





# **MUNICIPAL REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2





# PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.







### Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

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\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 and 2 roofing is complete. Final inspection found an issue with lightning protection. UL master certification required to pass final inspections prior to Certificate of Occupancy.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### SMART Facilities Update By Project



#### **Primary Renovation**

					Phase: 99%Complete				
2020 RESET	1: Planning	2: Hire A/E	3: Desi	gn 4: Hi	re Contractor	5: Construction	6: Closeout		
SCHEDULE:	Q4 2016 Q1	2017	Q2 2017	Q3 2018	QI	2019	Q2 2021	Q3 202	
SCOPE:			BUDGET:	FLAG:					
Additional Funding -	Board Approved 01/15/19 (	JJ-2)	\$1,836,449	COMMEN	TS:				
Bldg Envelope Impr	. (Roof, Window, Ext Wall, et	tc.)	\$1,200,000						
Fire Alarm			\$42,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3	2016	Q3 2016
Actual	11/2015	N/A	12/	2016	12/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







### **Bayview Elementary School**

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending execution of the Certificate of Occupancy to reach substantial completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019. (1) 4-Cell Battery, (2) 11.6" LCD Panel assembly touch screen for Lenovo N23, (5) 45W AC Adapter mini USB tip delivered 02/2020. (10) Lenovo 300e, (1) Lenovo M720 delivered 05/2020.

## **SMART** Facilities Update By Project



#### **Primary Renovation**

								Р	hase: <b>99%</b> Cor	nplete	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction	6: Closed	out
SCHEDULE: (Calendar Year)	Q3 2016	Q3 2	016	Q2	2017	QI	2018	Q4	2018	Q2 2021	Q2 202
SCOPE:				BUD	GET:	FLAG:					
Additional Funding	g - Board Approved	06/26/18 (JJ-	6)	\$94	6,739	COM	MENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$83	6,000								
HVAC Improveme	ents			\$64	5,565						

#### Phase: 100%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Constru	ction 6: Closeo	ut
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replace	ment	\$260,435	COMMENTS:			







## **Bayview Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q12	2020 Q1 202
Actual	12/2016	02/2018	03/2	020 03/202
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	









### **Bennett Elementary School**

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marquee installed and operational 11/2020.

## **SMART** Facilities Update By Project



Primary Renovation

			Phase	e: 90%Complete				
2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Cor	ntractor 5: Constru	ction 6: Close	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q3 2021	Q4 2023	Q3 2025	Q4 202	
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Im	pr. (Roof, Window, I	Ext Wall, etc.)	\$1,270,000	COMMENTS: In 1	November, the scop	e of work was sepa	rated into	
Fire Alarm			\$319,000		ler to proceed with s	1 1		
HVAC Improvements		\$88,000	while seeking community input on the best long-term solutio campus. An update on Phase 2 will be reflected in next auc					
Media Center improvements			\$137,000	spotlight report.				

#### School Choice Enhancements\*

Phase:	<b>91%</b> Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2019		TBD	TBD
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as	IBD will be provided after all	items have

been ordered and funds allocated.









## **Croissant Park Elementary School**

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

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## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums delivered 05/2020. Digital marquee installation began 10/2020; installed and operational 11/2020. (1) buffer delivered 06/2020.

## **SMART** Facilities Update By Project



Primary Renovation

			Р	hase: 5%Complete	ase: <b>5%</b> Complete				
2020 RESET	1: Planning	2: Hire	A/E 3: Desig	gn <mark>4: Hire Co</mark>	ontractor 5: Constru	ction 6: Close	out		
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q3 2021	Q2 2024	Q3 202		
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Imp	pr. (Roof, Window, Ext	t Wall, etc.)	\$851,000	COMMENTS:					
Fire Alarm			\$294,000						
Fire Sprinklers			\$812,000						
HVAC Improveme	ents		\$1,704,000						

#### School Choice Enhancements\*

		Pha	se: <b>46%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				shown as TBD will be provided after and funds allocated.	er all items have

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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### Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

					Phase: <b>47%</b> Co	omplete	
2020 RESET	1: Planning	2: Hire A	/E 3: Design	n 4: Hire	Contractor 5: Co	nstruction 6: Clos	eout
SCHEDULE:	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q2 2019	Q1 2023	Q1 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 4	l/23/19 (JJ-2)	\$4,266,232	COMMENTS	:		
Bldg Envelope Imp	r. (Roof, Window, E	xt Wall, etc.)	\$2,441,000				
Electrical Improven	nents		\$522,000				
Fire Sprinklers			\$375,000				
HVAC Improvemen	nts		\$282,000				
Safety / Security Up	ograde		\$72,000				

