



 **SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**



# MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2020 | FY21-Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Heron Heights Elementary School

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

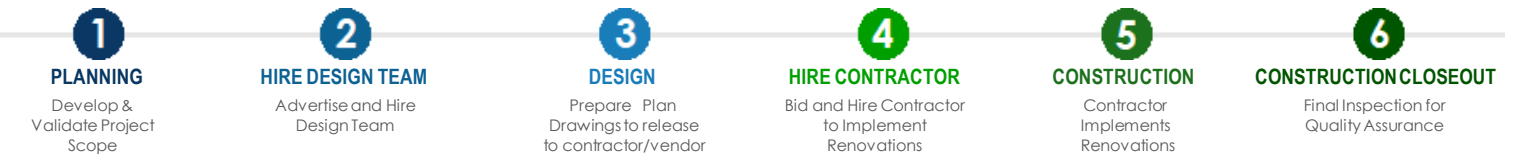
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops delivered 02/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000	<b>COMMENTS:</b>
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
HVAC Improvements	\$152,000	
Music Room Renovation	\$136,000	

#### School Choice Enhancements\*

Phase: **45% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Marjory Stoneman Douglas High School

5901 PINE ISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

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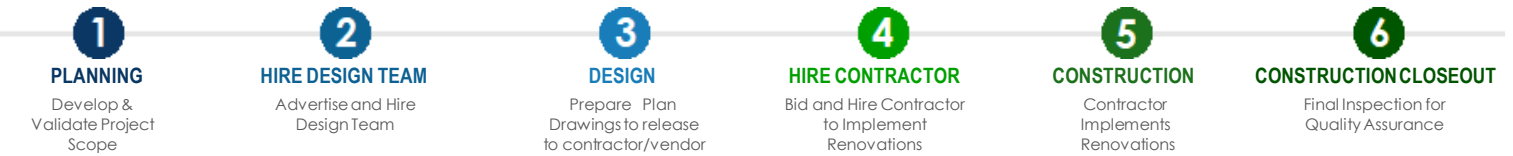
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **98% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000
HVAC Improvements	\$5,604,000
Install Fire Alarm	\$907,805
Music Room Renovation	\$713,000

**FLAG:**

**COMMENTS:**

#### Weight Room

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

# Marjory Stoneman Douglas High School

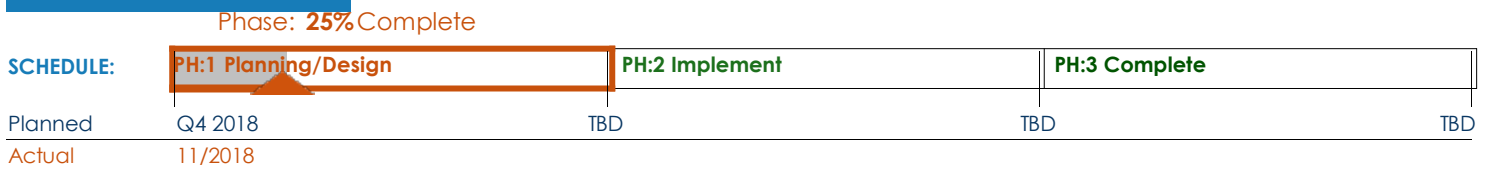
## SMART Facilities Update by Project Cont.

### New Addition to Replace Building 12 - Not SMART Funded



<b>SCOPE:</b> New Addition to Replace Building 12	<b>BUDGET:</b> \$18,000,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*



<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.
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## Park Trails Elementary School

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,309,557
Total Facilities Budget	\$3,684,690

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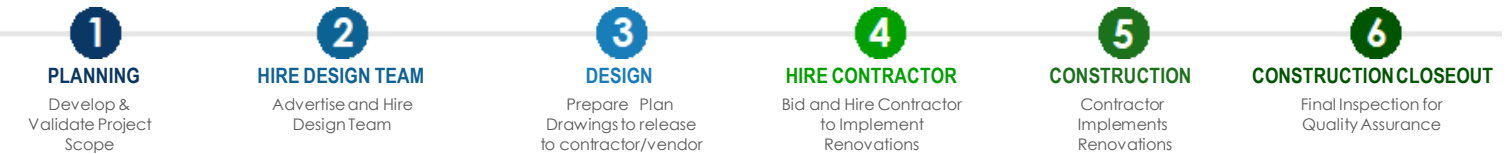
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

