









# **MUNICIPAL REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2





#### **PREFACE**

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.





# Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All work is complete with final inspections pending. PPO to replace roof door prior to final inspection for roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

# **SMART** Facilities Update By Project

	•	•
•		
v	4	
PLANNING	HIRE DESIGN TEAM	

Develop & Validate Project Scope

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 99%Complete 4: Hire Contractor 5: Construction 1. Planning 2. Hiro A /E 2: Design

2020 RESET	i. Hailing	2. Tille A/L	J. Design	4. Till e Colli	3. Consiloc	.iioii To. Closec	701
SCHEDULE:	Q1 2016	 Q2 2016	Q4 2016	Q1 2018	Q4 2018	Q1 2021	Q1 2021

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000	
Electrical Improvements	\$294,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$18,000	
HVAC Improvements	\$1,170,000	

#### **Media Center**

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2:	Hire A/E	3: Design		4: Hire Contractor	5: Construction		6: Closeout	
	Q1 2017	Q2 2017	7 Q3 :	2017	Q1	2019 Q	2 2019	Q3 :	2019	Q4 2019
SCOPE:			BUD	GET:	FLAG:					

**COMMENTS:** 

FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$323,000





Media Center improvements



# Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

**SMART** Facilities Update by Project Cont.

Seriour Choic	ee Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Comp	plete
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		05/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Coconut Palm Elementary School**

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

## **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

**2020 RESET** 

**HVAC Improvements** 

**-2** 

Advertise and Hire

Design Team

HIRE DESIGN TEAM

2: Hire A/E

DESIGN
Prepare Plan
Drawings to release
to contractor/vendor

\$268,000

3: Design

4

to Implement

Renovations

HIRE CONTRACTOR
Bid and Hire Contractor

4: Hire Contractor

CONSTRUCTION

Contractor
Implements

5: Construction

Contractor Final Inspection for Implements Quality Assurance Renovations

**CONSTRUCTION CLOSEOUT** 

Primary Renovation

Phase: **5%**Complete

SCHEDULE:	l l	ļ	ļ	l l		ļ
(Calendar Year) Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2023	Q3 2025	Q4 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, E	ext Wall, etc.)	\$746,000	COMMENTS:			
Fire Alarm		\$42.000				

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2	2018 Q2 2018
Actual	11/2015	09/2016	07/2	019 07/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Coral Cove Elementary School**

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design is nice test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCP projectors & Vered and ceiling mounted. Projects complete 1/25/17.

# **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

DESIGN

Prepare Plan
Drawings to release
to contractor/ve

HIRE CONTRACTO

and Hire Contractor
to Implement

**-5** 

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

			Phase: 10%Comple				<b>0%</b> Complete	
2020 RESET	1: Planning	2: Hire A/E	3, esig	n	4: Hire Cont	ractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2017	N/A	N/A	Q2	2 2019	Q4 2019	Q1 2020	Q1 2020
SCOPE:			RUDGE.	FLAG:				
HVAC Improveme	ents		\$1,000	COM	MENTS:			

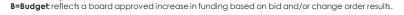
#### School Choice Enhance ents\*

SCHEDULE:	PH:1 Paning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q1	2017 Q1 2017
Actual	11/2015	10/2016	01/2	2017 01/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











QUARTER ENDING **DECEMBER 31, 2020** 



## **Dolphin Bay Elementary School**

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY TNOVATOR

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivere 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground 2 grades, new projectors and (1) ThinkPad delivered 04/2019.

# **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN Prepare P

Drawingst lease to control /vendor

# HIRE CONTRACTOR

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# CONSTRUCTION

Contractor Implements Renovations



#### **CONSTRUCTION CLOSEOUT**

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH.2	pplement	PH:3 Complete	
Planned	Q1 2015	G. 7	Q2	2018	Q2 2018
Actual	11/2015	03/2017	04/2	2019	04/2019
SCOPE:		JUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					İ

\*SCEP projects follows three-phase decine process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed





QUARTER ENDING **DECEMBER 31, 2020** 



### **Everglades High School**

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,2

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project has reached substantial completion.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Ing completed 12 2/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART	Facilities	Update By I	Project		4	6	0	
PLANNING  Develop & Validate Proje Scope	Adv	DESIGN TEAM ertise and Hire esign Team	DESIGN Prepare van Drawing velease to cond sor/vendor	HIR	RECONTRICTOR  And His Contractor  Dement  Novations	CONSTRUCTION  Contractor Implements Renovations	CONSTRUCTION CI Final Inspection Quality Assura	n for
Primary Reno	ovation		MX			Phase: <b>10%</b> Ca	mplete	
2020 RESET	1: Planning	2: Hire 1 /E	3: sign		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:								
(Calendar Year)	Q2 2017	Q2 2017	17	Q2	2 2019 Q	3 2019	Q1 2021 Q	1 2021
SCOPE:			UDGET:	FLAG:				
Additional Fundin	ng - Board Approved 0	8/0( 9 (JJ-3)	\$2,707,254	CON	MMENTS:			
Bldg Envelope Im	npr. (Roof, Window, E)	kt Wa. +c.)	\$2,794,000					
HVAC Improvem	ients		\$875,000					
						Pl	nase: <b>100%</b> Comp	olete
2020 RESET	1: Plan	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q:	i 3 2017 Q	i 3 2017	Q4 2017 Q	4 2017
SCOPE:			BUDGET:	FLAG:				

**COMMENTS:** 



Weight Room Renovation



\$121,000



# **Everglades High School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

					, , , , , , , , , , , , , , , , , , ,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q1	2018	Q1 2018
Actual	11/2015	12/2017	03/	2018	03/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Fairway Elementary School**

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

## **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

1: Plannina

Phase: 83%Complete

4: Hire Contractor 5: Construction 6: Closeout

Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021	Q3 2021
		BUDGET:	FLAG:			
- Board Approved	05/07/19 (JJ-2)	\$3,507,900	COMMENTS:			
. (Roof, Window,	Ext Wall, etc.)	\$1,408,000				
ents		\$366,000				
		\$294,000				
ts		\$1,570,000				
vements		\$172,000				
grade		\$193,000				
	- Board Approved - (Roof, Window, ents	- Board Approved 05/07/19 (JJ-2)  - (Roof, Window, Ext Wall, etc.) ents  ts vements	BUDGET: - Board Approved 05/07/19 (JJ-2) \$3,507,900  - (Roof, Window, Ext Wall, etc.) \$1,408,000  ents \$366,000  \$294,000  ts \$1,570,000  vements \$172,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS: - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000 ts \$1,570,000 ts \$1,570,000 vements \$172,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000  ts \$1,570,000 ts \$1,570,000 ents \$1,570,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000  ts \$294,000 ts \$1,570,000 ents \$1,2000







# Fairway Elementary School

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

PH:1 Planning/Design         PH:2 Implement         PH:3 Complete           Planned         Q1 2016         Q4 2016         Q1 2020           Actual         01/2016         09/2016         02/2020           SCOPE:         BUDGET:         FLAG:	7000111	PUIS Constitute	1	DILO I	DIL 1 Discouries of Discour	COUEDINE
Actual 01/2016 09/2016 02/2020		PH:3 Complete	lement	PH:2 IMp	PH:1 Planning/Design	SCHEDULE:
	Q1 202	2020	Q1	Q4 2016	Q1 2016	Planned
SCOPE: BUDGET: FLAG:	02/202	2020	02	09/2016	01/2016	Actual
			FLAG:	BUDGET:		SCOPE:
School Choice Enhancement \$100,000 COMMENTS:			COMMENTS:	\$100,000	hancement	School Choice En

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

### **SMART** Facilities Update By Project

0	
PLANNING	
Davalon 8	











Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contro	actor	5: Construction	6: Closeout
SCHEDULE:	Q2 2017 Q2 :	2017 Q4	2017	Q1	2019	Q3 2	023 Q2	2025 Q3 2025
SCOPE:		BUI	OGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	.) \$7	8,000	COM	MENTS:			
HVAC Improvements	3	\$30	8,000					

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	01/2017	05/	2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
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<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



# Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,720,580
Total Facilities Budget	\$9,408,580

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks delivered 08/2019. Laptop carts delivered 10/2019.