#### Weight Room

#### Phase: 100%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design	ı	4: Hire Co	ontractor	5: Constru	ction	6: Closed	out
	Q1 2017	Q1	2017	Q3	2017	Q3	2017	Q3	2017	Q4	2017	Q1 2018
SCOPE:				BUI	DGET:	FLAG:						

Weight	Room	Renovation	1

COMMENTS:



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\$121,000





## **Dillard 6-12 School**

### SMART Facilities Update by Project Cont.

School Choic	e Enhancements*			Phase: 9	<b>9%</b> Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q1	2020	Q1 2020
Actual	11/2015	09/2017	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	ancement \$100,000		COMMENTS:		
			All items approved by voti installed. School is determi contingency portion of the	ning how to spend the ren	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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### **Dillard Elementary School**

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,316,371
Total Facilities Budget	\$4,193,371

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## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

## **SMART** Facilities Update By Project



**Primary Renovation** 

		Phase: 50%Complete							
0000 BESET	1: Planning	2: Hire A/	E 3: Design	n 4: Hire Cont	ractor 5: Constru	ction 6: Close	eout		
2020 RESET SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q1 2023	Q1 2023		
SCOPE:			BUDGET:	FLAG:					
Additional Funding	- Board Approved 10/	/06/20 (JJ-3)	\$2,416,371	COMMENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$851,000						
HVAC Improvemen	nts		\$672,000						

Chiller Replacement

#### Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	tractor 5: Constru	ction 6: Closeo	ut
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvement	s - Chiller Replacem	ent	\$154,000	COMMENTS:			



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## **Dillard Elementary School**

### **SMART** Facilities Update by Project Cont.

	ce Enhancements*		Phase: <b>93%</b> Con	nplete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2017	Q2 2018		TBD TE
Actual	11/2017	06/2018		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			Planned dates shown a been ordered and fund	s TBD will be provided after all items have Is allocated.









### Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

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## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

## **SMART** Facilities Update By Project



#### Primary Renovation

			Phase: 1%Complete							
2020 RESET	1: Planning	2: Hire A/E	3: Desi	gn 4	: Hire Contrad	tor 5: Construe	ction 6: Close	out		
SCHEDULE:	Q2 2017 Q2	2 2017	Q4 2017	Q2 2	019	Q4 2020	Q4 2022	Q1 202		
SCOPE:			BUDGET:	FLAG:						
Additional Funding -	- Board Approved 06/23/20 (	(JJ-2)	\$2,062,840	COMM	COMMENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$718,000	-							
HVAC Improvement	ts		\$58,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q2 2017	Q4	2017	Q4 2017	
Actual	11/2015	05/2017	06/	2020	06/2020	
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 04/23/19 (JJ-13) School Choice Enhancement		\$7,680	COMMENTS:			
		\$100,000				

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## Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,309,418
Total Facilities Budget	\$3,993,887

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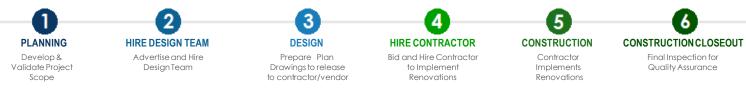
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

### **SMART** Facilities Update By Project



#### Primary Renovation

							Pho	ase: <b>85%</b> Comple	ete			
2020 RESET	1: Planning			2: Hire A/E		3: Design		ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016			Q2	2017	QI	2019	Q4	2019	Ql	2022	Q1 202
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	g - Board Approved	1 08/06/19 (JJ	-2)	\$1,363,887		COMMENTS:						
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc	)	\$550	5,000							
Electrical Improve	ments			\$692	2,000							
HVAC Improveme	ents			\$1,16	L,000							

Weight Room

Phase: 100% Complete

2020 RESET	1: Planning	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		out
SCHEDULE: (Calendar Year)	Q3 2017	Q42	2017	Q4	2017	Q2	2 2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:				BUD	DGET:	FLAG:						
Weight Room Rei	novation			\$12	1,000	COM	MENTS:					







## Fort Lauderdale High School

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:100% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete				
Planned	Q1 2015	Q4 2017	Q2.2	2018	Q2 2018			
Actual	11/2015	10/2017	09/2	2018	09/2018			
SCOPE:		BUDGET:	FLAG:					
School Choice Er	hancement	\$100,000	COMMENTS:					









### **Harbordale Elementary School**

900 SE 15 STREET, FORT LAUDERDALE 33316

1.1

Location Num	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

### **SMART** Facilities Update By Project



**Primary Renovation** 

			Ph	ase: 15%	Complete			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4	: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017 Q3	2017 Q1	2018	Q3 20	D19 Q3	I 2021 Q4	2023	Q1 2024
SCOPE:		BUE	DGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			0,000	COMME	ENTS:			
HVAC Improvemen	ts	\$85	9,000					

