



 **SMART** INVESTMENTS  
LEAD TO SMART STUDENTS.



## MUNICIPAL REPORT

For The Quarter Ending  
December 31, 2020 | FY21-Q2



Established 1915

**BROWARD**  
County Public Schools

## PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
<b>Total Facilities Budget</b>	<b>\$5,644,700</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

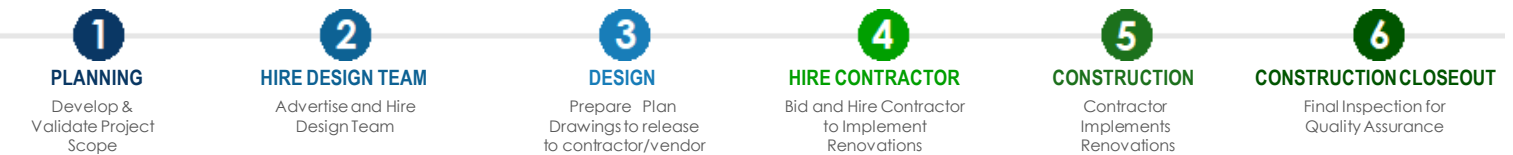
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: All buildings have received a Certificate of Occupancy except Buildings 10, 11, and 12.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

#### BUDGET:

#### FLAG:

<b>COMMENTS:</b>
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## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

### SMART Facilities Update by Project Cont.

#### Roofing

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> Re-Roof Buildings #13 & 14	<b>BUDGET:</b> \$383,000	<b>FLAG:</b> <input type="text"/>	<b>COMMENTS:</b> <input type="text"/>
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#### FCU Replacement

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

<b>SCOPE:</b> HVAC Improvements - FCU Replacement	<b>BUDGET:</b> \$38,842	<b>FLAG:</b> <input type="text"/>	<b>COMMENTS:</b> <input type="text"/>
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#### School Choice Enhancements\*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q3 2017
Actual	01/2016	11/2016	02/2018

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <input type="text"/>	<b>COMMENTS:</b> <input type="text"/>
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,809,821
<b>Total Facilities Budget</b>	<b>\$2,334,821</b>

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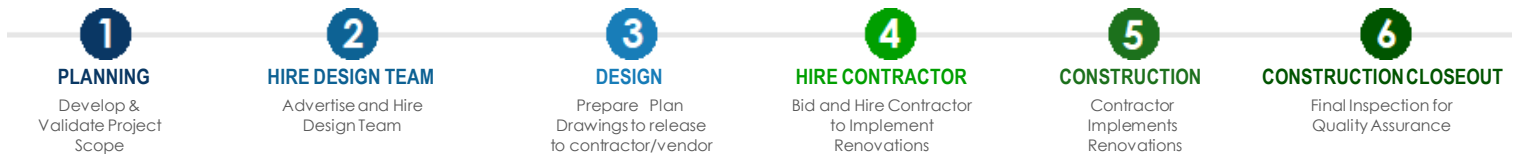
- All dates are based on calendar year. SMART funded projects are included.
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

### SMART Facilities Update By Project



#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 10/20/20 (JJ-2)	\$1,144,821
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000
HVAC Improvements	\$676,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

<b>SCHEDULE:</b>	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A

Actual

<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,713,492
Total Facilities Budget	\$6,430,000

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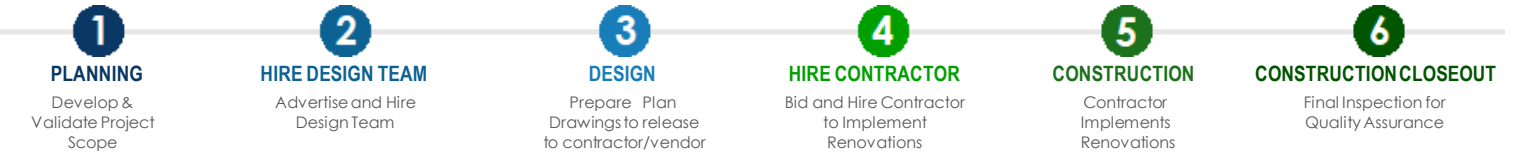
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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 8/19/20 (JJ-2)	\$1,584,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Fire Alarm	\$487,000
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000

