



Florida's Warmest Welcome



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2020 | FY21-Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

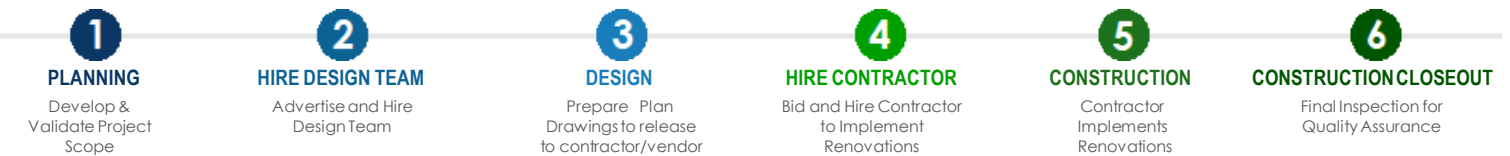
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is nearing completion. Building 26 Science Lab work is in progress. Roofing renovations on Building 1 and 2 in progress. Update: Pending change orders for roofing work.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation complete 12/2018. , (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e delivered 06/2020

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

ADA Stage Lift	\$239,290
Additional Funding - Board Approved 04/17/18 (Item 1)	\$7,310,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) incl. bldg #4	\$1,089,000
Fire Sprinklers	\$152,000
Gymnasium Accessibility	\$1,152,260
HVAC Improvements	\$6,202,000
IAQ & Fascia Replacement	\$2,791,886
Media Center improvements	\$668,000
Outdoor Dining Renovation	\$700,000
STEM Lab improvements	\$1,140,000

#### BUDGET:

#### FLAG:

#### COMMENTS:

## Blanche Ely High School

### SMART Facilities Update by Project Cont.

#### Weight Room

 Phase: **100% Complete**
**2020 RESET SCHEDULE:**  
 (Calendar Year)

	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
Q1 2017	Q1 2017	Q2 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018

**SCOPE:**

Weight Room Renovation

**BUDGET:**

\$121,000

**FLAG:**
**COMMENTS:**

#### School Choice Enhancements\*

 Phase: **100% Complete**
**SCHEDULE:**

	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q1 2015	Q2 2018	Q1 2020
Actual	11/2015	06/2018	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

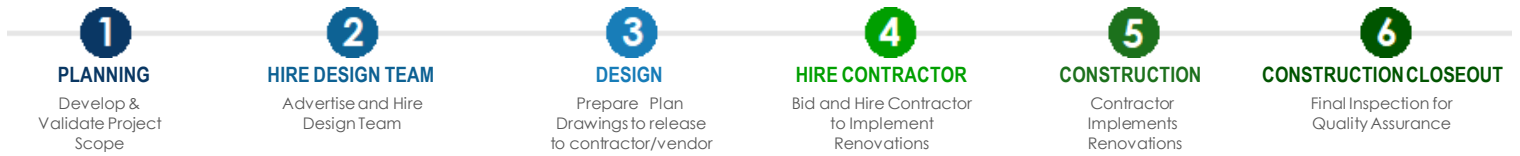
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

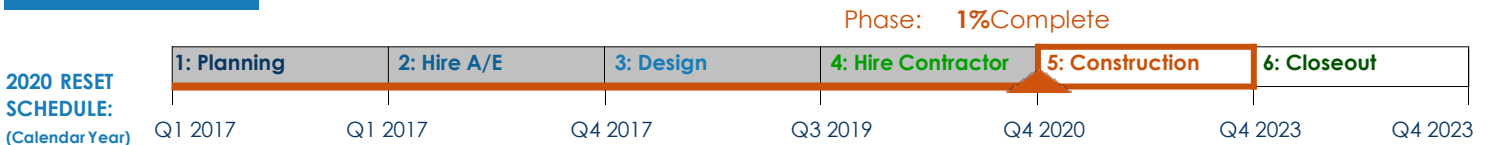
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

