



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



# MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2020 | FY21-Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,759,660
Total Facilities Budget	\$1,339,660

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

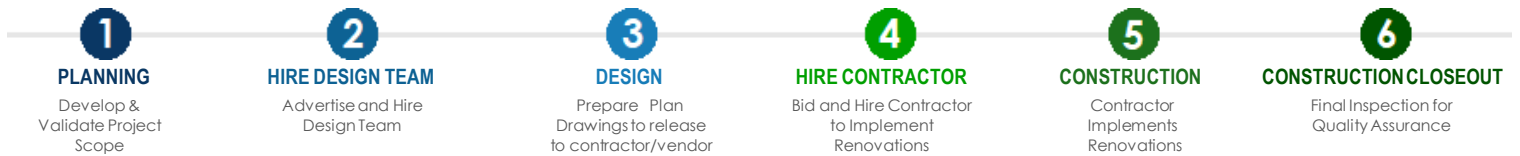
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

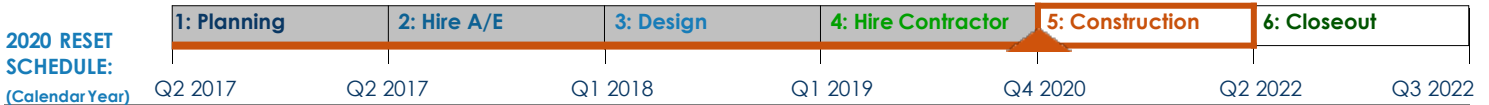
School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 and 3-5 play areas.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **1% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 01/14/20 (JJ-3)	\$681,660
Fire Alarm	\$294,000
HVAC Improvements	\$104,000
Media Center improvements	\$160,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

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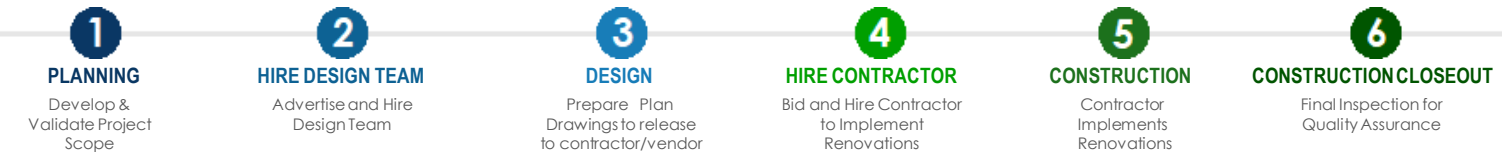
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is nearing completion.

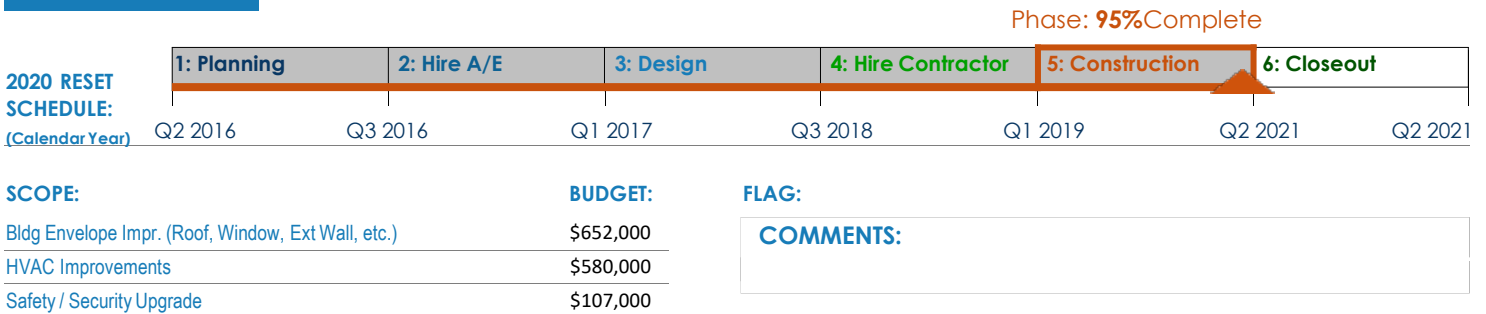
Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

