



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

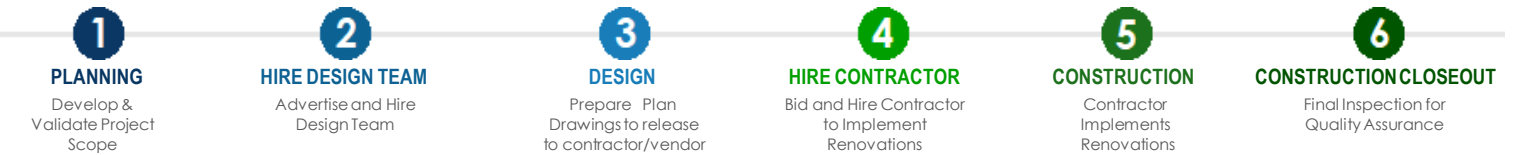
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 09/17/19 (JJ-1)	\$5,449,080	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000	
Electrical Improvements	\$353,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$13,000	
HVAC Improvements	\$1,339,654	
Media Center improvements	\$441,000	
Safety / Security Upgrade	\$108,000	

James S. Rickards Middle School

SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **95% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$235,346	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2017	Q1 2020
Actual	01/2016	04/2017	02/2020

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

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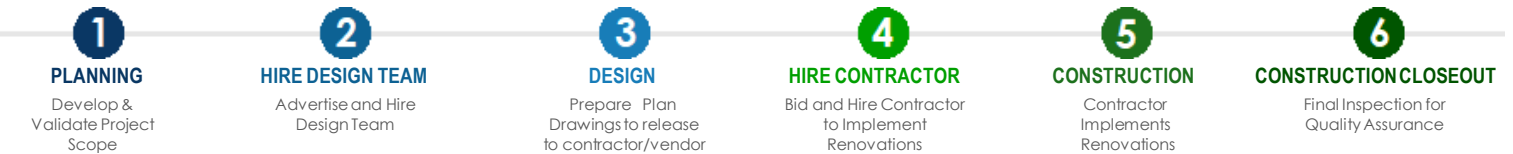
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **2% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

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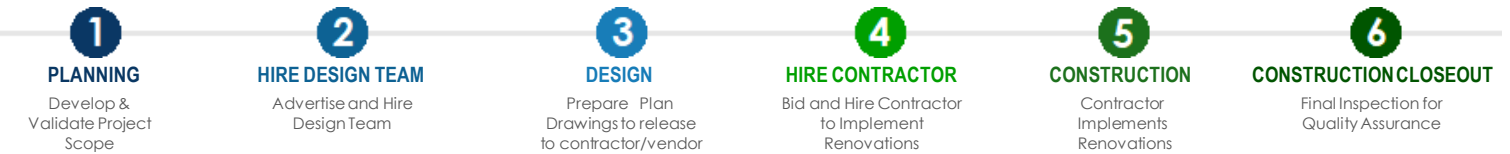
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

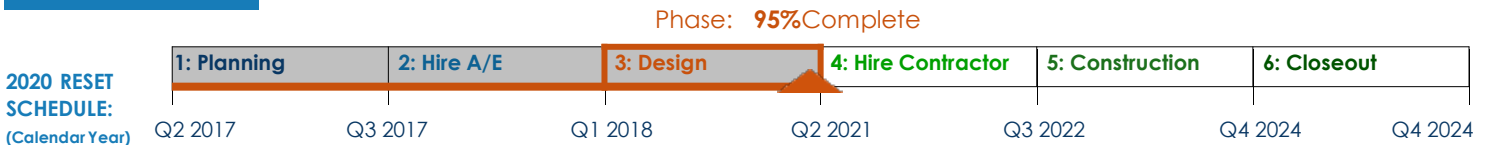
Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C installed 10/2019. (1) golf cart delivered 08/2019. (5) Elmo Document Cameras delivered 09/2019. (1) ID machine delivered 10/2019. Golf Cart, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, and (7) Earthwalk carts delivered 01/2020. Aiphone Submaster completed 08/2020. (80) Trash receptacles, (1) Projector, and (58) Mesh Back Office Chairs on order.

SMART Facilities Update By Project



Primary Renovation



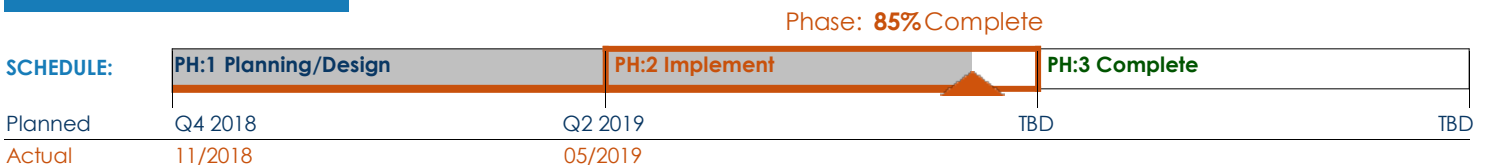
SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement	\$100,000
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FLAG:

COMMENTS:
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$43,818,402
Total Facilities Budget	\$42,654,402