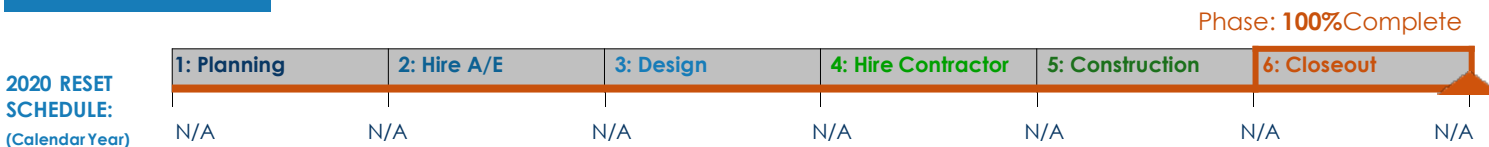


<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

**FLAG:**

**COMMENTS:**

#### Chiller Replacement



<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$156,000

**FLAG:**

**COMMENTS:**

## C. Robert Markham Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1 2019	Q1 2019
Actual	11/2017	06/2018	08/2019	08/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px;"></div>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

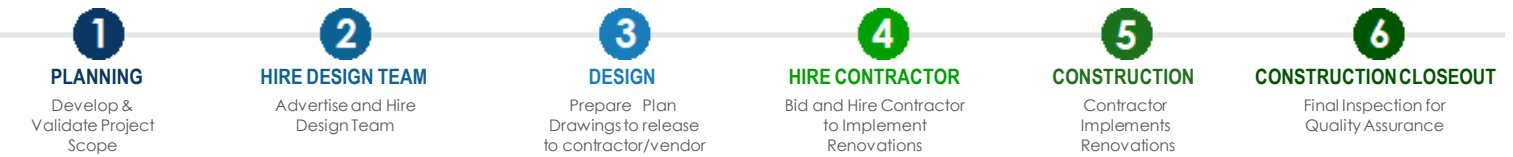
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **97% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$138,000
Fire Alarm	\$293,000
Fire Sprinklers	\$694,000
HVAC Improvements	\$1,892,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

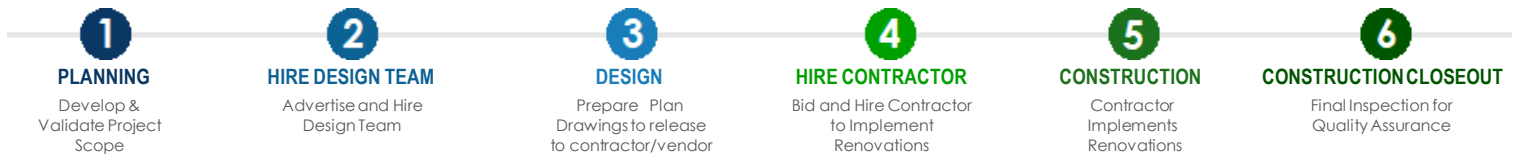
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **97% Complete**



#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

#### BUDGET:

#### FLAG:

#### COMMENTS:

### School Choice Enhancements\*

Phase: **100% Complete**



#### SCOPE:

School Choice Enhancement	\$100,000
---------------------------	-----------

#### BUDGET:

#### FLAG:

#### COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

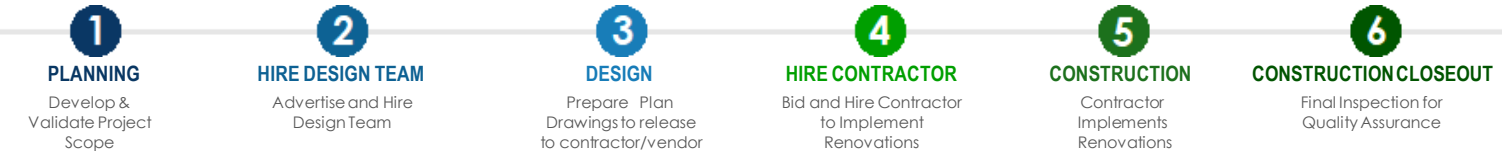
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

