



 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

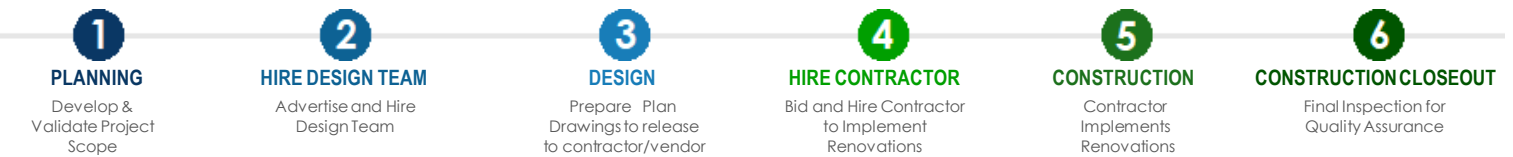
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All work is complete with final inspections pending. PPO to replace roof door prior to final inspection for roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG:

COMMENTS:

Media Center



SCOPE:	BUDGET:
Media Center improvements	\$323,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
	Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	05/2016	05/2018	05/2018	

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

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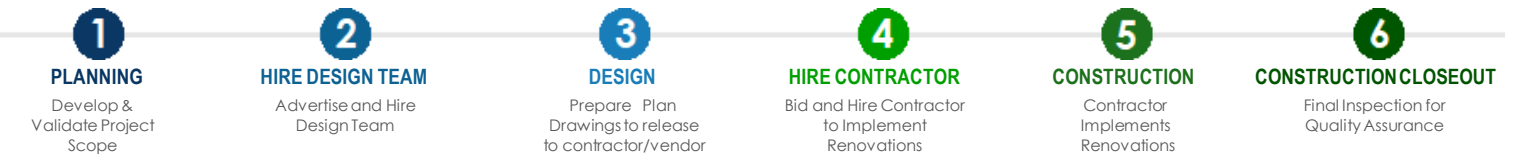
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Alarm

HVAC Improvements

BUDGET:

\$746,000

\$42,000

\$268,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

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Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

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PRIMARY PROJECTS CURRENT STATUS: Complete

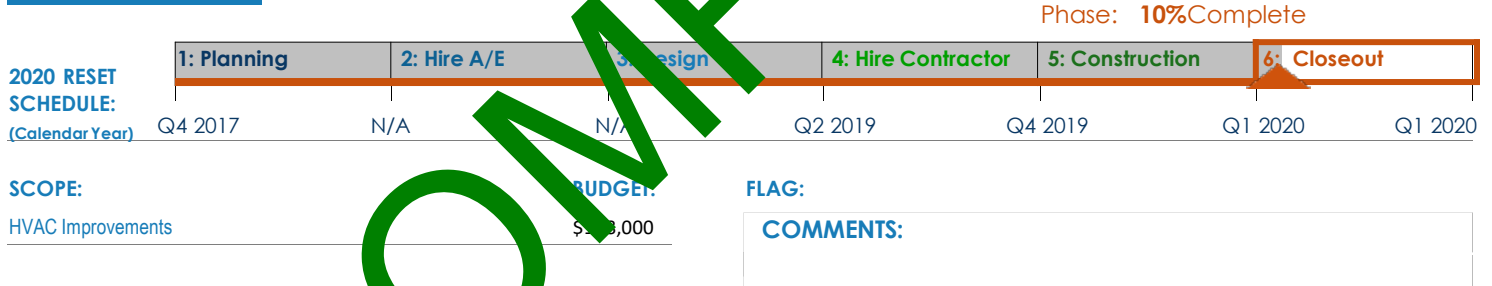
Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

