		
SCOPE:			BUD	GET:	FLAG:								
Additional Funding - Board Approved 11/06/19 (JJ-2)		\$2,850	\$2,850,436		MENTS:								
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,169	\$1,169,000										
Fire Alarm			\$42	,000									
HVAC Improvements			\$172	,000									

Chiller Replacement

Phase: 100%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	6: Closeout	
	N/A	N/	A A	N	 /A	Ν	/A	N	/A	N/A	N/A
SCOPE:				BUD	GET:	FLAG:					

SCOPE:	BUDGEI: FLAG:			
HVAC Improvements - Chiller Replacement	\$305,000	COMMENTS:		



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q1 2016 Q4 2016 Q2 2018 Q2 2018 Actual 01/2016 10/2016 05/2020 05/2020 FLAG: SCOPE: **BUDGET: COMMENTS:** School Choice Enhancement \$100,000

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



