



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

| | |
|-------------------------|---------------------|
| Location Num | 1741 |
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$13,268,594 |
| Total Facilities Budget | \$12,572,594 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

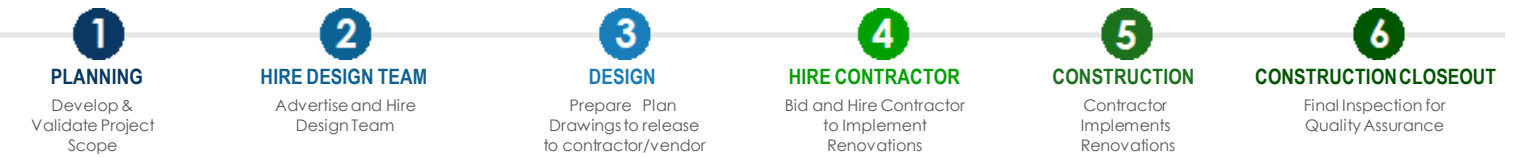
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

SMART Facilities Update By Project



Primary Renovation

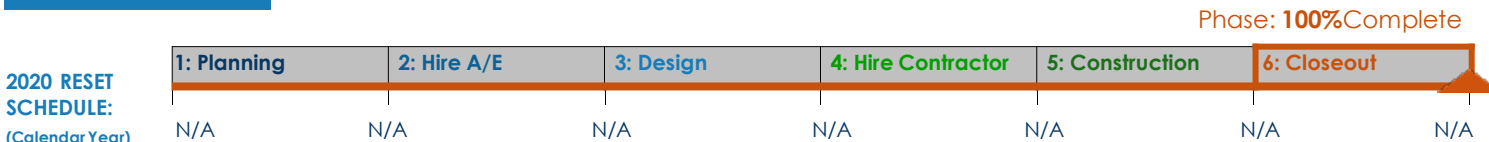


| SCOPE: | BUDGET: |
|---|-------------|
| ADA renovations related to educational adequacy | \$388,000 |
| Additional Funding - Board Approved 10/20/20 (JJ-1) | \$5,059,254 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,580,000 |
| HVAC Improvements | \$543,508 |
| Safety / Security Upgrade | \$77,000 |
| STEM Lab improvements | \$1,380,000 |

FLAG:

COMMENTS:

Chiller Replacement



| SCOPE: | BUDGET: |
|---|-----------|
| HVAC Improvements - Chiller Replacement | \$305,492 |

FLAG:

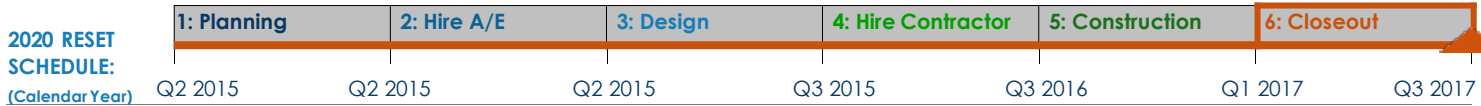
COMMENTS:

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

Media Center Reconstruction

Phase: **100% Complete**



SCOPE: Renovation of the existing Media Center - re-Construction Phase
BUDGET: \$1,772,548
FLAG:
COMMENTS:

Media Center Demolition

Phase: **100% Complete**



SCOPE: Renovation of the existing Media Center - Demolition phase
BUDGET: \$245,792
FLAG:
COMMENTS:

Weight Room

Phase: **100% Complete**



SCOPE: Weight Room Renovation
BUDGET: \$121,000
FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE: School Choice Enhancement
BUDGET: \$100,000
FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.