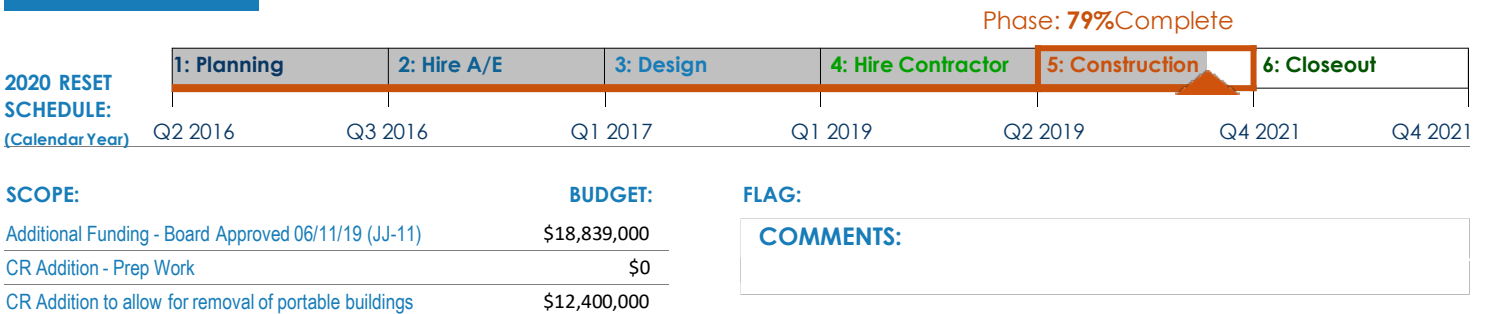
### SMART Facilities Update By Project



#### Primary Renovation



#### Classroom Addition



# Cypress Bay High School

## SMART Facilities Update by Project Cont.

**Track**

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	N/A	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018

**SCOPE:** Track Resurfacing

**BUDGET:** \$345,000

**FLAG:**

**COMMENTS:**

**Weight Room**

Phase: **100% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017

**SCOPE:** Weight Room Renovation

**BUDGET:** \$121,000

**FLAG:**

**COMMENTS:**

**School Choice Enhancements\***

Phase: **100% Complete**

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>		<b>PH:2 Implement</b>		<b>PH:3 Complete</b>
Planned	Q1 2016	Q2 2016	Q1 2017	Q1 2017	Q1 2017
Actual	01/2016	05/2016	02/2017	02/2017	02/2017

**SCOPE:** School Choice Enhancement

**BUDGET:** \$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

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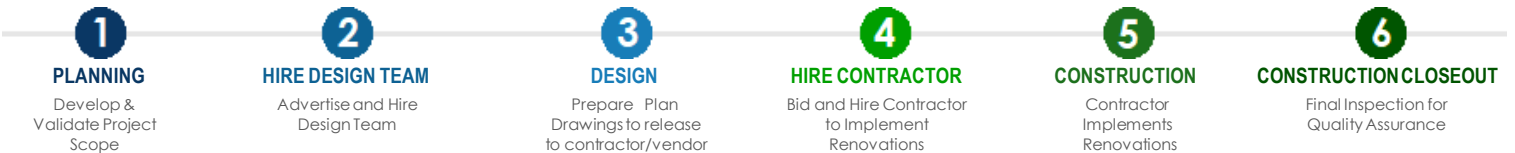
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing sub-permit are in review. HVAC work is in progress across the campus.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

### SMART Facilities Update By Project



#### Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 2/4/20 (JJ-1)	\$1,325,450	<b>COMMENTS:</b>
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$50,000	
HVAC Improvements	\$2,847,000	
Music Room Renovation	\$136,000	

## Eagle Point Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4 2017	Q4 2017
Actual	11/2015	01/2016	01/2018	01/2018

SCOPE:	BUDGET:	FLAG:	COMMENTS:
School Choice Enhancement	\$100,000		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

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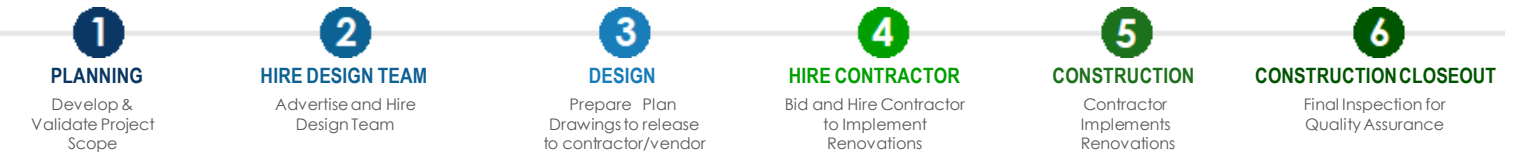
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.

