

### **SCHOOL SPOTLIGHT**

QUARTER ENDING DECEMBER 31, 2020



## **Bair Middle School**

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

## **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

\$77,000

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 70% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Consti	ruction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2022	Q4 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ext \	Wall, etc.)	\$380,000	<b>COMMENTS:</b>			
Deduction of Fund	ding - Board Approved 1	0/20/20 (JJ-4)	(\$251,530)				
Fire Alarm			\$462,000				
HVAC Improveme	ents		\$103,000				
Media Center impi	rovements		\$495,000				

### School Choice Enhancements\*

Safety / Security Upgrade

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PI	H:3 Complete
Planned	Q4 2017	Q2 2018	Q1 201	9 Q1 2019
Actual	11/2017	06/2018	10/201	8 10/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