### **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contract	or	5: Construct	ion	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	1 2017 Q <i>2</i>	4 2017	Q2	2019	Q4	2020	Q2	2024	Q2 2024
SCOPE:			RII	DCFT:	FLAG:						

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$15,000	
HVAC Improvements	\$3,186,000	

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q3 :	2020	Q3 2020
Actual	11/2017	02/2019	10/2	2019	10/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Miramar Elementary School**

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septement 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) 2 dent laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sour system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture deligied 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

#### **SMART** Facilities Update By Project

0	2	3	4	- 5	6
PLANNING	HIRE DESIGN TEAM	DES'	ECC RACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Pre & Plan Drawin prelease to contrat very	Bid Afire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation				Pho	ase: <b>90%</b> Complete
1: F	Plannina 2: Hir	3: De⊿gn	4: Hire Contractor	5: Construction	6: Closeout

SCHEDULE: (Calendar Year) Q1 2016	2016 Q4 201	6 Q2 20	18 Q4	2018 Q4	2019 Q4 2020
SCOPE:	BUDGE	T: FLAG:			
A JURGA A LE CARLO DA CALA CALA JAMAN	(11.4)	-			

Additional Funding - Board Approved 11/07 (JJ-1) \$2,286,935

Bldg Envelope Impr. (Roof Candow, Ext Wall, 6. \$855,000

HVAC Improvements \$2,943,000

#### School Choice Enhanments\*

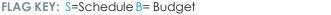
**2020 RESET** 

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	08/	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
	The state of the s	<u> </u>			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



## Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 RESET SCHEDULE:

Eiro Cariaklare

1: Planning



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

Q3 2024

6: Closeout

#### **Primary Renovation**

Phase: **5%**Complete

Q1 2018	Q3 2020	Q3 2021	Q3 2024
BUDGET:	FLAG:		
\$966,000	COMMENTS:		
\$302,000			
\$792,000			
\$1,174,000	•		
	<b>BUDGET:</b> \$966,000 \$302,000 \$792,000	BUDGET: FLAG: \$966,000 COMMENTS: \$302,000 \$792,000	BUDGET: FLAG: \$966,000 COMMENTS: \$302,000 \$792,000

3: Design

Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000







# Miramar High School

# **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/	E :	3: Design	4: Hire Co	ntractor 5: Consti	ruction 6: Close	eout
CHEDULE: Calendar Year)	Q3 2017	Q4 2017	Q4 2	2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
COPE:			BUDO	GET: FLAC	G:			
eight Room Ren	novation		\$121,	,000	OMMENTS:			
eight Room Ren	novation		\$121,	,000 CC	OMMENTS:			
eight Room Ren	novation		\$121,	,000 C(	OMMENTS:		Phase: <b>100</b> %	6Complete
	1: Planning	2: Hire A/		3: Design	OMMENTS:  4: Hire Co	ntractor 5: Consti		<u> </u>

\$300,000

#### School Choice Enhancements\*

Track Resurfacing

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1	2020	Q1 2020
Actual	11/2017	12/2018	01/2	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