### SMART Facilities Update By Project



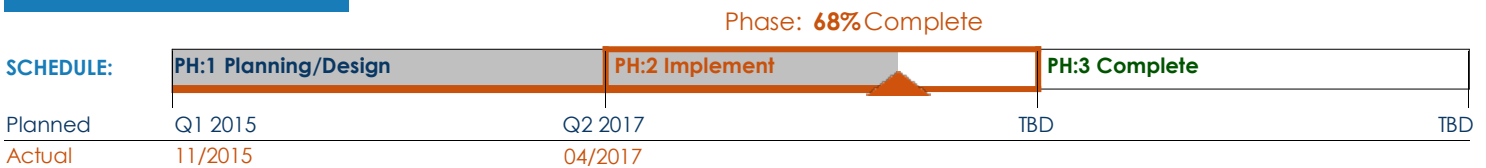
#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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## Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

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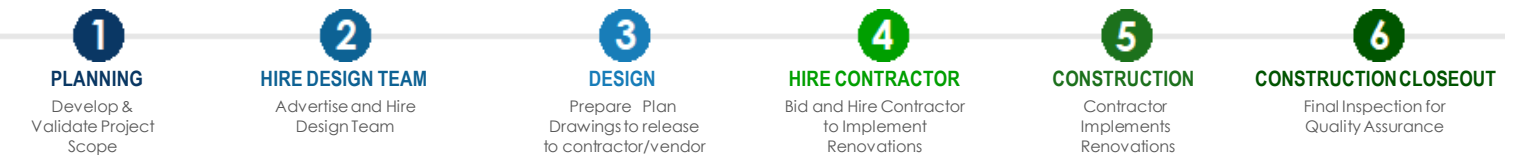
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

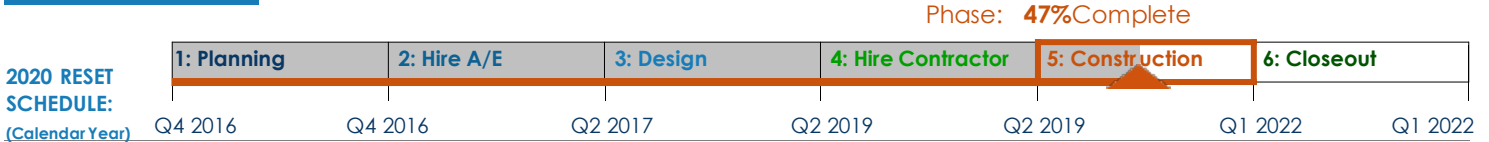
Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress. 2nd and 3rd floor build up is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

### SMART Facilities Update By Project



#### Primary Renovation

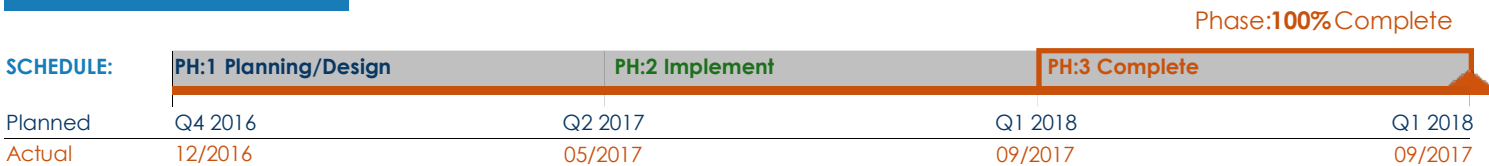


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

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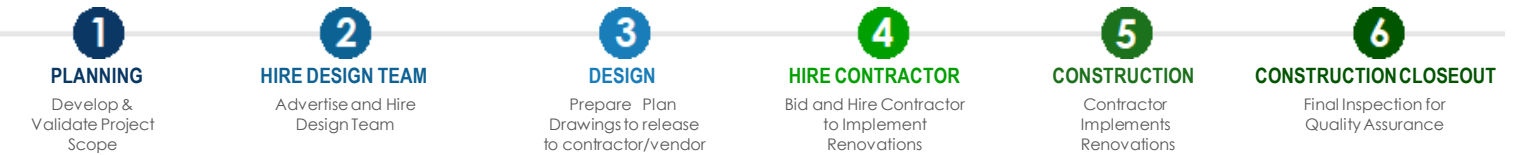
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. HVAC scope of work in Buildings 1, 3 and 80 are complete. Art lab renovations are complete. Music room renovations are in progress. Roofing renovations are in progress in Building 1.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 4/23/19 (JJ-4)

