



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

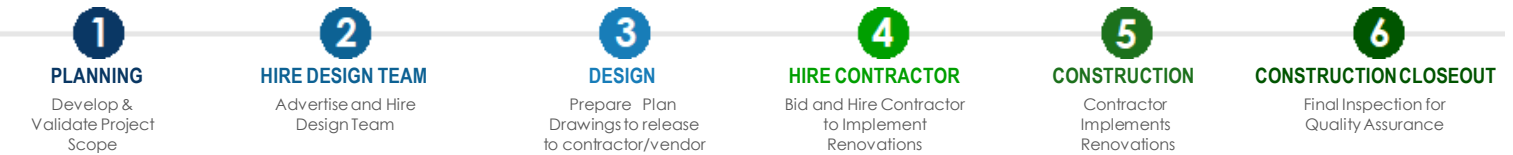
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals have required multiple revisions prior to sub-permit approval. Media Center and bathroom improvements are complete.

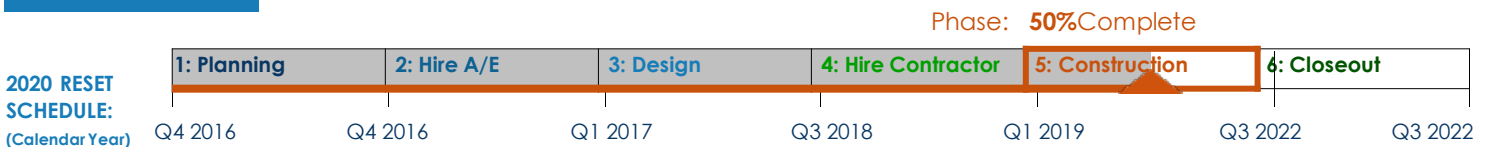
School Choice Enhancements: COMPLETED 10/2020 - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019.

Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020. (34) Projectors delivered 09/2020. (27) Document Cameras delivered 10/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 01/15/19 (JJ-4)
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements
Media Center improvements

BUDGET:

\$962,979
\$917,000
\$128,000
\$198,000

FLAG:

COMMENTS:

Banyan Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **96%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	10/2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/23/19 (JJ-12)	\$10,245	COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
School Choice Enhancement	\$100,000	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.