#### School Choice Enhancements\*

		Phase: 58% Complete										
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete								
Planned	Q4 2018	Q2 2019		TBD	TBD							
Actual	11/2018	05/2019										
SCOPE:		BUDGET:	FLAG:									
School Choice E	School Choice Enhancement		COMMENTS:									
				own as TBD will be provided af Id funds allocated.	ter all items have							

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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### Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,111,500
Total Facilities Budget	\$7,050,500

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019. (1) Portable air pump, (1) tire inflator delivered 11/2019.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

							Phase: <b>90</b> %	6 Compl	ete			
2020 RESET	1: Planning	1: Planning			3: Design		4: Hire Cont	ractor	5: Construction	(	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q2 2	2016	Q1	2017	Q2	2 2019		2021	Q4 2	2023	Q1 2024
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding	g - Board Approved 03	8/31/20 (10	))	\$3,97	6,444	COM	MENTS:					
Bldg Envelope Im	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,33	6,807								
HVAC Improveme	ents			\$1,50	2,000							
Renovate Restroc	m			\$13	5,249							



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





# Lauderdale Manors Early Learning and Resource Center

### SMART Facilities Update by Project Cont.

School	Choice	Enhancements*

				Phase: <b>99%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement P	'H:3 Complete		
Planned	Q1 2015	Q4 2016	Q1 202	20 Q1 2020		
Actual	11/2015	11/2016	03/202	20 03/2020		
SCOPE:		BUDGET:	FLAG:			
School Choice Er	Enhancement \$100,000		COMMENTS:			
			All items approved by voting process have been deliv installed. School is determining how to spend the remo from the contingency portion of the SCEP funding.			









## Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,266,500
Total Facilities Budget	\$993,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020. Due to the health crisis the school has opted to wait until the next school year to vote. Voting completed 09/2020. (4) Projectors, (6) HD Cameras, (103) Laptops, (18) ThinkPad adapters, an Electrical Strike at the Single Point of Entry, Indoor Furniture for multiple areas on order.

## **SMART** Facilities Update By Project



Primary Renovation

Phase: <b>50%</b> Complete									
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Close	out		
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2019	Q1 2021	Q2 2022	Q3 2022		
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$134,000	COMMENTS:					
Deduction of Fund	ling - Board Approve	ed 11/4/20 (JJ-4)	(\$167,500)						
Electrical Improve	ments		\$333,000						
Fire Sprinklers			\$462,000						
HVAC Improveme	ents		\$132,000						

School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q3 2020	TBD	TBD	
Actual	11/2018	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TBD been ordered and funds alloc	will be provided after all items have cated.	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







### **New River Middle School**

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

### **SMART** Facilities Update By Project



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#### **Primary Renovation**

				Pho	ise: 6%Complete		
2020 RESET	1: Planning	2: Hire	A/E 3: Des	sign 4: Hire	Contractor 5: Constru	uction 6: Close	out
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q1 2017	Q3 2019	Q2 2020	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved 2	2/19/20 (JJ-1)	\$2,082,600	COMMENTS	:		
Bldg Envelope Imp	pr. (Roof, Window, E	Ext Wall, etc.)	\$1,105,000				
HVAC Improveme	ents		\$1,137,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2	2018	Q2 2018
Actual	11/2015	11/2015	01,	/2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



 FLAG KEY: S=Schedule B= Budget

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 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Pre-construction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

### **SMART** Facilities Update By Project



**Primary Renovation** 

Phase: **5%**Complete

			FTI		÷		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Constru	ction 6: Close	eout
SCHEDULE: (Calendar Year)	Q1 2017	Q2 2017	Q2 2017	Q1 2019	Q4 2021	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	pr. (Roof, Window, Ext V	/all, etc.)	\$942,000	COMMENTS:			
Fire Sprinklers		\$324,000					
HVAC Improveme	ents		\$647,000				

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Cont	ractor 5: Construe	ction 6: Closeo	ut
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	ts - RTU Replacement		\$20,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



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## North Fork Elementary School

### **SMART** Facilities Update by Project Cont.

	Phase: 88% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:21	nplement		PH:3 Complete			
Planned	Q1 2015	Q2 2018		Q2 2	019	Q2 2019		
Actual	11/2015	04/2018						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement		\$100,000	COMMENTS:					
			Marquee initially caus	ised de	lays but it is now complete.			









