SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,839,766

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are pending final inspections. Roofing renovations are pending review of proposal for additional design affecting parapets.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020. Korkat awarded the shade project, permit issued 3/2020. Manufacturer shut-down for production due to COVID-19; Construction started 06/2020.

SMART Facilities Update By Project



Develop & Validate Project



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT Final Inspection for

Quality Assurance

Primary Renovation

1: Planning

Phase: 88% Complete 5: Construction

2020 RESET SCHEDULE: (Calendar Year)	i. Flaming	Z. nile A/E	3. Design	4. Hire Con	3. Consilue	o. Close	001
	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q1 2022	Q2 2022
SCOPE:		BUDGET:	FLAG:				
Additional Funding - Board Approved 07/23/19 (JJ-4)		\$1,893,100	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$864,000					
Fire Alarm			\$42,000				
Fire Sprinklers			\$654,000				
Funding from Poo 07/21/20 (JJ-14)	Renovation Project	- Board Approved	\$183,666				
HVAC Improvement	ents		\$103,000				







Bright Horizons Center

SMART Facilities Update by Project Cont.

School Choic	e Enhancements*	Pha	se: 48% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q4 2018	Q4 2018
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Pending closeout of the marquee sign.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