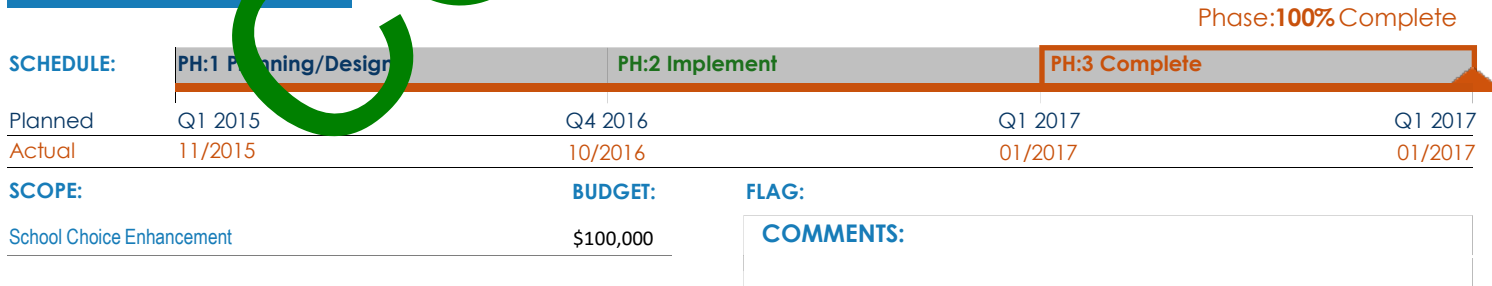
SMART Facilities Update By Project



Primary Renovation



School Choice Enhancements



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Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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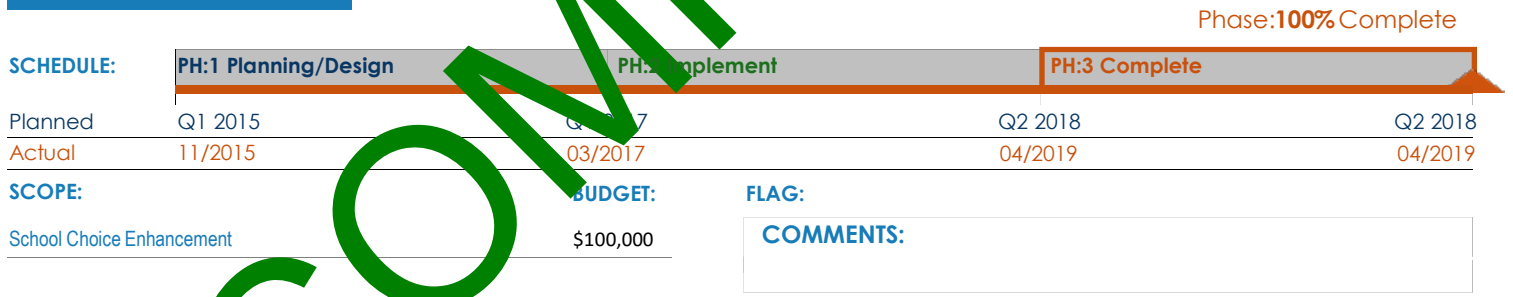
PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new playground equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,254

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PRIMARY PROJECTS CURRENT STATUS: Complete

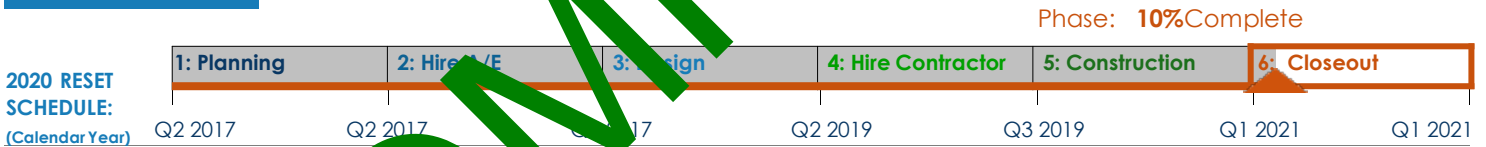
Primary Renovation: Project has reached substantial completion.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/18/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



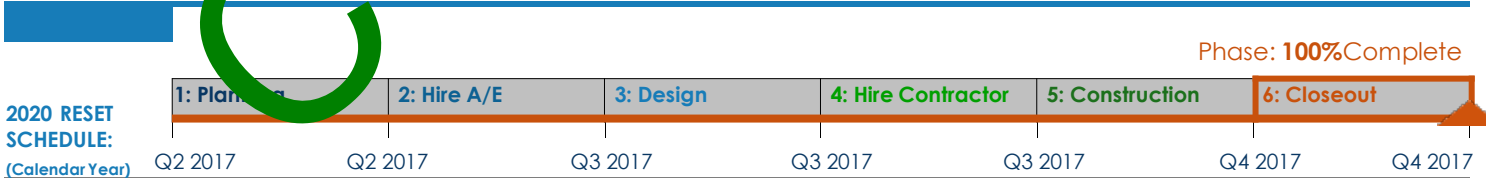
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-3)	\$2,707,254
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$2,794,000
HVAC Improvements	\$875,000

