









MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



QUARTER ENDING **DECEMBER 31, 2020**



Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$13,268,594
Total Facilities Budget	\$12,572,594

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

SMART Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 70%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contra	ctor	5: Construction	6: Closeout		
SCHEDULE:		<u> </u>		1	0.1		-				
(Calendar Year)	Q3 2016	Q4 :	2016 Q2	2 2017	QI	2020	QI	2021 G	Q4 2023	Q1 2024	F
SCOPE:			BU	DGET:	FLAG:						

3001 L.	DODOLI.
ADA renovations related to educational adequacy	\$388,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

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COMMENTS:

Chiller Replacement

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	1	4: Hire Contro	actor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A I	N/A	N/A	1	I N/A	٨	I/A	N/A	N/A
SCOPE:		1	BUDGET:	FLAG:					
HVAC Improvemen	ts - Chiller Replacement	:	\$305,492	COM	MENTS:				



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Media Center Reconstruction

Boyd H. Anderson High School

SMART Facilities Update by Project Cont.

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2020 RESET	1: Planning	2	2: Hire A/E		3: Design		4: Hire Contractor	5: Construction	6: Closeou	ut
Calendar Year)	Q2 2015	Q2 20	15	Q2	2015	Q3	2015 Q3	3 2016	Q1 2017	Q3 201
SCOPE:				BUD	GET:	FLAG:				
		r ro Conotr	uction	\$1,772	5/18	COM	MENTS:			
Phase		1 - 1 0 -Consti	uction	Ψ1,772		Com	MENIS.	Ph	nase: 100% C	omplete
Phase Media Center			2: Hire A/E	71,//2	3: Design	- COM	4: Hire Contractor	Pr 5: Construction	ase: 100%C	<u>'</u>
Media Center 2020 RESET SCHEDULE:	Demolition		2: Hire A/E				4: Hire Contractor	5: Construction	_	
Renovation of the Phase Media Center 2020 RESET SCHEDULE: Calendar Year)	Demolition 1: Planning	2	2: Hire A/E	Q2	3: Design		4: Hire Contractor	5: Construction	6: Closeou	ut

2020 RESET	1: Planning	2: Hire A/E		3: Design	ı	4: Hire Cor	ntractor	5: Construction	on	6: Closeout	
SCHEDULE:	Q2 2017	Q2 2017	Q3	2017	Q3	3 2017	Q3	2017	Q2	2018	Q2 2018
SCOPE:			BUD	GET:	FLAG:						
Weight Room Renov	/ation		\$123	1,000	COM	MENTS:					

School Choice Enhancements*

Phase:100% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,024,378
Total Facilities Budget	\$6,758,378

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Final fire alarm scope of work is nearing completion. Final inspections pending.

School Choice Enhancements: COMPLETED 08/2020 - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020. (6) Outdoor Benches delivered 07/2020. Window Wraps, Promethean Board delivered 08/2020.

SMART Facilities Update By Project













6: Closeout

Develop &

dehumidification.

Validate Project Scope

1: Planning

evaluation, T&B and repair. Replace 4 AHUs and provide

HIRE DESIGN TEAM Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

4: Hire Contractor 5: Construction

2020 RESET	1. Flaming	2. Hille A/L	3. Design	4. Hire Confidence	5. Consiloction	o. Closecol	
SCHEDULE:	Q4 2015 Q4	2015 Q3	2016 Q	13 2017 Q2	2 2018	Q3 2021	Q4 2021
SCOPE:		BUE	OGET: FLAG:				
Additional Funding - I	Board Approved 7/21/20 (JJ-	-21) \$17	7,378 COM	MMENTS:			
Fire Alarm		\$46	1,000				
Fire Sprinklers		\$2,31	1,000				
Media Center improv	ements	\$36	3,000				
Roof repair, stucco a	nd waterproof, interior repair	s. HVAC - \$3.34	6.000				









Lauderdale Lakes Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	DU-1 Planning / Design	511.61			
	PH:1 Planning/Design	PH:2 Ir	nplement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	(Q1 2018	Q1 2018
Actual	11/2015	04/2017	(08/2020	08/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhand	ncement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

SMART Facilities Update By Project

IGN TEAM e and Hire n Team	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION Contractor Implements Renovations	CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance
	Drawings to release	to Implement	Implements	
		None various	Renovalions	
	Phase	. 5% Complete		
	111030	. 3%Complete		
	2: Hire A/E	Phase 2: Hire A/E 3: Design	Phase: 5%Complete 2: Hire A/E 3: Design 4: Hire Contractor	·

SCHEDULE:	l l	Į.		ļ.		l.	
(Calendar Year) Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q2 2021	Q1 2024	Q2 2024	
SCOPE:		BUDGET:	FLAG:				
ADA Restrooms		\$745,000	COMMENTS:				
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$813,000					
Fire Alarm		\$293,000					
Fire Sprinklers		\$11,000					
HVAC Improvements		\$1,059,000					
Media Center improvements		\$255,000					





from the contingency portion of the SCEP funding.



Oriole Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase: 9	75 %Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1	1 2020	Q1 2020
Actual	11/2015	06/2018	03	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining fur		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Flooring installation in the art room has been completed. Pending final inspections for Art and Music rooms.. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 plaground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches delivered and installed 05/2020.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM
Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Phase: 35%Complete

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

2020 RESET	1: Planning	2: Hire A	2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4	2017	Q2	2 2019	Q3	3 2020	Q3 :	2022	Q4 2022	
SCOPE:			RIID	OCET:	FLAG:							

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q2	2020	Q2 2020	
Actual	11/2015	06/2016	05/	2020	05/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