#### FLAG:

<b>COMMENTS:</b>
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## Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

### SMART Facilities Update by Project Cont.

**School Choice Enhancements\***

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2019	TBD
Actual	01/2016	04/2019	

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Hallandale Magnet High School (f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,946,666
<b>Total Facilities Budget</b>	<b>\$8,392,911</b>

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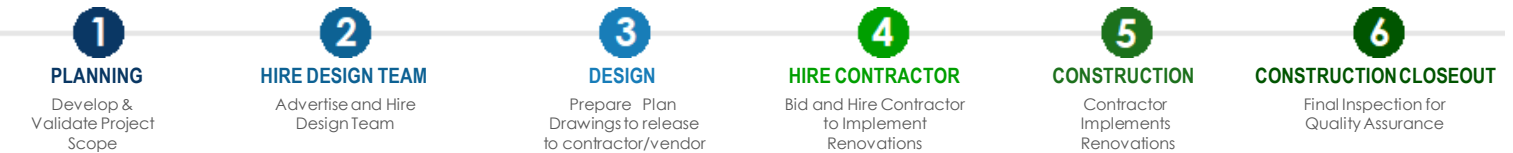
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Voting completed 9/24/2019. Gym floor covering delivered 11/2019. Smart TV's Promethean Bundle, (5) ActivePanels delivered 11/2019. (1) golf cart delivered 12/2019. Jazz band instruments delivered 02/2020. (2) Basketball Gym Scoreboards, demo of old, and install of new; scoreboards delivered 07/2020, installation completed 09/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



#### SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000
Electrical Improvements	\$653,000
Fire Alarm	\$1,006,000
Fire Sprinklers	\$2,130,000
Funding Repurposed from legacy project.	\$64,666
HVAC Improvements	\$559,000
Media Center improvements	\$382,000
STEM Lab improvements	\$1,248,000

#### FLAG:

<b>COMMENTS:</b>
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# Hallandale Magnet High School (f.k.a. Hallandale High School)

## SMART Facilities Update by Project Cont.

### Weight Room

 Phase: **100% Complete**


<b>SCOPE:</b> Weight Room Renovation	<b>BUDGET:</b> \$121,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### Track

 Phase: **100% Complete**


<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b> <b>COMMENTS:</b>
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### School Choice Enhancements\*

 Phase: **65% Complete**


<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b> <b>COMMENTS:</b> Planned dates shown as TBD will be provided after all items have been ordered and funds allocated
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## Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

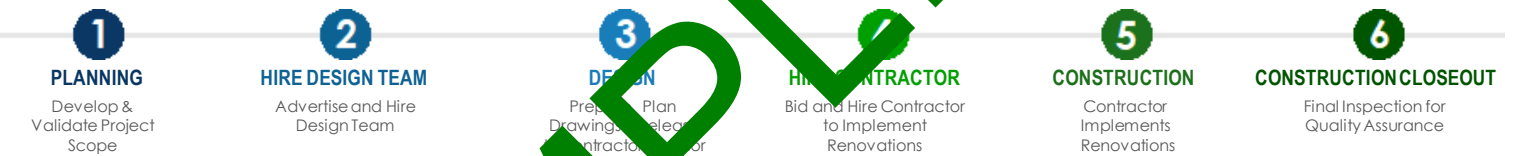
Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$162,000
Total Facilities Budget	\$100,000

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### PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/13/17. School study carried delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Structural construction completed 8/2019; tie-in the electrical completed 08/2019. (1) Snow Cone Maker, (1) Hot Air Popcorn Maker, (4) Hubsan X4 H107CHD Quadcopter with HD Camera, (1) Inflatable Ball Chair on order.

### SMART Facilities Update By Project



#### School Choice Enhancements\*



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