FLAG:

COMMENTS:



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Everglades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q1 2018	Q1 2018
Actual	11/2015	12/2017	03/2018	03/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

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Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

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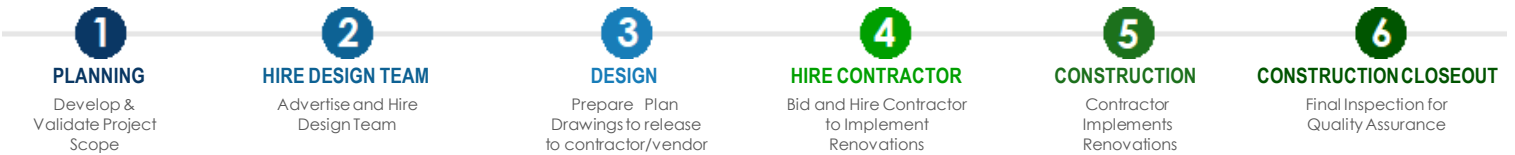
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000	
Electrical Improvements	\$366,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,570,000	
Media Center improvements	\$172,000	
Safety / Security Upgrade	\$193,000	

Fairway Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2020	Q1 2020
Actual	01/2016	09/2016	02/2020	02/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 30px;"></div>	

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Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

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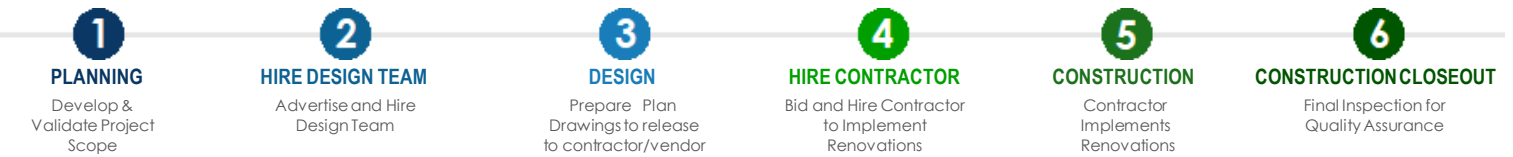
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

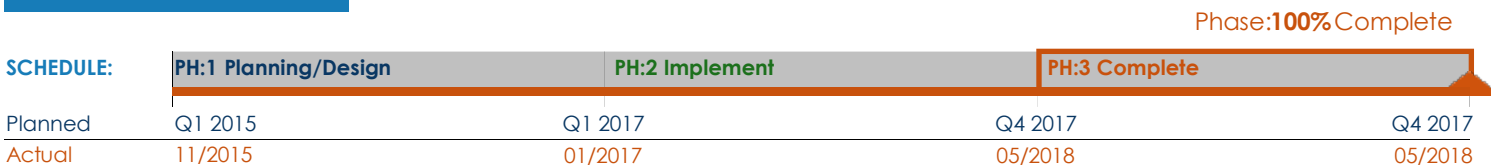
BUDGET:

\$78,000
\$308,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

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Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,720,580
Total Facilities Budget	\$9,408,580

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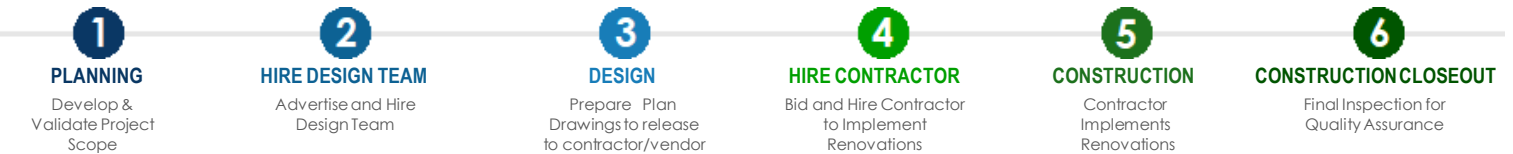
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

