

SCHOOL SPOTLIGHT

QUARTER ENDING DECEMBER 31, 2020



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$13,268,594
Total Facilities Budget	\$12,572,594

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

SMART Facilities Update By Project



HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION Contractor

CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

to Implement Renovations

Implements Renovations

Primary Renovation

Phase: 70% Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 :	l 2016	Q2	2017	Q1	2020	Q1	2021	Q4	2023	Q1 2024
SCOPE:				BUD	GET:	FLAG:						

333.2.	2020211
ADA renovations related to educational adequacy	\$388,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

COMMENTS:

Chiller Replacement

Phase: 100% Complete 2. Hire A/F 4: Hire Contractor 5: Construction

2020 RESET	1. Hammig	Z. Till C A/ L	o. Design	4. Tille Collinación	3. Construction	0. 61036001	
SCHEDULE:	N/A	/A N	 /A	 	 /A	/A N	/^
(Calendar Year)	N/A N	/A	1/A I	N/A 1	N/A IN	/A N	<u>/A</u>
SCOPE:		BUE	OGET: FLAG:				

HVAC Improvements - Chiller Replacement \$305,492

COMMENTS:









Media Center Reconstruction

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

								F	Phase	e: 100% Cc	mplete
2020 RESET	1: Planning		2: Hire A/E		3: Design	4: H	re Contractor	5: Construction		6: Closeou	
SCHEDULE: (Calendar Year)	Q2 2015 Q2		2015		2015	Q3 2015	i Q3	3 2016	Q1 2	2017	Q3 2017
SCOPE:				BUE	OGET:	FLAG:					
	andation Madia Can	ter - re-Con	struction	\$1.77	2,548	COMMEN	TS:				
Phase		16-0011		. ,							
Phase	Demolition	16-0011								e: 100% Co	
Phase Media Center		ter - re-com	2: Hire A/E	.,	3: Design		re Contractor	5: Construction		e: 100% Co	
Phase Media Center 2020 RESET SCHEDULE:	Demolition									6: Closeou	
Renovation of the Phase Media Center 2020 RESET SCHEDULE: (Calendar Year) SCOPE:	Demolition 1: Planning		2: Hire A/E	Q2	3: Design	4: H		5: Construction		6: Closeou	

Weight Room

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	stractor 5: Construc	6: Closed	out
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q2 2018	Q2 2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Reno	vation		\$121,000	COMMENTS:			

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design Pl		plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



