

SCHOOL SPOTLIGHT QUARTER ENDING DECEMBER 31, 2020



Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

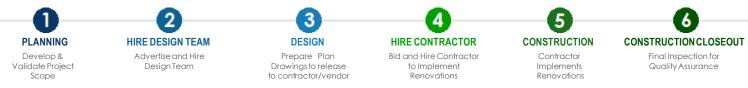
Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing, media center, and fire alarm improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

SMART Facilities Update By Project



Primary Renovation

				Phase: 86%Complete				
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4	: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017	Q2 2017	Q1 20	D18 Q3	2018 0	Q3 2021	Q3 202
SCOPE:			BUDGET:	FLAG:				
Additional Fundin	g - Board Approved 0	5/22/18 (JJ-1)	\$1,567,030	COMM	ENTS:			
Bldg Envelope Im	pr. (Roof, Window, Ex	xt Wall, etc.)	\$1,141,000					
Fire Alarm			\$293,000					
Fire Sprinklers			\$13,000					
HVAC Improvem	ents		\$279,950					
Media Center imp	provements		\$282,000					

Cooling Tower Replacement

	Phase: 100%Com									
2020 RESET	1: Planning 2: Hire A/E		re A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	6: Closeout	
SCHEDULE: (Calendar Year)	N/A	N/A	N,	/A	1	N/A	N/A	N/A	N/A	
SCOPE:			BUD	GET:	FLAG:					
HVAC Improvements - Cooling Tower Replacement		\$100),050	COMMENTS:						



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase	: 99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q	1 2020	Q1 2020
Actual	11/2015	12/2016	03	3/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