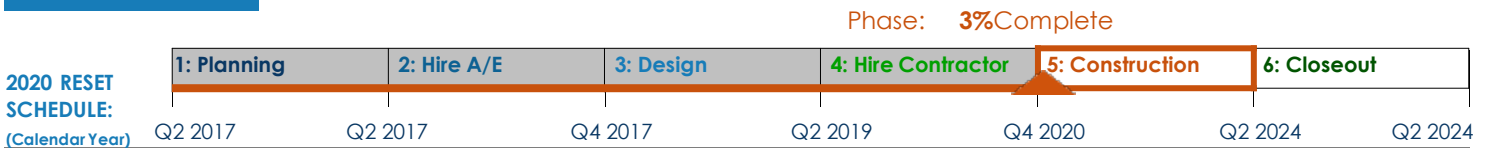
Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks delivered 08/2019. Laptop carts delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

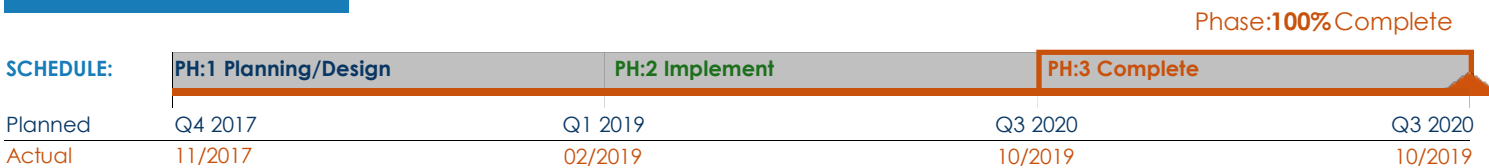


SCOPE:	BUDGET:
Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

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Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

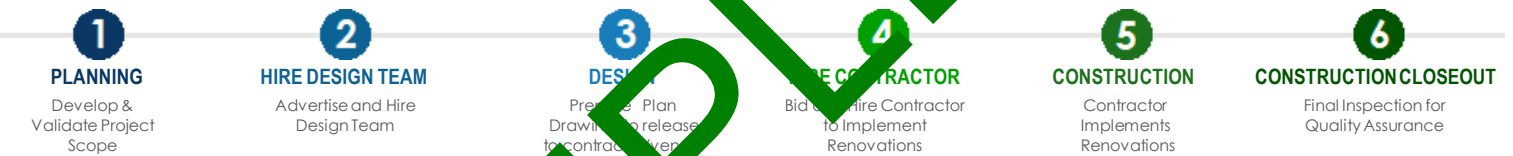
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PRIMARY PROJECTS CURRENT STATUS: Complete

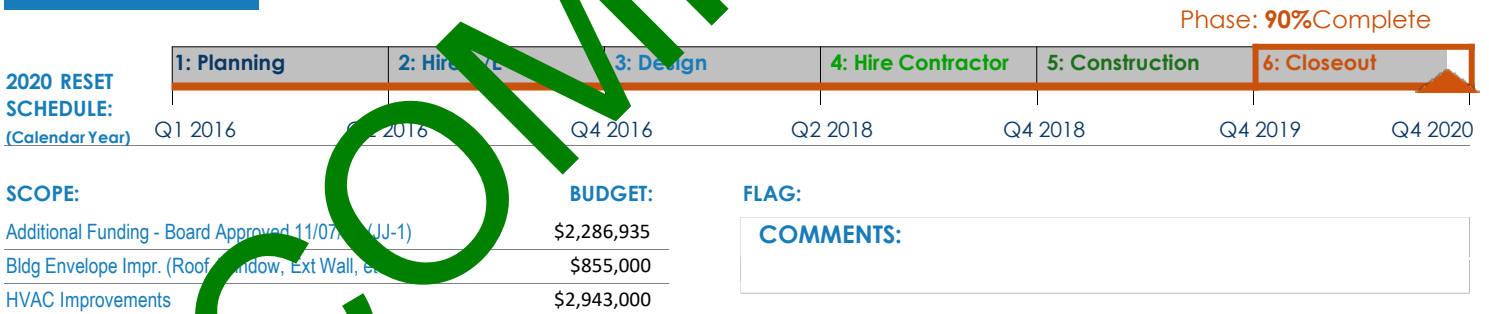
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17; (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

