









MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



QUARTER ENDING **DECEMBER 31, 2020**



Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

SMART Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$77,000

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations Final Inspection for Quality Assurance

Primary Renovation

Phase: 70% Complete

2020 RESET	1: Planning	2: Hire A/E		3: Design	4: Hire Contro	4: Hire Contractor			6: Closeout	
SCHEDULE:	Q2 2017 Q3	2017	Q1	2018 G	23 2019	Q2	2021	Q4 :	2022	Q4 202
SCOPE:			BUD	GET: FLAG:						
Bldg Envelope Imp	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$380	0,000 CO	MMENTS:					
Deduction of Fundi	ng - Board Approved 10/20/2) (JJ-4)	(\$251	1,530)						
Fire Alarm			\$462	2,000						
HVAC Improvemen	nts		\$103	3,000						
Media Center impro	ovements		\$495	5.000						

School Choice Enhancements*

Safety / Security Upgrade

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1:	2019 Q1 2	2019
Actual	11/2017	06/2018	10/2	2018 10/2	2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING DECEMBER 31, 2020



Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals have required multiple revisions prior to sub-permit approval. Media Center and bathroom improvements are complete.

School Choice Enhancements: COMPLETED 10/2020 - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020. (34) Projectors delivered 09/2020. (27) Document Cameras delivered 10/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project

2020 RESET



HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$198.000

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

5: Construction



6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

Media Center improvements

1: Planning

Phase: 50%Complete 4: Hire Contractor

SCHEDULE:				Į.			
(Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q3 2018	Q1 2019	Q3 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	g - Board Approve	d 01/15/19 (JJ-4)	\$962,979	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$917,		\$917,000					
HVAC Improvement	ents		\$128,000				









Banyan Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

			FIIG	se: 76% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016	10/2020	10/2020
SCOPE:		BUDGET:	FLAG:	
Additional Fundin	ng - Board Approved 04/23/19 (JJ-12)	\$10,245	COMMENTS:	
School Choice Enhancement		\$100,000	All items approved by voting process have been installed. School is determining how to spend the from the contingency portion of the SCEP funding	ne remaining funding

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,002

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 09/2020 - Voting completed 6/8/16. equipment, classrook, carpets and books 11/201/ delivered 09/2016. Stage curtains, furniture, two portable sound systems deliver Zabinets, podiums, outdoor benches a Sound System and projector and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017 2020. Frg delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered office furniture and fabric for

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

HVAC Improvements

HIRE DESIGN TEAM

Advertise and Hire Design Team

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

Phase: 10%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning A/I		É d: Design			4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:	Q3 2018	N/A		\/A	Q4	2019	Q2	2020	Q3 202	20 Q	3 2020
SCOPE:			BUE	OGET:	FLAG:						

BUDGET: \$150,000 FLAG:

COMMENTS:

School Choice Enhance

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2020	Q3 2020
Actual	11/2015	06/2016	09/2020	09/2020
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			All items approved by voting process have bee installed. School is determining how to spend the contingency portion of the SCEP funding.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020**



Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,639,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered 08/2019.

SMART Facilities Update By Project

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Scope

PLANNING

Develop &

Validate Project

HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 88%Complete

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q1 2021	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	7/21/20 (JJ-2)	\$726,000	COMMENTS:			

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

School Choice Enhancements*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2:	 2019	Q2 2019
Actual	11/2017	06/2018	08/2	2019	08/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
		<u> </u>			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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QUARTER ENDING **DECEMBER 31, 2020**



Nob Hill Elementary School

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; revised 09/2020. Approved for voting. Voting results received 11/2020 - results low, requested additional information for evaluation. Results approved by the Director of Construction. Murals on order. Coordinating proposals.

SMART Facilities Update By Project



1: Planning

Develop & Validate Project Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

2020 RESET SCHEDULE:

Phase: 10%Complete

(Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q3 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, E.	xt Wall, etc.)	\$559,000	COMMENTS:			
Electrical Improvements		\$434,000				
Fire Alarm		\$294,000				
Fire Sprinklers		\$10,000				,
HVAC Improvements		\$364,000				
Media Center improvements		\$198,000				







Nob Hill Elementary School

SMART Facilities Update by Project Cont.

		Phase: 10%Cor	mplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete
Planned	Q4 2018	Q4 2020	TE	T BD TBD
Actual	11/2018	12/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			Planned dates shown as TB been ordered and funds a	D will be provided after all items have llocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and shop drawings are being prepared. Science lab improvements are in progress. Temp roofing is complete.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

SMART Facilities Update By Project



Validate Project

Scope

PLANNING
Develop &



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/yendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: **25%**Complete

2020 RESET	1: Planning	2	: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:							
(Calendar Year)	Q1 2016	Q1 20	16 Q3	2016 Q4	2019 Q2	2 2020 Q1	2023 Q2 2023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000	
Electrical Improvements	\$266,000	
Fire Sprinklers	\$494,000	
HVAC Improvements	\$6,161,000	
Media Center improvements	\$693,000	
Safety / Security Upgrade	\$212,000	
STEM Lab improvements	\$2,319,000	