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

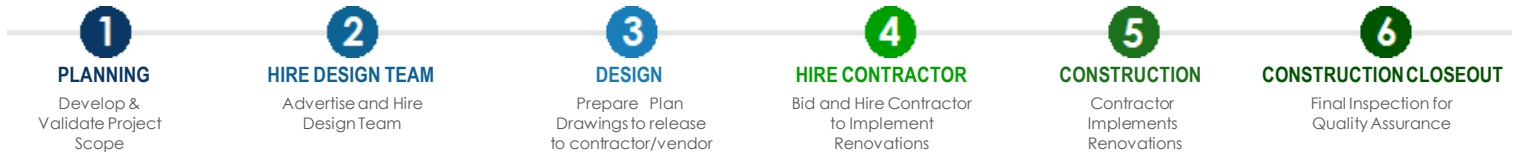
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Gym work is in progress. Roofing work is about to start.

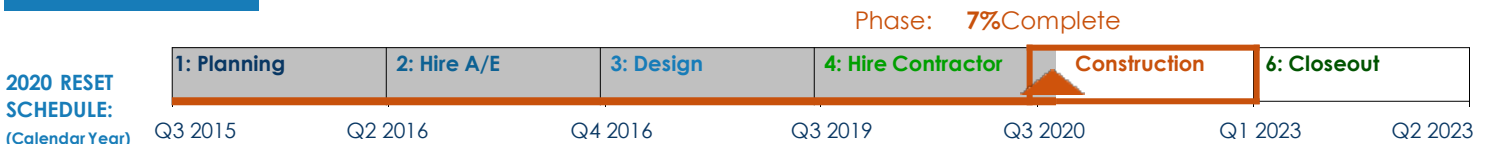
Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
ADA renovations related to educational adequacy	\$284,000	COMMENTS:
Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440	
Electrical Improvements	\$368,000	
Fire Alarm	\$1,007,000	
Fire Sprinklers	\$1,421,000	
HVAC Improvements	\$4,588,000	
Re-Roofing.	\$3,408,000	
Safety / Security Upgrade	\$83,000	
STEM Lab improvements	\$2,727,000	

Northeast High School

SMART Facilities Update by Project Cont.

Primary Renovation - Phase 2 - New Addition

 Phase: **97% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q3 2018	Q3 2018	Q1 2019	Q2 2021	Q3 2021	Q4 2023 Q1 2024

SCOPE: New Addition and Renovation to Bldg. 12	BUDGET: \$17,840,962	FLAG: COMMENTS:
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Weight Room

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	Q2 2017	Q3 2017	Q1 2021	Q1 2021	Q2 2021 Q2 2021

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **94% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	TBD
Actual	11/2015	05/2016	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: All items selected by the school community have been delivered and installed. The Principal requested to hold on to the remaining balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$6,180,330
Total Facilities Budget	\$5,862,330

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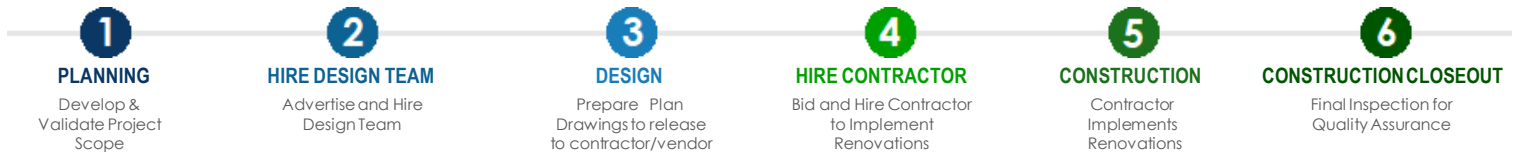
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

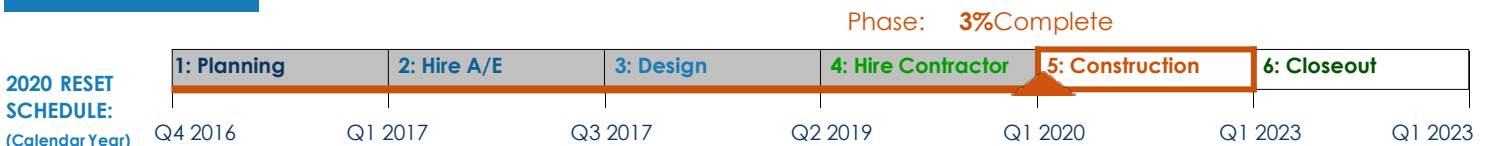
Primary Renovation: Construction in progress. Submittals and mobilization in progress. Roofing sub-contractor is being replaced due to lack of progress with submittals. Electrical work is in progress.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



Primary Renovation



2020 RESET SCHEDULE:
(Calendar Year)

SCOPE:

Additional Funding - Board Approved 12/10/19 (JJ-3)	\$2,701,330
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$975,000
Electrical Improvements	\$845,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,191,000

BUDGET:

FLAG:

COMMENTS:

Oakland Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **90% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2017	TBD
Actual	12/2016	05/2017	TBD

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: Pending completion of the Primary Scope of HVAC Improvements in the Media Center. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

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PRIMARY PROJECTS CURRENT STATUS: **No SMART Scope**

SMART Facilities Update By Project