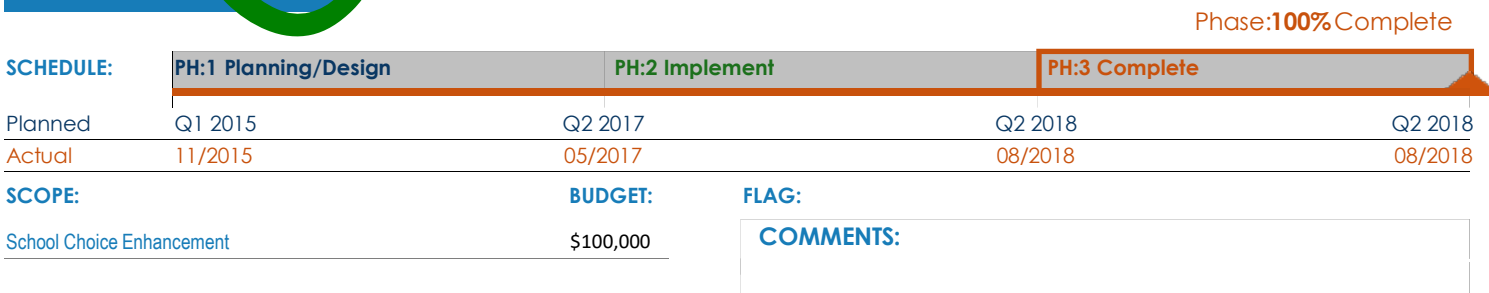
SMART Facilities Update By Project



Primary Renovation



School Choice Enhancements*



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Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

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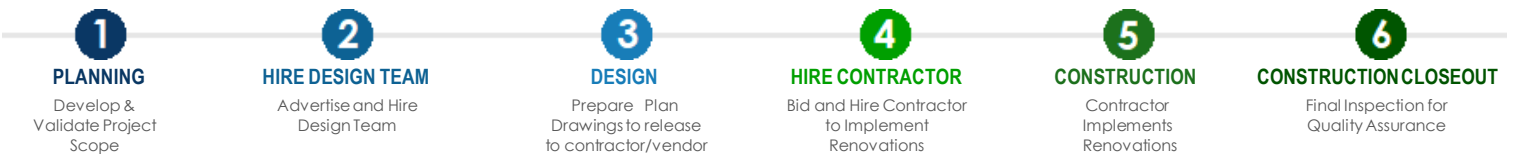
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

FLAG:

COMMENTS:

Miramar High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

Track

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	N/A	N/A	N/A	Q2 2017	Q3 2017

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q4 2018	Q1 2020
Actual	11/2017	12/2018	01/2020

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

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New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

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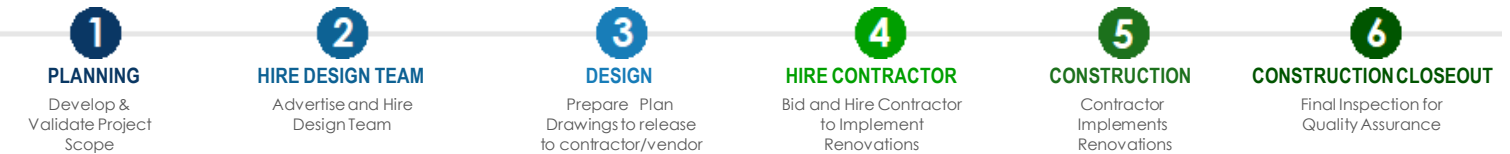
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	COMMENTS:
HVAC Improvements	\$278,000	

School Choice Enhancements*

Phase: **20% Complete**



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

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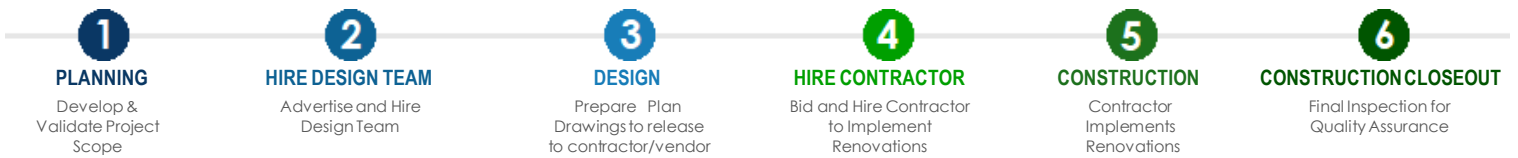
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