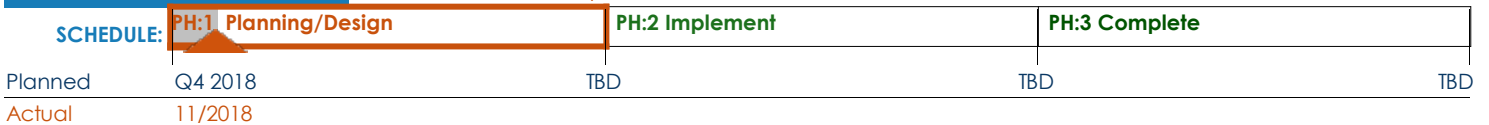
Phase: **50% Complete**



<b>SCOPE:</b> ADA Restrooms	<b>BUDGET:</b> \$592,123	<b>FLAG:</b>
<b>COMMENTS:</b> Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) HVAC Improvements	\$1,193,000 \$2,631,000	

#### School Choice Enhancements\*

Phase: **10% Complete**



<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b>
<b>COMMENTS:</b>	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

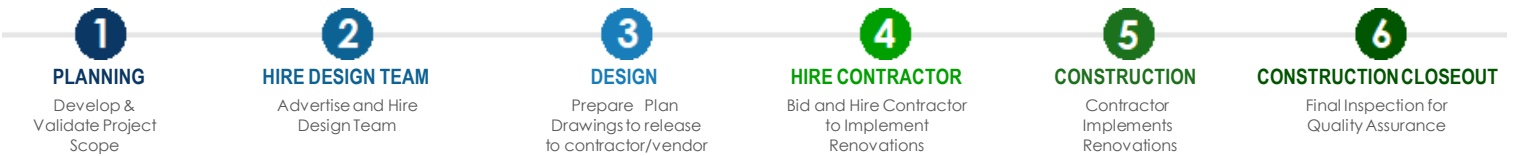
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q1 2020	Q3 2021	Q2 2023	Q3 2023
	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$405,000
Fire Alarm	\$420,000
HVAC Improvements	\$435,000

**BUDGET:**

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **25% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	TBD	TBD
Actual	11/2018		

**SCOPE:**

School Choice Enhancement	\$100,000
---------------------------	-----------

**BUDGET:**

**FLAG:**

**COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

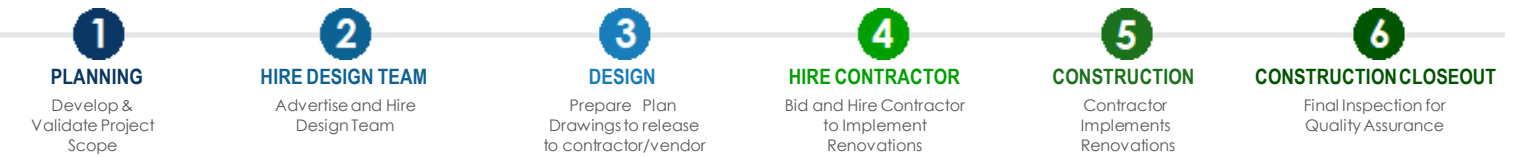
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (80) Cafeteria Tables delivered 09/2020. Broadcasting equipment delivered and assembled 09/2020. Front Office Furniture delivered 10/2020. Marquee permitting in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Art Room Renovation and Equipment	\$85,000	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000	
HVAC Improvements	\$244,000	
Install Fire Alarm	\$472,525	
Media Center improvements	\$338,000	

## Crystal Lake Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **57%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic tables delivered 7/2016. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

### SMART Facilities Update By Project



**SCOPE:**

Additional Funding - Board Approved 12/1/17 (JJ-15)	\$452,897
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$637,564
Fire Sprinklers	\$634,000
Media Center improvement	\$177,000
Replace existing unit ventilators (appr. 42) with new unit ventilators, duct and diffusers	\$1,747,603
Safety / Security Upgrade	\$103,000

**FLAG:**

<b>COMMENTS:</b>
------------------

## Cypress Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	01/2020	01/2020
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
Additional Funding - Board Approved 04/23/19 (JJ-14)	\$5,918		<b>COMMENTS:</b>	
School Choice Enhancement	\$100,000			

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

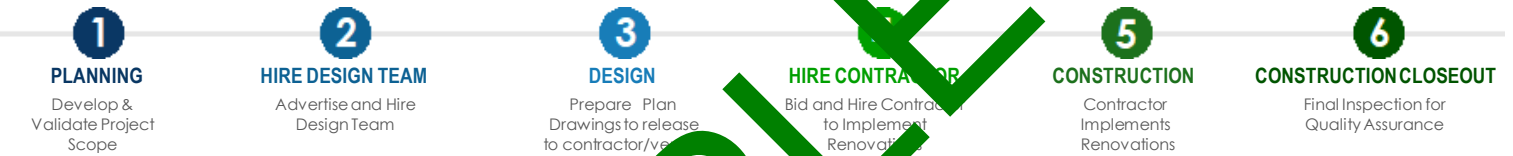
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and student laptops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