**COMMENTS:** 





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



#### **New Renaissance Middle School**

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

acilities Up	date By		<b>A</b>	6	0
NG HIRE DESIGN TEAM  2.8 Advertise and Hire  2.9 Design Team		DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR  Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	CONSTRUCTION CLOSEO Final Inspection for Quality Assurance
n		Phase: <b>45</b> %Co	omplete		
Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor 5: Construction	6: Closeout
2017	) Q2 2018	Q2 2020	Q3 2021	Q1 2022 (	Q3 2024 Q4 2024
COPE:		BUDGET:	FLAG:		
g Envelope Impr. (Roof, Window, Ext Wall, etc.)  AC Improvements			COMMENTS:		
nancements*		, ,			
U-1 Planaina /Das			<u> </u>	DIL 2 Commissão	
H: I Planning/Des	sign	PH:2 Imble	menr	PH:3 Complete	
4 2018		Q2 2019		TBD	TBC
1/2018		05/2019			
		BUDGET:	FLAG:		
ment		\$100,000	COMMENTS:	o co TRD will be provided	after all items have
	HIRE DESIGNADOR Advertise of Design To Design	HIRE DESIGN TEAM Advertise and Hire Design Team  Planning 2: Hire A/E 2017 Q2 2018  pof, Window, Ext Wall, etc.)  hancements* H:1 Planning/Design 24 2018 1/2018	Advertise and Hire Design Team  Prepare Plan Drawings to release to contractor/vendor  Phase: 45%Co Planning  2: Hire A/E  3: Design  2017 Q2 2018 Q2 2020  BUDGET:  pof, Window, Ext Wall, etc.)  \$3,276,000 \$278,000  Phase: 20% Co H:1 Planning/Design  PH:2 Imples  P	HIRE DESIGN TEAM Advertise and Hire Design Team Advertise and Hire Design Team  Prepare Plan Drawings to release to contractor/vendor  Phase: 45%Complete  Planning  2: Hire A/E  BUDGET: Substantial Phase: 45%Complete  ### Contractor A: Hire Contractor to Implement Renovations  ### Contractor A: Hire Contractor A: Hi	HIRE DESIGN TEAM Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Phase: 45%Complete  Planning 2: Hire A/E  Budget: Planning 4: Hire Contractor Implements Renovations  Phase: 45%Complete  3: Design 4: Hire Contractor Implements Renovations  Phase: 45%Complete  4: Hire Contractor Implements Renovations  Phase: Planning 2: Hire A/E  Budget: FLAG: COMMENTS:  \$278,000  Phase: 20% Complete  Phase: 20% Complete  PH:2 Implement Phase: Pha

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

been ordered and funds allocated.







QUARTER ENDING DECEMBER 31, 2020



### **Sea Castle Elementary School**

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing is complete. Fire alarm installation are complete. HVAC work is nearing completion in all buildings.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

## **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

NNING HIRE DESIGN TEAM

1. Planning

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/yendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Phase: 62%Complete

4: Hire Contractor 5: Construction

2. 11110 7 1/2	o. Desig.	1	5: 55 Hall	0. 0.000	
2 2016	Q4 2016	Q2 2019	Q4 2019	Q4 2021	Q1 2022
	BUDGET:	FLAG:			
	\$118,975	COMMENTS:			
` '	\$1,508,179				
	2 2016 (JJ-2)	2 2016 Q4 2016  BUDGET: \$118,975 (JJ-2) \$1,508,179	2 2016 Q4 2016 Q2 2019  BUDGET: FLAG: \$118,975 COMMENTS:  (JJ-2) \$1,508,179	2 2016 Q4 2016 Q2 2019 Q4 2019  BUDGET: FLAG: \$118,975 COMMENTS:  (JJ-2) \$1,508,179	2 2016 Q4 2016 Q2 2019 Q4 2019 Q4 2021  BUDGET: FLAG: \$118,975 COMMENTS:

# Bidg Envelope Impr. (Roor, Window, Ext Wall, etc.) \$200,000 Fire Alarm \$252,000 HVAC Improvements \$1,623,121

#### **Cooling Tower Replacement**

Phase: 100%Complete 2: Hire A/E 5: Construction 6: Closeout 1: Planning 3: Design 4: Hire Contractor **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Cooling Tower Replacement	\$233,000	COMMENTS:









# **Sea Castle Elementary School**

# **SMART** Facilities Update by Project Cont.

						Pn	ase: <b>100%</b> Com	piere
2020 RESET	1: Planning 2: Hire A/E		3: Design	4: Hir	e Contractor	5: Construction	6: Closeout	
SCHEDULE:				ĺ				
(Calendar Year)	N/A	N/A	N/A	N/A	N	I/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:				
HVAC Improvemen	nts - Chiller Replaceme	nt	\$383,879	COMMENT	rs:			

#### School Choice Enhancements\*

Q2 2017	Q1 2018	Q1 2018
04/0017		
04/2017	09/2018	09/2018
BUDGET:	FLAG:	
\$100,000	COMMENTS:	
_		00444545

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# **Silver Lakes Elementary School**

