









# **MUNICIPAL REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2





#### **PREFACE**

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



QUARTER ENDING **DECEMBER 31, 2020** 



## **Heron Heights Elementary School**

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops delivered 02/2020.

## **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	









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Develop & Validate Project Scope

2020 RESET

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Phase: **5%**Complete

(Calendar Year) Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2022	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext V	Vall, etc.)	\$200,000	COMMENTS:			
Conversion of Existing Space to Music and	d/or Art Lab(s)	\$169,000				
HVAC Improvements		\$152,000				
Music Room Renovation		\$136,000				·

#### **School Choice Enhancements\***

1: Planning

Phase: 45% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
			Planned dates shown as been ordered and funds	TBD will be provided after all items have allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



# **Marjory Stoneman Douglas High School**

5901 PINEISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

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# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### **SMART** Facilities Update By Project

	1: Planning	2: Hire A	E 3: Design	4: Hire Contracto	5: Construction	6: Closeout
illiary kellov	diloii		Pha	se: 98%Complete		
Develop & Validate Project Scope	Ü		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
PLANNING	HIRE DESIGN		DESIGN	HIRE CONTRACTOR	CONSTRUCTION	6 CONSTRUCTION CLOSEO

2020 RESET	9	1					
SCHEDULE:							
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q1 2021	Q3 2021	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGET:	FLAG:
Art Room Renovation and Equipment	\$110,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000	
HVAC Improvements	\$5,604,000	
Install Fire Alarm	\$907,805	
Music Room Renovation	\$713,000	

#### **Weight Room**

2020 RESET	1: Planning	2: Hire /	A/E	3: Design		4: Hire Co	ontractor	5: Constru	uction	6: Close	out
SCHEDULE:											
(Calendar Year)	Q4 2017	Q4 2017	Q4	2017	Q2	2018	Q2	2018	Q3	2018	Q3 2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:





Phase: 100% Complete

provided after voting process has been completed by the school



# Marjory Stoneman Douglas High School

# **SMART** Facilities Update by Project Cont.

2020 RESET SCHEDULE: (Calendar Year) Q1 2018 Q2 2018 Q3 2018 Q2 2019 Q3 2019 Q3 2020	
	Q1 202
SCOPE: BUDGET: FLAG:	
New Addition to Replace Building 12 \$18,000,000 COMMENTS:	

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete
Planned	Q4 2018	TBD	TB	D TBC
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice E	inhancement	\$100,000	COMMENTS:	
			Planned date for Implemen	tation phase shown as TBD will be

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

community.





QUARTER ENDING DECEMBER 31, 2020



### **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,309,557
Total Facilities Budget	\$3,684,690

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## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

# **SMART** Facilities Update By Project













Develop & Validate Project Scope

**HIRE DESIGN TEAM** Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

1%Complete Phase:

4: Hire Contractor 5: Construction

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q3 2017 Q4	l 2017 Q2	2018	Q2 2019 Q4	4 2020 Q1	2023 Q2 2023
SCOPE:		BU	DGET: FLAG:			
Additional Funding	- Board Approved 10/06/20 (J	J-2) \$1,27	70,690 CO	MMENTS:		

3001 L.	DODOLI.	
Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690	
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$503,000	
HVAC Improvements	\$157,000	
Music Room Renovation	\$136,000	





# **Park Trails Elementary School**

# **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH: 2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBC
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown a been ordered and fund	s TBD will be provided after all Is allocated.	items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Riverglades Elementary School**

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

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### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

## **SMART** Facilities Update By Project



HIRE DES

3 DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

5

6

CTION CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

Bid and Hire Contracto to Implement Renovations Contractor Implements Renovations

**Primary Renovation** 

Phase: 17%Complete

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor Constru	oction 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q4 2019	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 09/04/19 (JJ-6)		\$448,177	<b>COMMENTS:</b>				
Bldg Envelope Imp	or. (Roof, Window, Ext	Wall, etc.)	\$1,015,000				
Fire Alarm			\$294,000				
Fire Sprinklers			\$783,000				
HVAC Improveme	nts		\$578,000				

#### School Choice Enhancements\*

Phase: 50% Complete

SCHEDULE:	E: PH:1 Planning/Design PH:2 Implement PH:3 Cor		PH:3 Complete		
Planned	Q4 2016	TBD	TE	BD	TBD
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		_
School Choice E	nhancement	\$100,000	COMMENTS:		
· ,			·	ntation phase shown as TBD will be ess has been completed by the sch	ool

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QUARTER ENDING **DECEMBER 31, 2020** 



### **Westglades Middle School**

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

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#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) delivered 09/2019.

# **SMART** Facilities Update By Project

PLANNING Develop & Advertise and Hire Validate Project Scope  Advertise and Hire Design Team		DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	CONSTRUCTION CONSTRUCTION Contractor Final Insper Implements Quality As		
Primary Renov	vation  1: Planning	2: Hire A/	Pho E 3: Design	<u> </u>	sctor 5: Construction	6: Close	out
SCHEDULE: (Calendar Year)	Q4 2017 (	Q4 2017	Q3 2018	Q1 2020	Q4 2021	Q2 2024	Q3 2024
SCOPE: Bldg Envelope Imp	pr. (Roof, Window, Ext Wal	, etc.)	<b>BUDGET:</b> \$2,837,000	FLAG:  COMMENTS:			

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q4	2019	Q4 2019
Actual	11/2018	03/2019	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