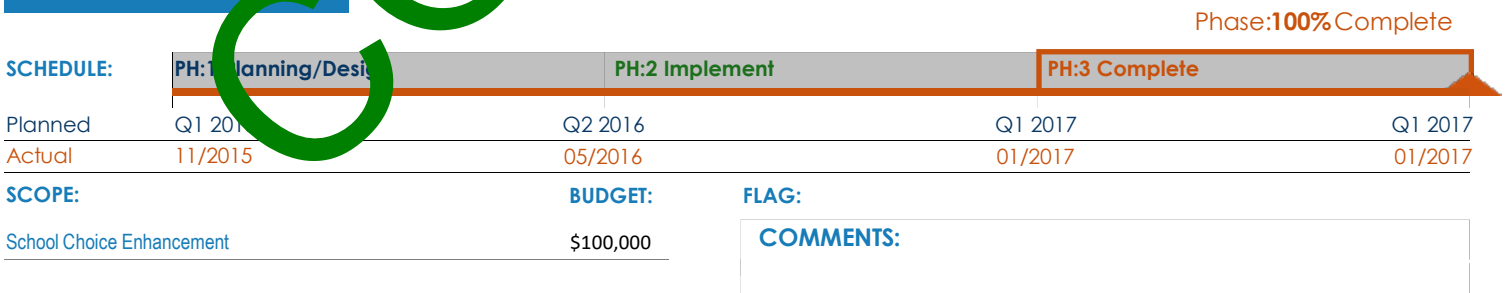
### SMART Facilities Update By Project



#### Primary Renovation



#### School Choice Enhancements



\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

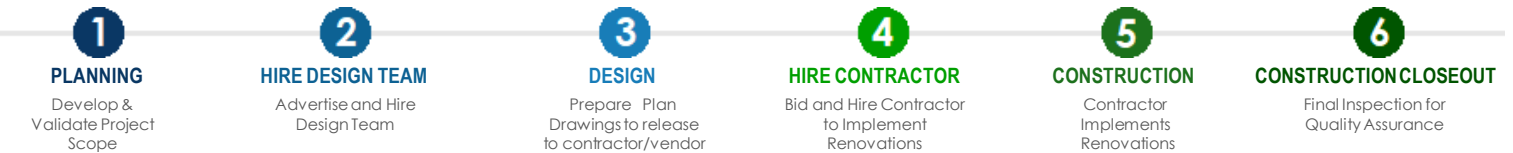
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

### SMART Facilities Update By Project



#### Primary Renovation

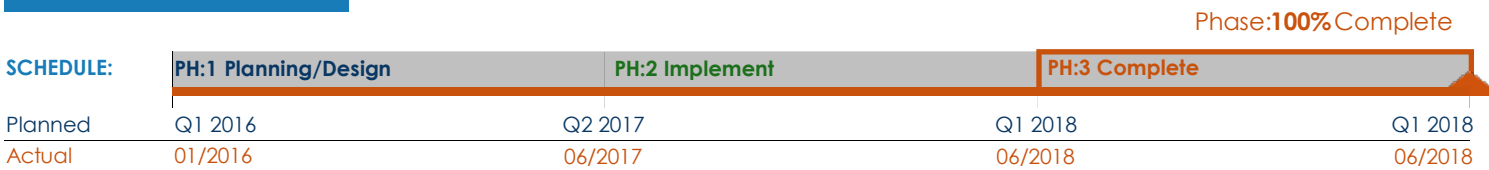


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 07/23/19 (JJ-3)	\$1,861,494
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$373,000
HVAC Improvements	\$385,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

