



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2020 | FY21-Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

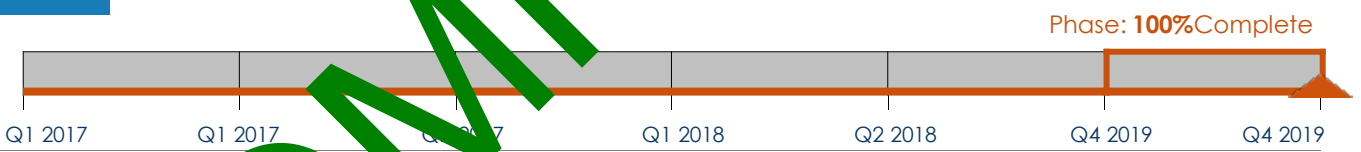
School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) Auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and buson equipment installed 6/2017. Chairs delivered 10/2017

### SMART Facilities Update By Project



#### Primary Renovation

**2020 RESET SCHEDULE:**  
(Calendar Year)



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$276,000
Conversion of Existing Space to Music and/or Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements

**SCHEDULE:**

Planned	Q1 2015	Q4 2015	Q3 2017	Q3 2017
Actual	11/2015	12/2015	10/2017	10/2017

SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.