



## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

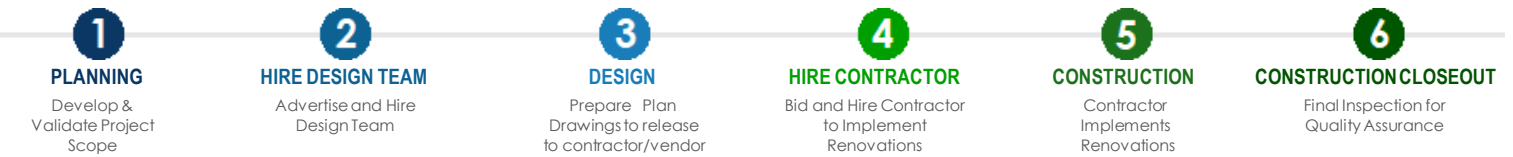
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **70% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.