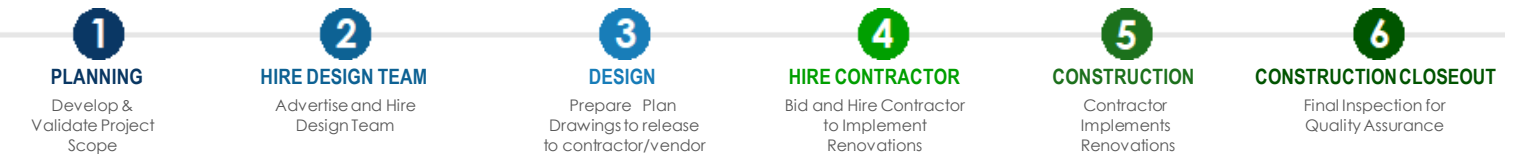
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground Upgrades (K-2, and 3-5) and shade structure permitted 09/2020; Construction in progress as of 11/2020.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

Additional Funding - Board Approved 11/07/18 (JJ-2)  
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
HVAC Improvements

**BUDGET:**

\$1,915,437  
\$978,000  
\$317,000

**FLAG:**

**COMMENTS:**

#### SCHEDULE:

Phase: **10% Complete**

	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD
Actual	12/2016	01/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

Pending confirmation of additional funding from other sources for voted projects. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

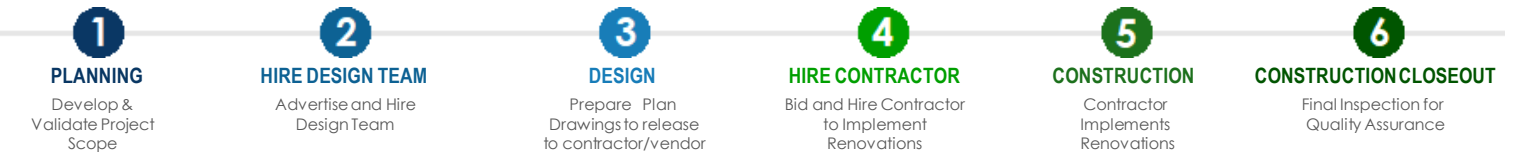
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

### SMART Facilities Update By Project



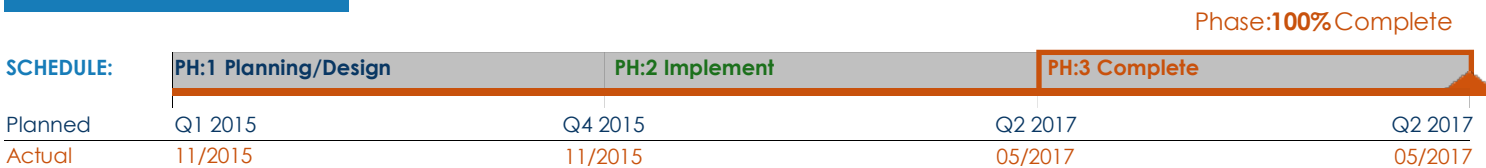
#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

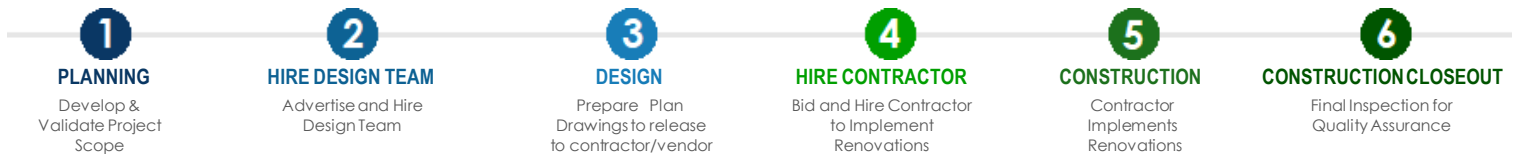
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**

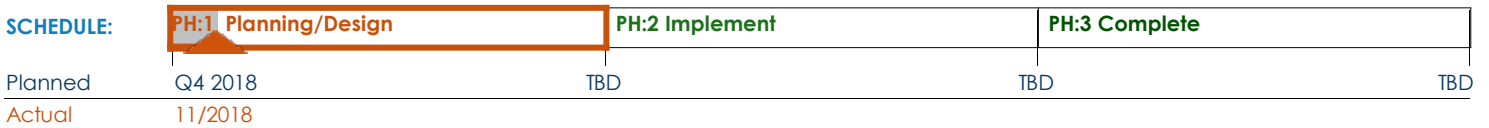


<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$914,000
Fire Sprinklers	\$540,000
HVAC Improvements	\$2,201,000
Media Center improvements	\$297,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **10% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>
Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

