









MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

QUARTER ENDING **DECEMBER 31, 2020**



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

complete 12/2018., (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e delivered 06/2020

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is nearing completion. Building 26 Science Lab work is in progress. Roofing renovations on Building 1 and 2 in progress. Update: Pending change orders for roofing work. School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



Advertise and Hire
Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 78%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Constru	6: Close	out
SCHEDULE: (Calendar Year)	Q2 2015	Q2 2016	Q4 2016	Q3 2018	Q4 2018	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
ADA Stage Lift			\$239,290	COMMENTS:			
Additional Fundin	ng - Board Approved	04/17/18 (Item 1)	\$7,310,000				
Bldg Envelope Im #4	npr. (Roof, Window, I	Ext Wall, etc.) incl. bldg	\$1,089,000				<u> </u>
Fire Sprinklers			\$152,000				
Gymnasium Acce	essibility		\$1,152,260				
HVAC Improvement	ents		\$6,202,000				
IAQ & Fascia Rep	placement		\$2,791,886				
Media Center imp	provements		\$668,000				
Outdoor Dining R	tenovation		\$700,000				
STEM Lab improv	vements		\$1.140.000				









Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room									Phase	e: 100% Cor	mplete
2020 RESET	1: Planning	2	: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction	on	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q1 201	17 Q2 2	2017	Q2	2017	Q3	2017	Q4 :	2017	Q1 2018
SCOPE:			BUD	GET:	FLAG:						
Weight Room Rer	novation		\$121	,000	COM	MENTS:					

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2015	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

CAMART Facilities Undate By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contro	actor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q12	2017	Q4	2017	Q3	2019	Q4	1 2020	Q4	2023	Q4 2023
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, Ext \	Vall, etc	·.)	\$65	5,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

Chiller Replacement

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	I/A N	 /A	N/A 1	 /A	I/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$156,000	COMMENTS:











C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1	2019	Q1 2019
Actual	11/2017	06/2018	08,	/2019	08/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan
Drawings to release



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

CONSTRUCTION CLOSEOUT

Primary Renovation

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:	Q3 2016	Q3 20	16 Q1	2017	Q2	2021	Q3	2022	Q2	2024	Q3 202
SCOPE:			BUD	OGET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$13	8,000	COM	MENTS:					
Fire Alarm			\$29	3,000							
Fire Sprinklers			\$69	4,000							
HVAC Improvemen	nts		\$1,89	2,000							

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2:	⁻ 2018	Q2 2018
Actual	11/2015	11/2017	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		,,			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project











Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 20	016 Q	2 2017	Q3	2021	Q2	2022	Q3	2024	Q3 2024
SCOPE:			В	JDGET:	FLAG:						
Blda Envelope Im	pr. (Roof, Window, Ext	Wall. etc.)	\$1,1	.73,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

OMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement Pl	H:3 Complete
Planned	Q4 2016	Q2 2017	Q1 201	8 Q1 2018
Actual	12/2016	06/2017	05/201	8 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Undate By Project

3MAKI	raciiiles	s update by	riojeci			
0		2	3	4	5	6
PLANNING	HIRE	E DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Validate Projec Scope		vertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Reno	vation		Phase: 50%	Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	or 5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2017	Q2 2018	Q2 2020	Q4 2021	Q3 2022	Q1 2025 Q2 2025
SCOPE:			BUDGET:	FLAG:		
ADA Restrooms			\$592,123			
			COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window, I	Ext Wall, etc.)	\$1,193,000			
HVAC Improveme	ents		\$2,631,000			
School Choic	e Enhancemen	ts* Phase: 10	1% Complete			
SCHEDUL	E: PH:1 Plannir	ng/Design	PH:2 Imple	ment	PH:3 Complete	
Planned	Q4 2018		TBD		TBD	TBD
Actual	11/2018					
SCOPE:			BUDGET:	FLAG:		
School Choice En	hancement		\$100,000	COMMENTS:		
				Planned date for Imple provided after voting p community.	•	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 5% Complete

2020 RESET	1: Planning		2: Hire A/E 3: Design			4: Hire Contractor		5: Construction	6: Closeout	
SCHEDULE:	Q3 2017	Q4 20)17 Q2	2018	Q1	2020	Q3	2021 (Q2 2023	Q3 2023
SCOPE:			ви	OGET:	FLAG:					
Bldg Envelope Imp	or. (Roof, Window, Ex	kt Wall, etc.)	\$40	5,000	COM	MENTS:				
Fire Alarm			\$42	0,000						
HVAC Improvemen	nts		\$43	5,000						

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		BUDGET: FLAG:		

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.



School Choice Enhancement



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$100,000



^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31. 2020**



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (80) Cafeteria Tables delivered 09/2020. Broadcasting equipment delivered and assembled 09/2020. Front Office Furniture delivered 10/2020. Marquee permitting in progress.

