









MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



QUARTER ENDING **DECEMBER 31, 2020**



Country Isles Elementary School

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,759,660
Total Facilities Budget	\$1,339,660

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 and 3-5 play areas.

SMART Facilities Update By Project



Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$160,000



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor 5: Construction	6: Clo	seout
SCHEDULE:	Q2 2017 Q2 2	2017 Q1	2018	Q1 2019	Q4 2020	Q2 2022	Q3 2022
SCOPE:		BUE	OGET: FL	AG:			
Additional Funding -	Board Approved 01/14/20 (Ju	l-3) \$68	1,660	COMMENTS:			
Fire Alarm		\$29	4,000				
HVAC Improvements	3	\$10	4,000				

School Choice Enhancements*

Media Center improvements

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1:	2017 Q1 20
Actual	11/2015	02/2016	12/2	2016 12/201
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Cypress Bay High School

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is nearing completion.

Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered

SMART Facilities Update By Project





Implements

Renovations

CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

						Ph	ase: 95 %Comp	olete)	
2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contracto	r	5: Construction	灵	6: Closeout	
SCHEDULE:	Q2 2016 Q3 :	l 2016 Q1	2017	Q3	2018	Q1	2019	Q2:	2021	Q2 2021
SCOPE:		BUI	DGET:	FLAG:						
Bldg Envelope Imp	r. (Roof, Window, Ext Wall, etc	\$65	52,000	COM	MENTS:					
HVAC Improvemen	nts	\$58	30,000							

Safety / Security Upgrade **Classroom Addition**

	Phase: 79% Complete											
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire	Contractor	5: Construction	on	6: Closeout	
SCHEDULE:	00.0017	00.0	2017	0.1	0017	0.1	0010	00		0.4	0001	0.4.0001
(Calendar Year)	Q2 2016	Q3 2	2016	QI	2017	QI	2019	Q2	2019	Q4	2021	Q4 2021

\$107,000

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000	COMMENTS:
CR Addition - Prep Work	\$0	
CR Addition to allow for removal of portable buildings	\$12,400,000	





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Cypress Bay High School

Track

SCOPE:

Weight Room Renovation

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: De:	sign 4: I	lire Contractor 5:	Construction	6: Closeout
Calendar Year)	N/A	N/A	Q1 2017	Q2 201	1 7 Q4 201	7 Q1	2018 Q1 20
COPE:			BUDGET:	FLAG:			
rack Resurfacing			\$345,000	COMME	NTS:		
Veight Room						Phas	e: 100% Complete
020 RESET	1: Planning	2: Hire A/E	3: De:	sign 4: I	lire Contractor 5:	Construction	6: Closeout
					Ţ		· ·

FLAG:

COMMENTS:

BUDGET:

\$121,000

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1:	2017	Q1 2017
Actual	01/2016	05/2016	02/2	2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	School Choice Enhancement		COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Eagle Point Elementary School

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction is in progress. Roofing sub-permit are in review. HVAC work is in progress across the campus.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 18%Complete

4: Hire Contractor 5: Construction

2020 RESET					
SCHEDULE:					
(Calendar Year) Q1 2016 Q1 201	6 Q3 2016	Q3 2019	Q2 2020	Q1 2023	Q1 2023
SCOPE:	BUDGET:	FLAG:			
30012.	DODOLI.	TEAG.			
Additional Funding - Board Approved 2/4/20 (JJ-1)	\$1,325,450	COMMENTS:			
Art Room Renovation and Equipment	\$65,000				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,383,000				
Conversion of Existing Space to Music and/or Art Lab	(s) \$339,000	.			
Fire Alarm	\$50,000				
HVAC Improvements	\$2,847,000				
Music Room Renovation	\$136,000				







Eagle Point Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

					6 , 6 6 6 1 1 1 1 1 1 1 1 1 1
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4	1 2017	Q4 2017
Actual	11/2015	01/2016	01	/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Everglades Elementary School

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.

SMART Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Phase: 99%Complete

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning		2: Hire A/E		3: Design	1	4: Hire Co	ntractor	5: Construction	6	: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4	l 2016	Q2	2017	Q4	2018	Q2	2 2019	Q3 20	021	Q3 202
SCOPE:				BUE	OGET:	FLAG:						
Additional Funding	g - Board Approved	05/07/19 (J	J-1)	\$1,13	2,500	COM	MENTS:					

Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

Phase: 68% Complete

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2	l 2017	TE	T BD	TBD
Actual	11/2015	04/2	2017			

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



Falcon Cove Middle School

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress. 2nd and 3rd floor build up is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope

HVAC Improvements



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawinas to release to contractor/vendor

\$9,546,000

\$315,000



HIRE CONTRACTOR Bid and Hire Contractor to Implement

Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 47%Complete

2020 RESET	1: Flanning	Z: nire A/	3: Design	4: Hire Con	s: Construc	o: Close	OUI
SCHEDULE:	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q2 2019	Q1 2022	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved	06/11/19 (JJ-10)	\$12,047,000	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc.)	\$880,000				