#### BUDGET:

\$1,535,323

#### FLAG:

**COMMENTS:**

Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
HVAC Improvements	\$603,000
Music Room Renovation	\$136,000

## Gator Run Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	05/2017	12/2018	12/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

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## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

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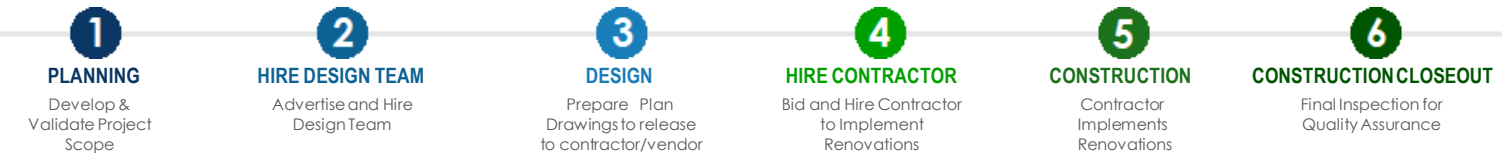
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

**FLAG:**

**COMMENTS:**

#### Chiller Replacement

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$297,000

**FLAG:**

**COMMENTS:**



## Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

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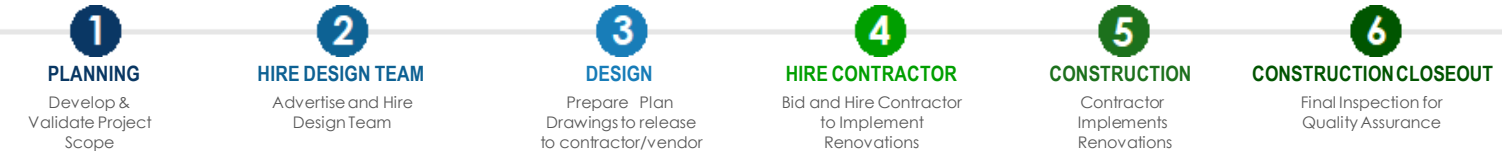
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **95% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q4 2022	Q3 2025 Q4 2025

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000
Fire Alarm	\$269,000
HVAC Improvements	\$1,658,000

**BUDGET:**

**FLAG:**

**COMMENTS:**

### Chiller Replacement

Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

**SCOPE:**

HVAC Improvements - Chiller Replacement	\$297,000
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**BUDGET:**

**FLAG:**

**COMMENTS:**

## Indian Trace Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2020	Q1 2020
Actual	11/2017	05/2018	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

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## Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

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### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with copies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

### SMART Facilities Update By Project



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/17/14 (11-14)	\$625,661	COMMENTS:
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$862,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
HVAC Improvements	\$357,000	
Music Room Renovation	\$136,000	

## Manatee Bay Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4 2017	Q4 2017
Actual	01/2016	06/2016	04/2018	04/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>	

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## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

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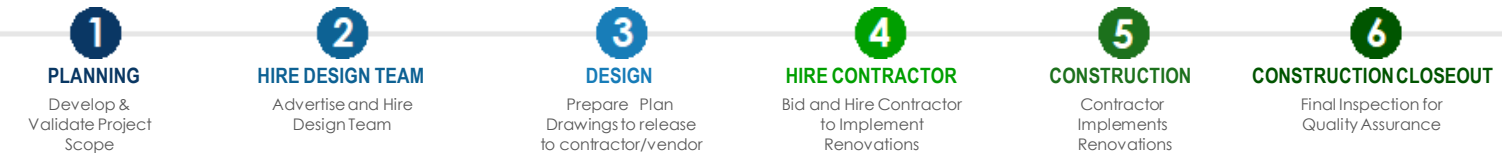
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 09/2020. (15) Promethean boards, (2) Two-way radios delivered 12/2020. Digital 4x8' marquee permitted; fabrication in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **95% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000
Electrical Improvements	\$265,000
Fire Alarm	\$462,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$666,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **52% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**  
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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