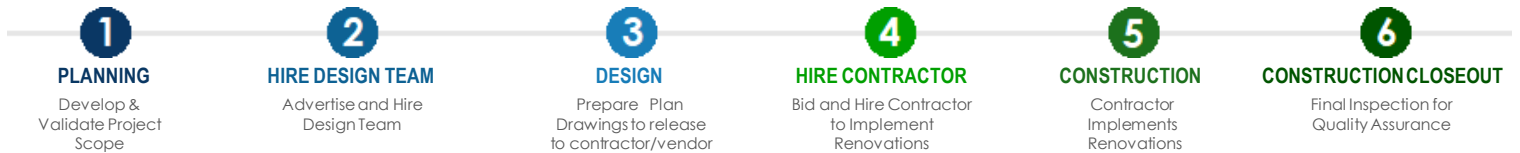
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Scope of work nearing completion. Final changes to fire alarm design required prior to final inspections.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture , desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000
Electrical Improvements	\$250,000
Fire Alarm	\$251,000
Fire Sprinklers	\$639,000
HVAC Improvements	\$1,903,000
Improvements to or Replacement of building 3	\$1,200,000

#### FLAG:

<b>COMMENTS:</b>
------------------

## Pompano Beach Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q4 2017	Q4 2017
Actual	01/2016	08/2016	07/2017	07/2017
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

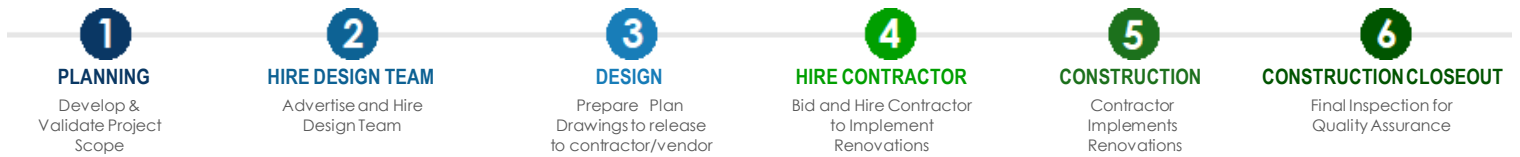
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/2020 - Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019. Permit issued 05/2020; fabrication LT 9 weeks. Installation of Aiphone Master & Sub-master in F101; Aiphone in F270; Camera at Post entry F262; Door Strike at F116 - Guidance Office; Door Strike at F147 - Media Center completed 03/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**



**SCOPE:**

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

**BUDGET:**

**FLAG:**

**COMMENTS:**



Phase: **100% Complete**

**SCOPE:**

Weight Room Renovation	\$121,000
------------------------	-----------

**BUDGET:**

**FLAG:**

**COMMENTS:**

# Pompano Beach High School

## SMART Facilities Update by Project Cont.

**Track** Phase: **100%** Complete

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	<b>1: Planning</b>	<b>2: Hire A/E</b>	<b>3: Design</b>	<b>4: Hire Contractor</b>	<b>5: Construction</b>	<b>6: Closeout</b>
	Q3 2017	Q4 2017	Q4 2017	Q4 2017	Q4 2017	Q1 2018

**SCOPE:** Track Resurfacing      **BUDGET:** \$300,000      **FLAG:**

**COMMENTS:**

**School Choice Enhancements\*** Phase: **100%** Complete

<b>SCHEDULE:</b>	<b>PH:1 Planning/Design</b>	<b>PH:2 Implement</b>	<b>PH:3 Complete</b>
Planned	Q4 2018	Q2 2019	Q4 2020
Actual	11/2018	04/2019	11/2020

**SCOPE:** School Choice Enhancement      **BUDGET:** \$100,000      **FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