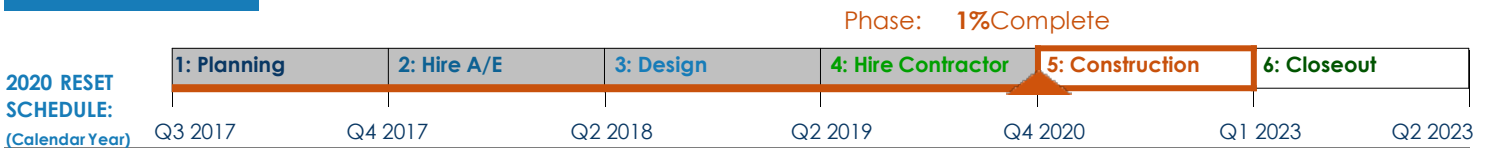
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Alarm	\$503,000
HVAC Improvements	\$157,000
Music Room Renovation	\$136,000

#### FLAG:

<b>COMMENTS:</b>
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## Park Trails Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	02/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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## Riverglades Elementary School

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

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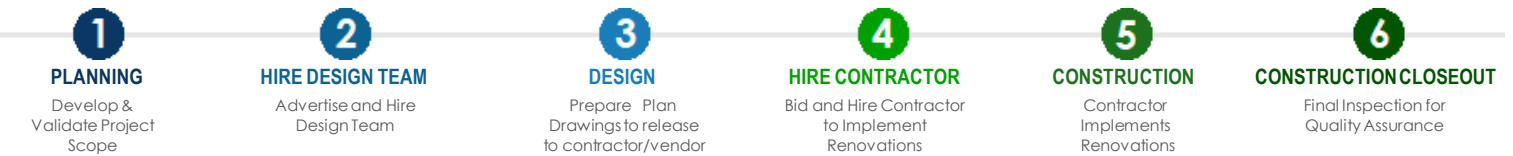
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

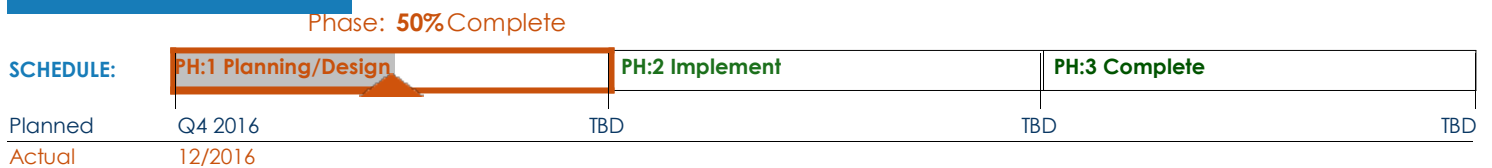
Additional Funding - Board Approved 09/04/19 (JJ-6)	\$448,177
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,015,000
Fire Alarm	\$294,000
Fire Sprinklers	\$783,000
HVAC Improvements	\$578,000

**BUDGET:**

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



**SCOPE:**

School Choice Enhancement	\$100,000
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**BUDGET:**

**FLAG:**

**COMMENTS:**  
Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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## Westglades Middle School

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

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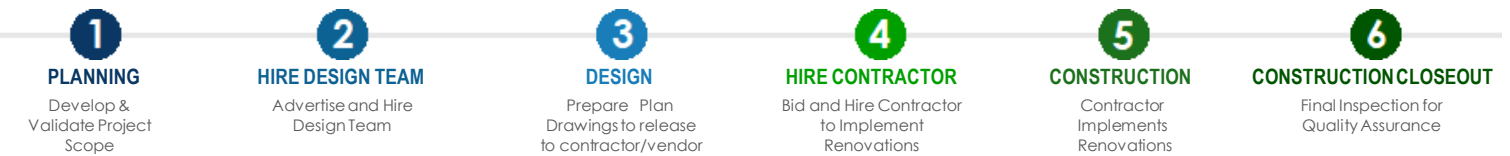
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q4 2017	Q4 2017	Q3 2018	Q1 2020	Q4 2021	Q2 2024 Q3 2024

**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

**BUDGET:**

\$2,837,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **100% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	Q4 2019
Actual	11/2018	03/2019	09/2019

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**

**COMMENTS:**

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