



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

SMART Facilities Update By Project



Primary Renovation

				Phase: 1%Complete				
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Cor	ntractor 5: Construe	ction 6: Closeo	out	
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017	Q4 2017	Q3 2019	Q4 2020	Q4 2023	Q4 202	
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$656,000	\$656,000 COMMENTS :					
Deduction of Funding - Board Approved 9/15/20 (JJ-3)		(\$1,245,170)						
Fire Alarm			\$294,000					
Fire Sprinklers			\$310,000					
HVAC Improveme	nts		\$303,000					
Improvements to o	r Replacement of building	1	\$7,440,000					

Chiller Replacement

	Phase: 100%Complet									plete		
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	6: Closeout	6: Closeout	
	N/A	N,	/A	N	/A		N/A	1	V/A	N/A	N/A	
SCOPE:				BUD	GET:	FLAG:						
HVAC Improvements - Chiller Replacement \$1			\$156	6,000	CON	MENTS:						



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:100% Complete PH:3 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement			
Planned	Q4 2017	Q2 2018	Q1 2	2019	Q1 2019	
Actual	11/2017	06/2018	08/2	2019	08/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	hancement	\$100,000	COMMENTS:			

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



