### **SCHOOL SPOTLIGHT**

QUARTER ENDING **DECEMBER 31, 2020** 



# **Beachside Montessori Village**

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041	
Board District	1	
Board Member	Ann Murray	
ADEFP Budget*	\$441,000	
Total Facilities Budget	\$100,000	

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY A NOVA 10 A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, whetic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria augus system delivered 12/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

# **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Pl Drawings to lease to contract vendor



to Imment to Imment



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PHs 1	plement	PH:3 Complete
Planned	Q1 2015	0. 6	Q4 :	2017 Q4 2017
Actual	11/2015	02/2016	01/2	2018 01/2018
SCOPE:		UDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

\*SCEP projects follows hree-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



