



 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

| | |
|-------------------------|---------------|
| Location Num | 3131 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$7,352,437 |
| Total Facilities Budget | \$6,909,437 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

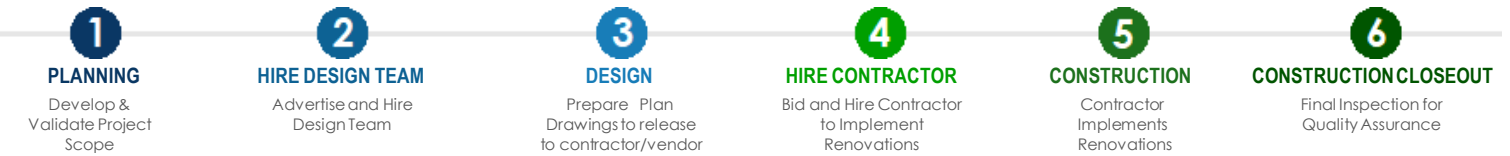
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

SMART Facilities Update By Project



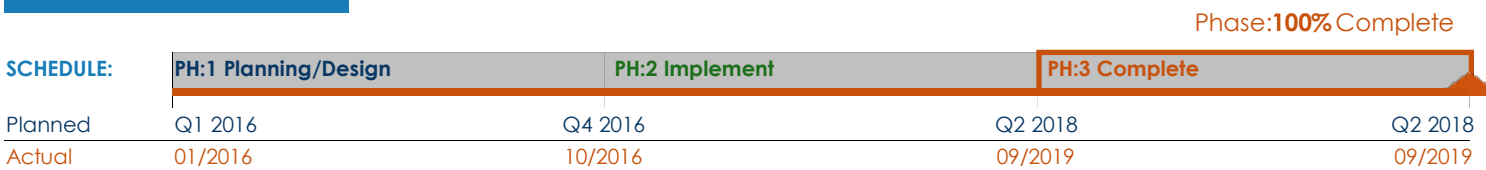
Primary Renovation



| SCOPE: | BUDGET: |
|---|-------------|
| Additional Funding - Board Approved 05/07/19 (JJ-4) | \$3,906,437 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$1,234,000 |
| HVAC Improvements | \$1,669,000 |

| FLAG: |
|-----------|
| COMMENTS: |

School Choice Enhancements*



| SCOPE: | BUDGET: |
|---------------------------|-----------|
| School Choice Enhancement | \$100,000 |

| FLAG: |
|-----------|
| COMMENTS: |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Manatee Bay Elementary School

19200 SW 36 STREET, WESTON 33332

| | |
|-------------------------|----------------------|
| Location Num | 3841 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$3,093,861 |
| Total Facilities Budget | \$2,484,661 |

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6' benches with copies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 11/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2018.

SMART Facilities Update By Project



2020 RESET SCHEDULE:
(Calendar Year)

SCOPE:

| | |
|---|-----------|
| Additional Funding - Board Approved 10/17/14 (11-14) | \$625,661 |
| Art Room Renovation and Equipment | \$65,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$862,000 |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$339,000 |
| HVAC Improvements | \$357,000 |
| Music Room Renovation | \$136,000 |

BUDGET:

FLAG:

COMMENTS:

Manatee Bay Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|---------------------------|----------------------|----------------|--|---------|
| Planned | Q1 2016 | Q2 2016 | Q4 2017 | Q4 2017 |
| Actual | 01/2016 | 06/2016 | 04/2018 | 04/2018 |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancement | \$100,000 | | COMMENTS: <div style="border: 1px solid black; height: 30px;"></div> | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

| | |
|-------------------------|---------------|
| Location Num | 3331 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$7,653,150 |
| Total Facilities Budget | \$6,908,150 |

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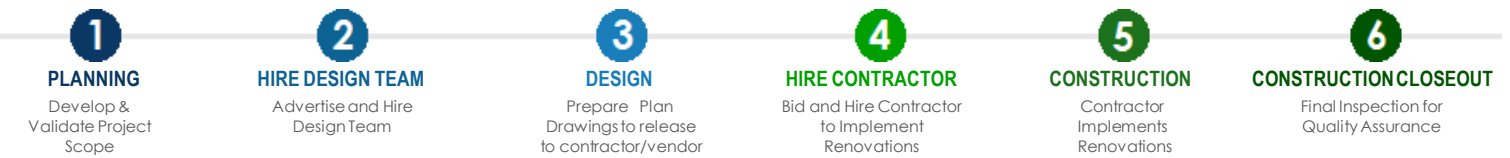
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing work is nearing completion. Pending final Test and Balance comment closure.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



