



 **SMART** INVESTMENTS
LEAD TO SMART STUDENTS.



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

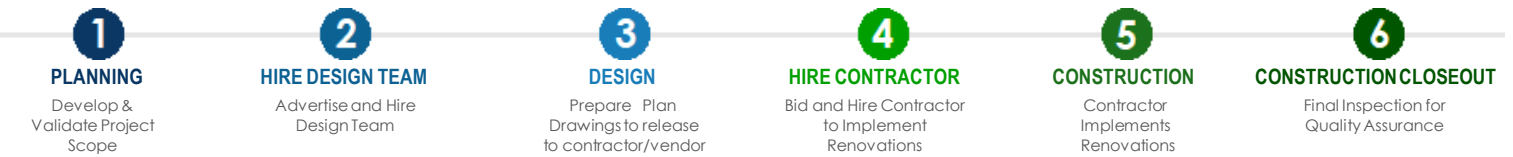
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 04/2020 - Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction completed 04/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

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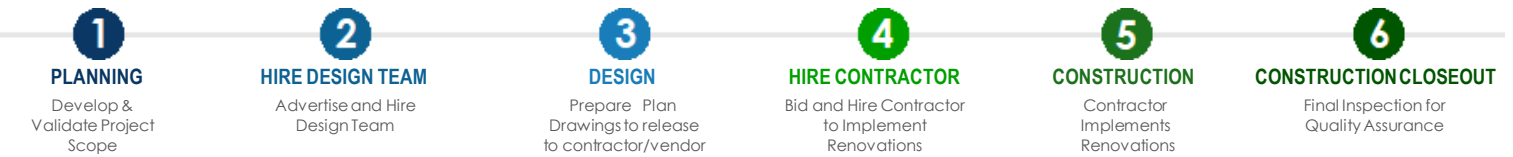
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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Certificate of Occupancy is pending.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project



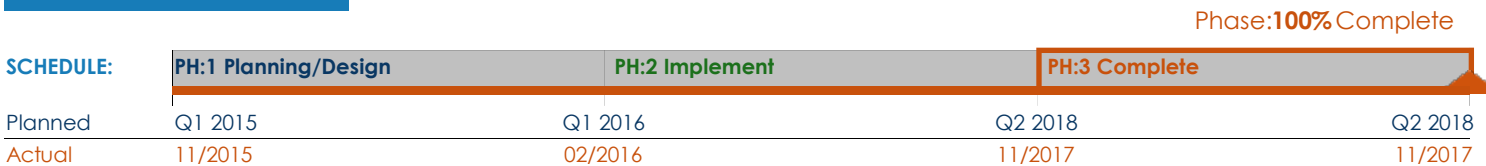
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

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Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

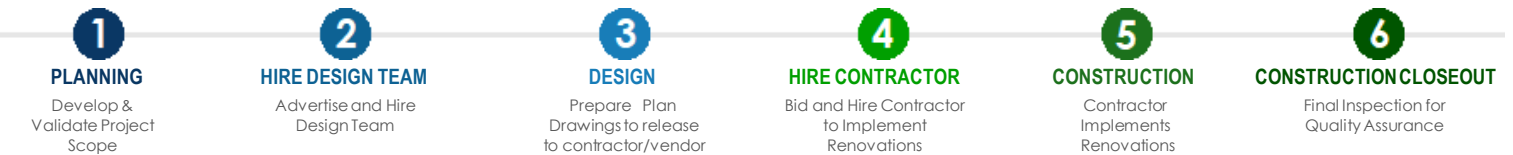
PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

Classroom Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

SMART Facilities Update By Project



Primary Renovation

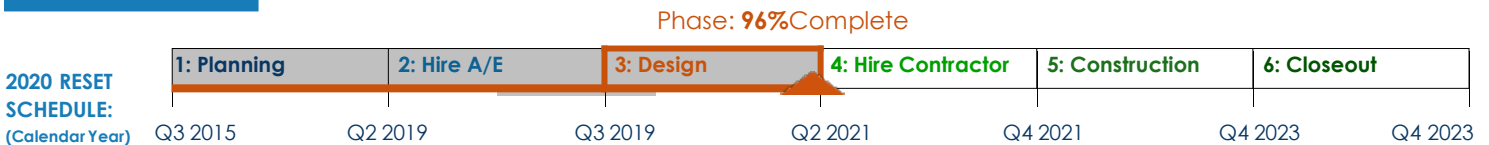


SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,238,752
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Fire Sprinklers	\$531,000
HVAC Improvements	\$640,461
Music Room Renovation	\$136,000

FLAG:

COMMENTS:

Classroom Addition



SCOPE:	BUDGET:
Improvements to or Replacement of building 1	\$683,000

FLAG:

COMMENTS:

Margate Elementary School

SMART Facilities Update by Project Cont.

RTU Replacement

Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - RTU Replacement	BUDGET: \$25,539	FLAG: COMMENTS:
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Demolition

Phase: **10% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q3 2019	N/A	Q3 2019	Q2 2020	Q4 2020	Q1 2021

SCOPE: Buildings Demolition	BUDGET: \$1	FLAG: COMMENTS:
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School Choice Enhancements*

Phase: **62% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	TBD
Actual	11/2015	01/2016	TBD

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: School revoted to repurpose remaining funds to address minor security enhancements. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

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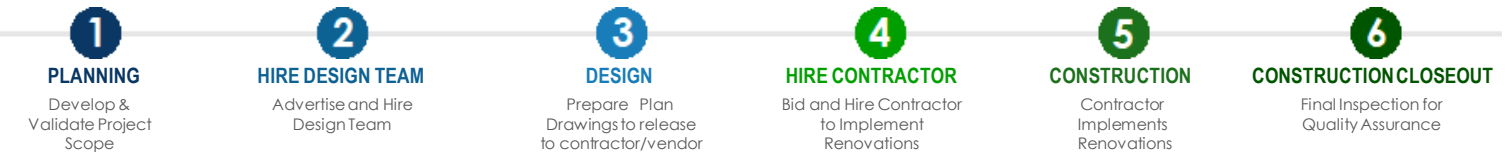
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/2020 - Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed 03/2020. Electrical tie-in complete 04/2020. Marquee is complete 04/2020. Front Office Furniture (1) Two Tier Folding Chair Dolly, (152) Deluxe Folder Chair, (12) Elite Carpet Mat 3'x4', (12) Heavy Duty Reflective Traffic Cones, (1) Double Tier Folding Chair Cart, (1) Cone Cart delivered 10/2020. (1) HON 38000 Single Right Pedestal Desk, (1) HON 38000 Desk - File Pedestal on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**



SCOPE:	BUDGET:	FLAG:
Art Room Renovation and Equipment	\$85,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000	
Electrical Improvements	\$371,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$1,412,000	
HVAC Improvements	\$1,135,000	
Media Center improvements	\$543,000	
Safety / Security Upgrade	\$57,000	

Margate Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	Q1 2019
Actual	12/2016	06/2018	12/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.