SMART Facilities Update By Project











6 CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope

2020 RESET

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: **5%**Complete

(Calendar Year) Q4 2017	Q4 2017	Q3 2018	Q4 2020	Q1 2023	Q2 2025	Q2 2025
SCOPE:		BUDGET:	FLAG:			
Art Room Renovation and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, E	Ext Wall, etc.)	\$812,000				

Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000







Crystal Lake Middle School

SMART Facilities Update by Project Cont.

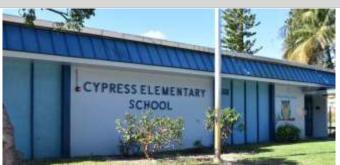
		I	Phase: 57% Complete	9	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBD
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				own as TBD will be provided after d funds allocated	all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic collection vivered 7/2017. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	3 DESIGN	HIRE CONTRACTOR	5 CONSTRUCTION	6 CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Propagation of the Propa	d and Hire contractor to Ire ement ovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

rimary	Renovation

						Phase: 100%	Complete
2020 RESET	1: Planning	2: Hire A/E	L lesign	4: Hire Con	tractor 5: Construc	etion 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2015	28, 916	Q2 2017	Q1 2018	Q1 2020	Q1 2020
SCOPE:			RUDGET:	FLAG:			
Additional Funding	a - Board Approved 12/1	7 (JJ-15)	\$452,897	COMMENTS:			

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 12/1 7 (JJ-15)	\$452,897	COMMENTS:	
Bldg Envelope Impr. (Roof, Window, Ext Waretc.)	\$637,564		
Fire Sprinklers	\$634,000		
Media Center improvement	\$177,000		
Replace existing unit vent tors (appr. 42) wit ew unit ventilators, duct and diffus	\$1,747,603		
Safety / Security Upgrade	\$103,000		







Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		01/2020	01/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundi	ng - Board Approved 04/23/19 (JJ-14)	\$5,918	COMMENTS:		
School Choice E	nhancement	\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and sodent is tops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project

-0-	2	3		5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRA OF	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/ve	Bid and Hire Contract to Implement Renovation	Contractor Implements Renovations	Final Inspection for Quality Assurance

	Programme and the second
HOOKIV	Renovation
	Kellovalloli

2020 RESET	1: Planning	2: Hire A	I/E	3: Des	4: Hire Con	tractor 5: Construc	tion 6: Close	out
SCHEDULE:	Q1 2017	N/A		Ά	Q3 2018	Q1 2019	Q2 2019	Q3 2019

SCOPE: Bb. T: FLAG:
HVAC Improvements \$77,000 COMMENTS:

School Choice Enhancer

Phase:100% Complete

SCHEDULE:	PH:1 lanning/Desi	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 201	Q2 2016	Q1	2017	Q1 2017
Actual	11/2015	05/2016	01,	/2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope

HVAC Improvements



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$385,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

	Phase: 60%Complete										
2020 RESET	1: Planning	2: Hire A/	E	3: Design		4: Hire C	ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4	2017	Q	2019	Q3	2019	Q1	2022	Q1 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	- Board Approved 07/23/	19 (JJ-3)	\$1,86	1,494	CON	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$373	3,000								

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1:	2018	Q1 2018
Actual	01/2016	06/2017	06/2	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground Upgrades (K-2, and 3-5) and shade structure permitted 09/2020; Construction in progress as of 11/2020.

SMART Facilities Update By Project

PLANNING
Develop & Validate Project
Scope

2020 DECET



Advertise and Hire

Design Team



2: Hire A/E

Prepare Plan
Drawings to release
to contractor/vendor

DESIGN



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

6: Closeout

Final Inspection for Quality Assurance

Primary Renovation

1: Planning

Phase: **80%**Complete

4: Hire Contractor 5: Construction

2020 RESEI SCHEDULE: (Calendar Year) Q4 2016 Q4 2016	Q2 2017	Q3 2018	Q1 2019	Q3 2021	Q3 2021		
SCOPE: Additional Funding - Board Approved 11/07/18 (JJ-2)	BUDGET: \$1,915,437	FLAG:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	\$1,913,437	COMMENTS:					

Phase: 10% Complete

3: Design

			· ·				
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2016	Q1 2018	TBC	D TBI			
Actual	12/2016	01/2018					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				
			<u> </u>	ditional funding from other sources for es shown as TBD will be provided after and funds allocated.			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020**



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project



HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR



CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Phase: 65%Complete

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning		2: Hire A/E 3: E		3: Desig	3: Design 4		ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	1 201 <i>7</i>	Q4	2017	Q2	2019	Q2	2020	Q3	2021	Q4 2021
SCOPE:				BUD	OGET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2 2017	Q2 2017
Actual	11/2015	11/2015	05/2017	05/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020**