Primary Renovation

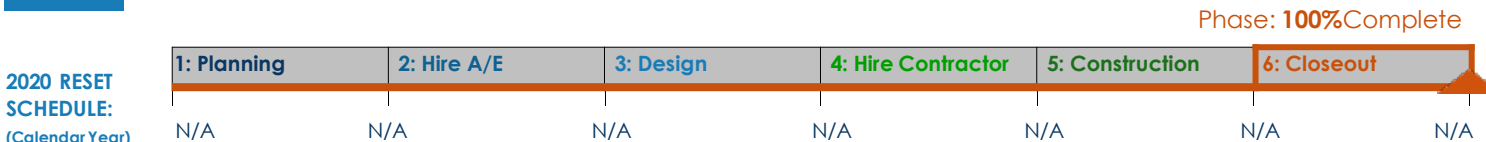


| | |
|---|----------------|
| SCOPE: | BUDGET: |
| Additional Funding - Board Approved 07/24/18 (JJ-2) | \$1,781,150 |
| HVAC Improvements | \$1,446,000 |
| Re-roofing of existing Buildings #1 and part of #2 | \$2,976,000 |

FLAG:

COMMENTS:

Roofing



| | |
|---|----------------|
| SCOPE: | BUDGET: |
| Emergency Re-roofing (Bldg 2 section C & D) | \$605,000 |

FLAG:

COMMENTS:

Silver Trail Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|---------------------------|----------------------|----------------|------------------|
| Planned | Q1 2015 | Q3 2016 | Q2 2018 |
| Actual | 11/2015 | 07/2016 | 11/2018 |
| SCOPE: | BUDGET: | | FLAG: |
| School Choice Enhancement | \$100,000 | | COMMENTS: |

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West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

| | |
|-------------------------|---------------|
| Location Num | 3971 |
| Board District | 2 |
| Board Member | Patricia Good |
| ADEFP Budget* | \$2,025,000 |
| Total Facilities Budget | \$959,000 |

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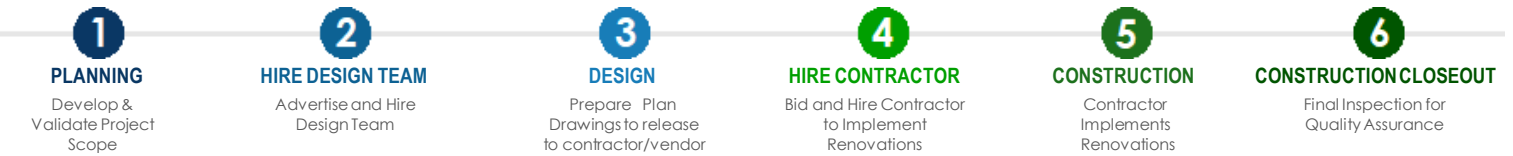
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Test and Balance is complete. Pending proposal from CSMP contractor to make necessary repairs for final completion.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project

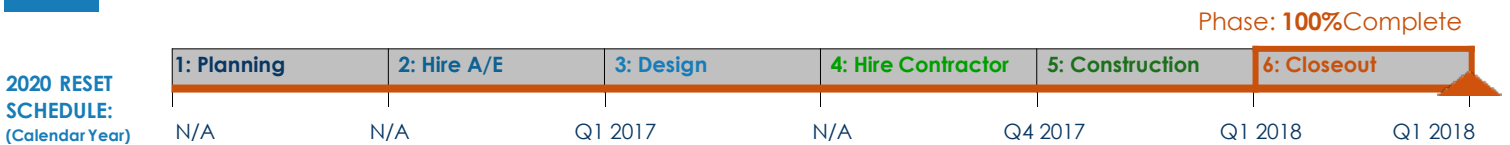


Primary Renovation



| | | |
|-------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| HVAC Improvements | \$438,000 | COMMENTS: |

Track



| | | |
|-------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| Track Resurfacing | \$300,000 | COMMENTS: |

West Broward High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100%** Complete

**2020 RESET
SCHEDULE:**
 (Calendar Year)

| | | | | | | |
|--|--------------------|--------------------|------------------|---------------------------|------------------------|--------------------|
| | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
| | Q3 2017 | Q4 2017 | Q4 2017 | Q2 2018 | Q2 2018 | Q3 2018 |

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:

| | | | |
|---------|-----------------------------|-----------------------|----------------------|
| | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
| Planned | Q1 2015 | Q4 2016 | Q2 2018 |
| Actual | 11/2015 | 12/2016 | 09/2018 |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

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