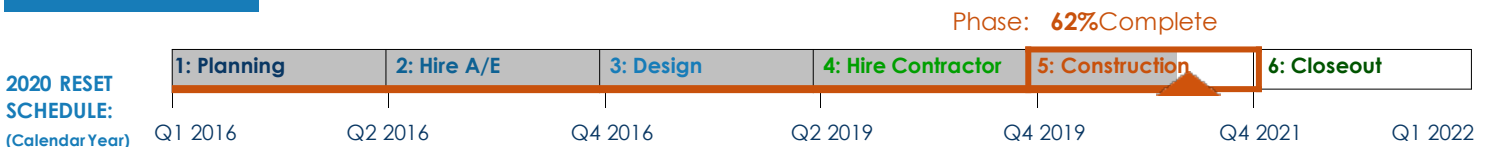
Primary Renovation: Construction is in progress. Roofing is complete. Fire alarm installation are complete. HVAC work is nearing completion in all buildings.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SMART Facilities Update By Project

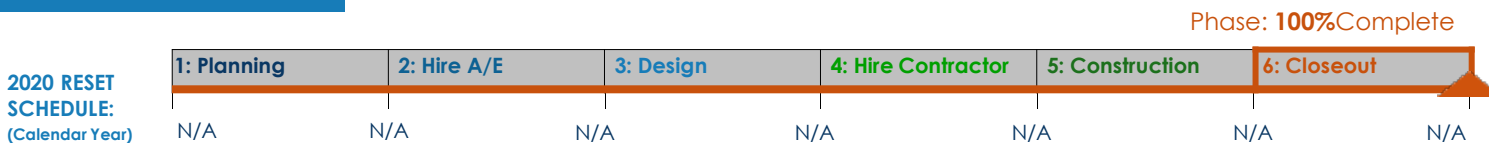


Primary Renovation



SCOPE:	BUDGET:	FLAG:
ADA Stage Lift	\$118,975	COMMENTS:
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000	
Fire Alarm	\$252,000	
HVAC Improvements	\$1,623,121	

Cooling Tower Replacement



SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Cooling Tower Replacement	\$233,000	COMMENTS:

Sea Castle Elementary School

SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **100%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$383,879	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

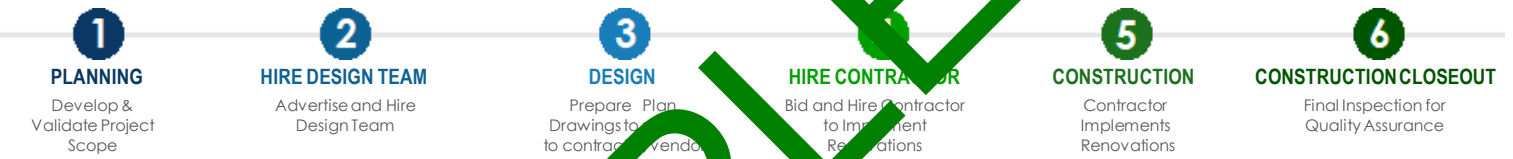
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Pre-K-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **75% Complete**



SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

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Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

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- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

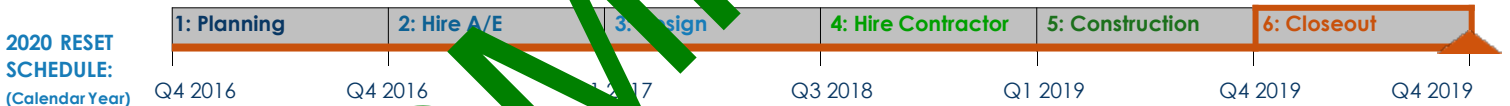
School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **100% Complete**



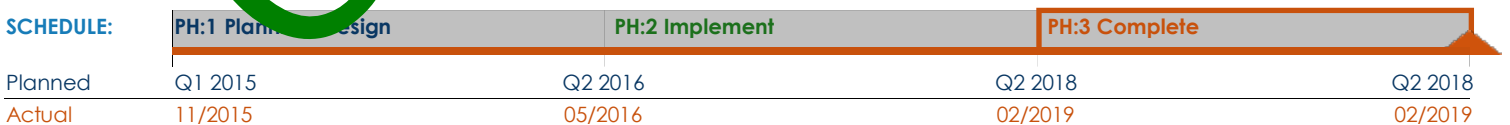
SCOPE:	BUDGET:
Additional Funding - Board Approved 12/04/15 (JJ-2)	\$1,231,560
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$890,000
HVAC Improvements	\$144,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

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Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

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PRIMARY PROJECTS CURRENT STATUS: **Complete**