School Choice Enhancements*

CR Addition to allow for removal of portable buildings

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement PH:3	Complete
Planned	Q4 2016	Q2 2017	Q1 2018	Q1 2018
Actual	12/2016	05/2017	09/2017	09/2017
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
OCHOOL CHOICE E	mancement	\$100,000		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Gator Run Elementary School

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC scope of work in Buildings 1, 3 and 80 are complete. Art lab renovations are complete. Music room renovations are in progress. Roofing renovations are in progress in Building 1.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 RESET

Music Room Renovation



HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$136.000

3: Design

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: 70%Complete

5: Construction

SCHEDULE:		· ·	· ·		· ·	· ·	
(Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q3 2021	Q4 2021
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	4/23/19 (JJ-4)	\$1,535,323	COMMENTS:			
Art Room Renova	tion and Equipment		\$65,000				
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$1,428,000				
Conversion of Exi	sting Space to Musi	c and/or Art Lab(s)	\$339,000	•			
HVAC Improvement	ents		\$603,000				







Gator Run Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3 Co	omplete
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	05/2017	12/2018	12/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

SMART Facilities Update By Project

OMARI TO		3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase:	95% Complete		

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire	Contractor	5: Construction	6: C	loseout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2	2017	Q1	2018	Q2	2021	Q4	2022 G	3 2025	(Q4 2025
SCOPE:				RHE	GFT·	FLAG:						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000	COMMENTS:
Fire Alarm	\$269,000	
HVAC Improvements	\$1,658,000	

Chiller Replacement

						Phase: 100% C	Complete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Closeo	ut
SCHEDULE:		1		1			1111
(Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$297,000	COMMENTS:





QUARTER ENDING **DECEMBER 31, 2020**



Indian Trace Elementary School

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

SMART	Facilities	S Update	By Projec	ct					
PLANNING	HIRE	2 DESIGN TEAM	· ·	3 SIGN	HIRE CONTRACTO	OR (CONSTRUCTION	CONSTRUCTIO	
Develop & Validate Projec Scope	Ad	vertise and Hire Design Team	Prepa Drawing	are Plan gs to release actor/vendor	Bid and Hire Contrac to Implement Renovations		Contractor Implements Renovations	Final Inspe Quality As	ction for
Primary Reno	vation			Phase	: 95 %Complete				
2020 RESET	1: Planning	2: Hi	re A/E	3: Design	4: Hire Con	ntractor 5	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1	2018	Q2 2021	Q4 20	022	Q3 2025	Q4 2025
SCOPE:			BIID	CET:	FLAC:				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000	COMMENTS:
Fire Alarm	\$269,000	
HVAC Improvements	\$1,658,000	

Chiller Replacement

Phase: 100% Complete 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 3: Design **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$297,000	COMMENTS:







Indian Trace Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1	2020	Q1 2020
Actual	11/2017	05/2018	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voti installed. Budget reconcillion	• .	delivered and

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6 Lenches with a popies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 3/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2017.

SMART Facilities Update By Project

PLANNING	
Develop &	
Validate Project	
Scope	



Advertise and Hire Design Team

DESIGN

Preparation Prepar

CON ACTOR

id a e Contractor to inplement Renovations

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Phase: 100% Complete

Primary Renovation

2020 RESET SCHEDULE:

(Calendar Year)

1: Planning 2: Hire 2 8: Dec. in 4: Hire Contractor 5: Construction 6: Closeout

1: Q1 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 10/17/1 U-14)	\$625,661	COMMENTS:	
Art Room Renovation and Egypment	\$65,000		
Bldg Envelope Impr. (Roof Indow, Ext Wall, etc.)	\$862,000		
Conversion of Existing Spart to Music and/or A Lab(s)	\$339,000		
HVAC Improvements	\$357,000		
Music Room Renovation	\$136,000		







Manatee Bay Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q42	2017	Q4 2017
Actual	01/2016	06/2016	04/2	2018	04/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 09/2020. (15) Promethean boards, (2) Two-way radios delivered 12/2020. Digital 4'x8' marquee permitted; fabrication in progress.

SMART F	acilities	Update By	Project						
0	pe	2	3	4		6			3
PLANNING Develop & Validate Project Scope	Adve	DESIGN TEAM ertise and Hire esign Team	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations		CONSTRUCTION Contractor Implements Renovations		CONSTRUCTIO Final Inspe Quality As	ection for
Primary Renova	ition		Phase	e: 95 %Complete					
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ıctor	5: Construction		6: Closeout	ł
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q1	2023	Q3	2025	Q4 2025
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$1,883,000	COMMENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,883,000	COMMEN
Electrical Improvements	\$265,000	
Fire Alarm	\$462,000	
Fire Sprinklers	\$15,000	
HVAC Improvements	\$666,000	

School Choice Enhancements*

Phase: **52%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q3 2020		TBD	TBD
Actual	11/2017	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$100		\$100,000	COMMENTS:		
			Planned dates sho been ordered and	wn as TBD will be provided aft funds allocated.	ter all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