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group, Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN epare Plan

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire C	Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2017 G	4 2017	Q2 2018	Q2 2021	Q4	2022 Q3	2025 Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ext Wall,	etc.)	\$914,000	COMMENTS:			
Fire Sprinklers			\$540,000				
HVAC Improveme	ents		\$2,201,000				
Media Center imp	rovements		\$297,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1. Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 T	T BD TB	D TBD
Actual	11/2018		

SCOPE: BUDGET: FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$100,000



QUARTER ENDING **DECEMBER 31, 2020**



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Scope of work nearing completion. Final changes to fire alarm design required prior to final inspections.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 DECET



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

1: Planning

2: Hire A/E

3: Design

4: Hire Contractor

5: Construction

6: Closeout

2020 RESEI						
SCHEDULE:						
(Calendar Year) Q1 2016	Q2 2016	Q4 2016	Q2 2018	Q1 2019	Q1 2021	Q2 2021
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 01/1	5/19 (JJ-3)	\$1,390,551	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext V	Vall, etc.)	\$981,000				
Electrical Improvements		\$250,000				
Fire Alarm		\$251,000	·			
Fire Sprinklers		\$639,000				
HVAC Improvements		\$1,903,000				
Improvements to or Replacement of building	ng 3	\$1,200,000				







Pompano Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q	4 2017	Q4 2017
Actual	01/2016	08/2016	07	7/2017	07/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/2020 - Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019. Permit issued 05/2020; fabrication LT 9 weeks. Installation of Aiphone Master & Sub-master in F101; Aiphone in F270; Camera at Post entry F262; Door Strike at F116 - Guidance Office; Door Strike at F147 - Media Center completed 03/2020.

SMART Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

_2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3 DESIGN

Prepare Plan Drawings to release to contractor/vendor 4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	oction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017 Q1 2018		Q2 2021	Q1 2023	Q2 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			
Art Room Renova	tion and Equipment		\$110,000	COMMENTS:			
Bldg Envelope Imp	pr. (Roof, Window, Ext \	Wall, etc.)	\$468,000				
Conversion of Exis	sting Space to Music an	d/or Art Lab(s)	\$337,000				
Fire Sprinklers			\$914,000				
HVAC Improveme	ents		\$815,000				

2020 RESET	1: Planning	2: H	lire A/E	3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4	2017	Q2	2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:			BUD	OGET:	FLAG:						
Weight Room Ren	ovation		\$12	1,000	COM	MENTS:					









Pompano Beach High School

SMART Facilities Update by Project Cont.

								1110	ıse: 100% Cor	Tiblele
2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	or :	5: Construction	6: Closeout	
CHEDULE:	Q3 2017	Q4 20	017	Q4 2017	Q4	2017	Q4 2	2017 Q	1 2018	Q1 2018
COPE:			ı	BUDGET:	FLAG:					
Frack Resurfacing			Ç	\$300,000	COM	MENTS:				

School Choice Enhancements*

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q4	2020	Q4 2020
Actual	11/2018	04/2019	11/:	2020	11/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
School Choice E	mancement	\$100,000	O O MINICINIO.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Building 1 HVAC nearing completion. Building 1 roofing in progress. Fire alarm installation pending change order and design revisions. Chiller installation is complete.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

1: Plannina

Phase: 80% Complete

4: Hire Contractor 5: Construction

2020 RESET	i. Hailing	2.111167		Z. Hille A/L 0. Design			4. Till C C C	illiaciói	5. Consilocitori		0. 01030001	
SCHEDULE:	Q1 2016	Q2 2016	Q4 2	2016	Q4	2018	Q1	2019	Q2	2022	Q2 2022	
SCOPE:			BUD	GET:	FLAG:							
Additional Funding	- Board Approved	02/20/19 (JJ-6)	\$4,787	,180	COM	MENTS:						
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$758	,000								
Fire Alarm			\$419	,000								
Fire Sprinklers			\$722	,000	·							
HVAC Improvemen	nts		\$2,609	,000								
Improvements to o	r Replacement of b	ouilding 5	\$797	,000								
Media Center impr	rovements		\$484	,000								
New SBS Modified and 8 incl. canopie			3, 5 \$2,295	,000								







Pompano Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Q3 201
08/201

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Con	ractor 5: Construc	6: Close	DUT
SCHEDULE:	Q4 2017 Q	4 2017	Q3 2018	Q2 2021	Q3 2022	Q4 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext Wall, e	etc.)	\$1,346,000	COMMENTS:			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

CC	NAAAA	IENTS:
	JIVLIV	IEIYIJ.

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	 TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