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Jek-2 p. Iground with made and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020

# **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN •	HIRE CONTRA	CONSTRUCTION	CONSTRUCTION CLOSEOU <sup>-</sup>
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to to contract Vendo	Bid and Hire Contractor to Improvent Recordions	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning	2: Hire	A/E	3:	Des		4: Hire	Contractor	5: Const	ruction	6: Closeout	
SCHEDULE:	Q2 2017	Q2 2017		201		Q2	2018	Q2	2019	Q3	2020	Q1 2021

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 12/	18 (JJ-8)	1,505,741	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext	all, etc.)	\$588,000	
HVAC Improvements		\$156,000	

#### School Choice Entancements\*

SCHEDULE:	PH: I mning/P sign	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2018	Q1	2020	Q1 2020
Actual	11/2015	10/2018	01/	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Silver Shores Elementary School**

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

2. Hiro A/E

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student apton, delivered 09,2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/3018. Student furniture for the media center delivered 02/2019.

### **SMART** Facilities Update By Project

PLANNING

Develop &

Validate Project

Scope

**HVAC Improvements** 

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Pl Drawings to lease to control /vendor

\$144,000

4

HIRE CONTRACTOR

and Hire intractor

Incoment

yations

CONSTRUCTION

Contractor Implements Renovations

1: Hiro Contractor 5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 100%Complete

2020 RESET	1. Halling	Z. Tille A/L	0. 19	4. Till e Co	Jilliacioi J. Colisiloc	.iioii o. ciose	001
SCHEDULE:	1 24 2016 Q	4 2016	17	Q3 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:			UDGET:	FLAG:			
Additional Funding - I	Board Approved 12/04	(JJ-2)	\$1,231,560	<b>COMMENTS:</b>			
Bldg Envelope Impr.	(Roof, Window, Ext Wa	tc.)	\$890,000				

#### School Choice Enhagements\*

1. Planning

SCHEDULE:	PH:1 Plans. sign	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2	2018	Q2 2018
Actual	11/2015	05/2016	02/	2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Sunset Lakes Elementary School**

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and complete prior in 0/2015. New YeK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting 10d 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation partial arted 3/26/2019, construction complete 04/2019.

## **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings o release to core zor/vendo	Rid and His Contractor to Implement snovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

						111430.		_
2020 RESET	1: Planning	2: Hire A	/E	3: Design	4: Hire Contr	actor 5: Constru	ction 6: Close	out
SCHEDULE:								
(Calendar Year)	Q2 2017	Q2 2017		2017	Q1 2019	Q4 2019	Q4 2020	Q4 2020

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 08	/19 (JJ-2)	\$1,780,500	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext	V, etc.)	\$853,000	
HVAC Improvements		\$358,000	

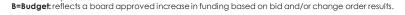
#### School Choice En incements\*

SCHEDULE:	PH:1 Pleasingn	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2018	Q2 2018
Actual	11/2015	N/A	04/	2019	04/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











QMARKER ENDING SERTEMBER 30, 2029



# **Sunshine Elementary School**

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

2020 RESET SCHEDULE:

Phase: 95%Complete

(Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q2 2021	Q4 2023	Q4 2025	Q4 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$211,000	COMMENTS:			
Fire Alarm		\$51,000				
Fire Sprinklers		\$532,000				
HVAC Improvements		\$372,000				•

#### School Choice Enhancements\*

1: Planning

Phase: 77% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete			
Planned	Q4 2018	Q2 2	2019		TE	I BD	TBD	
Actual	11/2018	05/2	.019					
SCOPE:		BUD	GET: FLAG:					
School Choice Enhancement		\$100	\$100,000		COMMENTS:			
					Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Whispering Pines Education Center**

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	3: Design		ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q1	2021	Q1	2023	Q2	2025	Q3 2025
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, Ex	t Wall, etc.)	\$837,000	COM	MENTS:					
Fire Alarm			\$462,000							
Fire Sprinklers			\$11,000							
HVAC Improveme	ents		\$790.000							

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 TE	BD TB	D TBD
Actual	11/2018		

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

# COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