Weight Room

1: Planning 2: Hire A/E 4: Hire Contractor 6: Closeout 3: Design 5: Construction **2020 RESET** SCHEDULE: Q1 2017 (Calendar Year) Q1 2017 Q2 2017 Q2 2017 Q3 2017 Q3 2017 Q1 2018

SCOPE: BUDGET: FLAG:
Weight Room Renovation \$121,000 COMMENTS:



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Phase: 100%Complete



Piper High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	06/	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is in progress. Fire alarm scope of work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 75% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Constru	6: Close	out
SCHEDULE:	Q4 2016	Q1 2017	Q1 2017	Q3 2018	Q1 2019	Q4 2021	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 11/07/	18 (JJ-6)	\$452,942	COMMENTS:			
Fire Alarm			\$319,000				
HVAC Improvement	S		\$150,000				

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2020	Q1 2020
Actual	11/2015	01/2016	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot installed. School is determ from the contingency por	ining how to spend the	remaining funding

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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QUARTER ENDING DECEMBER 31, 2020



Sawgrass Elementary School

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

DESIGN Prepare Plan Drawings to release HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor

from the contingency portion of the SCEP funding.

Final Inspection for Implements Quality Assurance Renovations

CONSTRUCTION CLOSEOUT

Primary Renovation

Phase: 5%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire	Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2	2017 Q3	2018	Q3	2020	Q2	2022 Q4	4 2024	Q1 2025
SCOPE:			BUI	DGET:	FLAG:					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1	2020	Q1 2020
Actual	11/2018	05/2019	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
			All items approved by votininstalled. School is determined.	0 1	

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FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete

QUARTER ENDING **DECEMBER 31, 2020**



Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2) Lenovo Desktops delivered 10/2019. Washer and Dryer delivered 02/2020. (3) Cube Truck without lid, (4) Upright Vacuum, (1) Poly Truck delivered 10/2020.

SMART Facilities Update By Project













6: Closeout

Validate Project Scope

1: Planning

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

id and Hire Contracto to Implement Renovations Contractor Implements Renovations

4: Hire Contractor 5: Construction

Final Inspection for Quality Assurance

Primary Renovation

0000 BECE

Phase: 25%Complete

SCHEDULE:						
(Calendar Year) Q4 2016	Q4 2016	Q2 2017	Q4 2019	Q2 2021	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$81,000	COMMENTS:			
Fire Alarm		\$293,000				
Fire Sprinklers		\$304,000				
HVAC Improvements		\$150,000				
Media Center improvements		\$175,000				







Village Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:	9/%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2015	04/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votil installed. Additional items of from the contingency port	are on order with the ren	

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QUARTER ENDING DECEMBER 31, 2020



Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

CAAADT Equilities Update Dy Project

	1: Planning	2: Hire A/		: 98%Complete 4: Hire Contractor	5: Construction	6: Closeout
Validate Project Scope Primary Renova	Design Te	am	Drawings to release to contractor/vendor	to Implement Renovations	Implements Renovations	Quality Assurance
PLANNING Develop &	HIRE DESIGN Advertise ar		DESIGN Prepare Plan	HIRE CONTRACTOR Bid and Hire Contractor	CONSTRUCTION Contractor	CONSTRUCTION CLOSEOU Final Inspection for
-0-	2		3	4	5	6
3MAKI I	racilities up	date by	/ Flojeci			

2020 RESET	1. I lailing	Z. IIII G A/L	o. Design	4. Tille Coll	3. Consilo	0. 0036	501
SCHEDULE:	3 2017	Q4 2017	Q2 2018	Q1 2021	Q4 2022	Q1 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext W	/all, etc.)	\$896,000	COMMENTS:			
Electrical Improveme	nts		\$260,000				

blug Envelope Impr. (Roof, William, Ext Wall, etc.)	\$690,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

School Choice Enhancements*

	Phase: 80% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete				
Planned	Q4 2018	Q3 2019		TBD	TBD			
Actual	11/2018	07/2019						
SCOPE:		BUDGET:	FLAG:					
School Choice Er	nhancement	\$100,000	COMMENTS:					
			Planned dates sho been ordered and	own as TBD will be provided af I funds allocated.	ter all items have			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Westpine Middle School

4: Hire Contractor

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,196,500
Total Facilities Budget	\$4,715,500

5: Construction

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019. Samsung 43" Smart LED Ultra HDTV, Tilt Mount delivered 05/2020.

3: Design

\$15,000

\$204,000

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-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

<u> </u>	Phase:	3%Complete

SCHEDULE:	ļ	l	I	l l		I	Į.
	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	ditional Funding - Board Approved 05/19/20 (JJ-18) \$2,330,50		\$2,330,500	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window	, Ext Wall, etc.)	\$2,066,000				

School Choice Enhancements*

1: Planning

2020 RESET

Fire Sprinklers

HVAC Improvements

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	:1 Planning/Design PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1	2020	Q1 2020
Actual	11/2017	11/2018	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