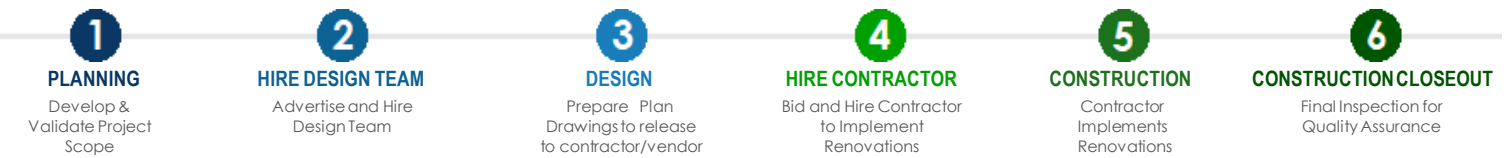
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 HVAC nearing completion. Building 1 roofing in progress. Fire alarm installation pending change order and design revisions. Chiller installation is complete.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 02/20/19 (JJ-6)	\$4,787,180
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$758,000
Fire Alarm	\$419,000
Fire Sprinklers	\$722,000
HVAC Improvements	\$2,609,000
Improvements to or Replacement of building 5	\$797,000
Media Center improvements	\$484,000
New SBS Modified roof and accessories on Bldgs 1, 2, 3, 5 and 8 incl. canopies (excluding aluminum canopies).	\$2,295,000

#### BUDGET:

\$4,787,180
\$758,000
\$419,000
\$722,000
\$2,609,000
\$797,000
\$484,000
\$2,295,000

#### FLAG:

#### COMMENTS:

--



## Pompano Beach Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3 2016	Q3 2016
Actual	11/2015	N/A	08/2016	08/2016
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

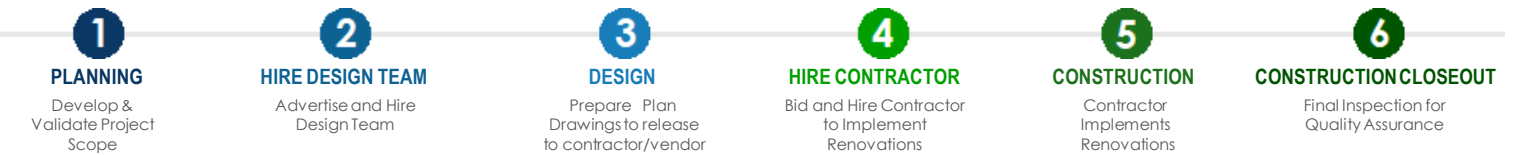
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Design**

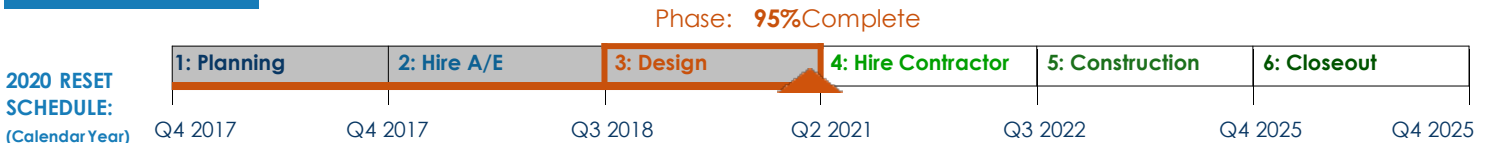
Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

### SMART Facilities Update By Project



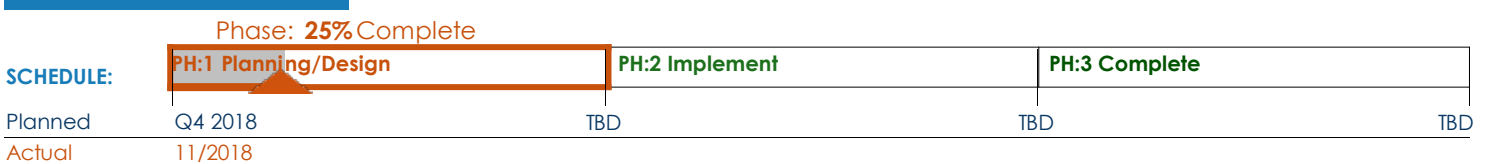
#### Primary Renovation



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

FLAG:	COMMENTS:

#### School Choice Enhancements\*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.