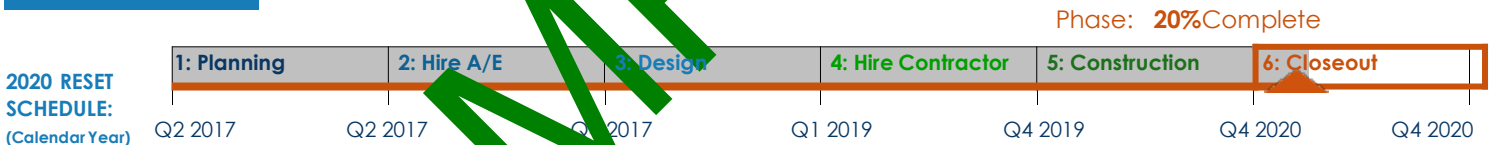
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019; construction complete 04/2019.

SMART Facilities Update By Project



Primary Renovation

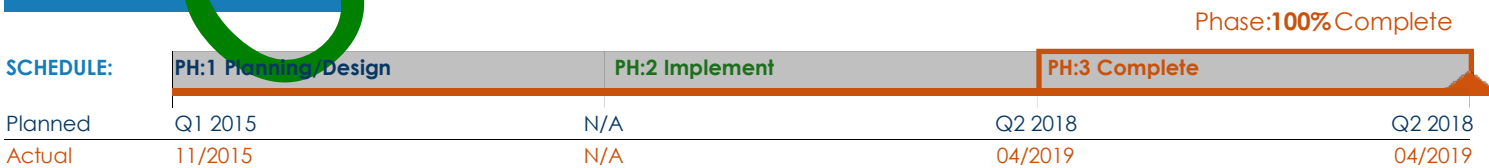


SCOPE:	BUDGET:
Additional Funding - Board Approved 08/19 (JJ-2)	\$1,780,500
Bldg Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

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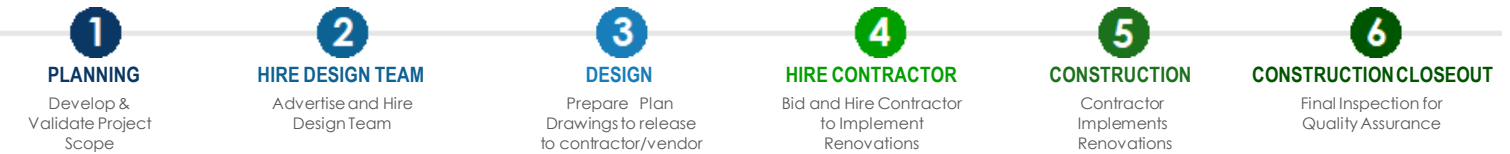
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000	COMMENTS:
Fire Alarm	\$51,000	
Fire Sprinklers	\$532,000	
HVAC Improvements	\$372,000	

School Choice Enhancements*

Phase: **77% Complete**



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

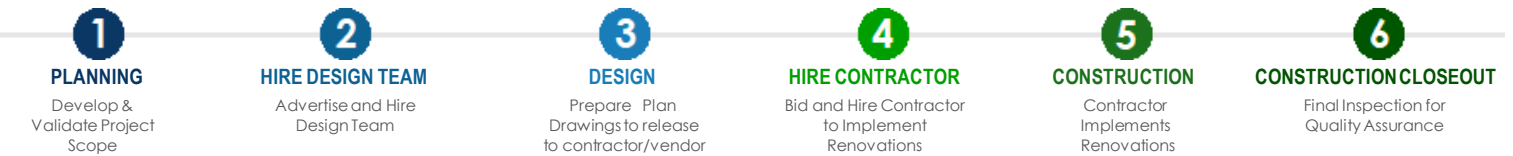
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



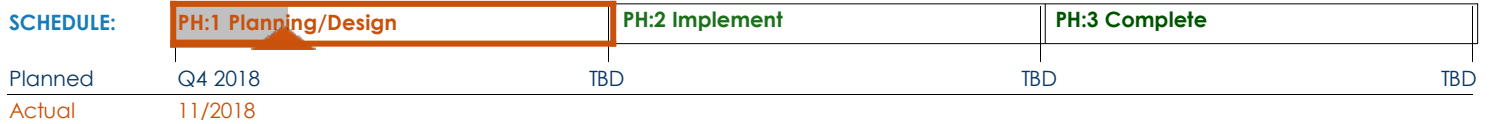
SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.