### North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

Phase: 80% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC renovations are nearing completion. Roofing submittals continue to require revisions.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

## SMART Facilities Update By Project



#### **Primary Renovation**

					THUSE. 00/0CC		
2020 RESET	1: Planning	2: Hire /	A/E 3: Design	4: Hire Cor	ntractor 5: Constru	ction 6: Close	out
SCHEDULE:	Q4 2016	Q4 2016	Q2 2017	Q4 2018	Q2 2019	Q3 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved	4/9/19 (JJ-4)	\$1,769,430	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$948,000					
HVAC Improvement	nts		\$748,000				

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE:	CHEDULE: PH:1 Planning/Design		olement	PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q3 2	2017 Q3 2017		
Actual	12/2016	06/2017	12/2	2017 12/2017		
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			









### **Pine Ridge Education Center**

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) ojectors delivered and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab reach delivered 02/2017. TV Studio equipment delivered 08/2017.

#### **SMART** Facilities Update By Project 3 2 DESIGN PLANNING **HIRE DESIGN TEAM** ONT CONSTRUCTION **CONSTRUCTION CLOSEOUT** Develop & Advertise and Hire Prepare Bid o htractor Contractor Final Inspection for Validate Project Design Team Drawings ease to ement Implements Quality Assurance Scope to contrac Renovations Renovations **Primary Renovation** Phase: 10%Complete 4: Hire Contractor 5: Construction 1: Planning 2: Hire 6: Closeout **2020 RESET SCHEDULE:** Q2 2017 N N/A Q3 2018 Q1 2019 Q2 2019 Q3 2019 (Calendar Year) SCOPE: BUDGET: FLAG: **HVAC Improvements** \$74,000 COMMENTS: **School Choice Enhan** ments\* Phase:100% Complete **SCHEDULE:** PH:1 Plann **PH:2 Implement** PH:3 Complete Planned Q1 2015 Q4 2016 Q4 2017 Q4 2017 Actual 11/2015 08/2017 08/2017 11/2016 SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000









### **Riverland Elementary School**

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

Phase: 64%Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

## SMART Facilities Update By Project



#### **Primary Renovation**

					111030. <b>0470</b> CON	ipiolo	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	stractor 5: Construc	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q2 2019	Q2 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	05/07/19 (JJ-3)	\$2,551,192	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$791,000					
HVAC Improveme	ents		\$715,000				

#### School Choice Enhancements\*

#### Phase: 54% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2019		TBD	TBD
Actual	11/2017	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				hown as TBD will be provided aft Ind funds allocated.	er all items have

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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### **Rock Island Elementary School**

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

Phase: 96% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

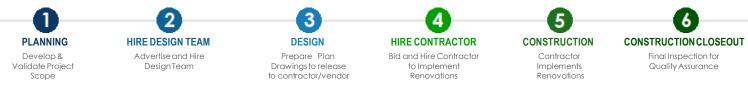
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 CAP sheet is installed. Building 2 base sheet is installed. Barrel tile has been installed. Contractor working on metal coping and lightning protection. Change order pending approval prior to completing lightning protection.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

## SMART Facilities Update By Project



#### **Primary Renovation**

					111030. 1070		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construe	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q2 2018	Q2 2019	Q2 2021	Q3 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	12/18/18 (JJ-9)	\$1,072,944	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$983,000					
HVAC Improveme	ents		\$251,000				

#### School Choice Enhancements\*

Phase:100% Complete

	ement PH:3 Complete	PH:2 Imp	PH:1 Planning/Design	
Q3 2017	Q3 2017	Q2 2016	Q1 2015	Planned
11/2017	11/2017	04/2016	11/2015	Actual
	FLAG:	BUDGET:		SCOPE:
	COMMENTS:	\$100,000	School Choice Enhancement	
			nancement	









## **Seagull Alternative High School**

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

Phase: 45% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

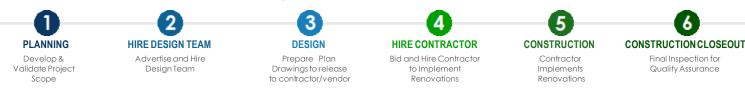
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing scope of work has begun.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

								rnase	. oo%Comple	ie	
2020 RESET	1: Planning	2	2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout
SCHEDULE: (Calendar Year)	Q4 2016	Q4 20	116	Ql	2017	Q4	2018	Q2	2 2019	Q4 2	2021 Q1 202
SCOPE:				BUI	DGET:	FLAG:					
Additional Funding	Additional Funding - Board Approved 02/20/19 (JJ-4)		)	\$1,13	1,082	COM	MENTS:				
Bldg Envelope Imp	or. (Roof, Window, Ext	Wall, etc.)		\$33	0,000						
Fire Alarm				\$25	2,000						
Fire Sprinklers				\$39	2,000						
HVAC Improveme	nts			\$17	1,000						
Media Center impr	ovements			\$17	9,000						







## **Seagull Alternative High School**

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:100% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete		
Planned	Q1 2015	N/A	Q12	2020	Q1 2020	
Actual	11/2015	N/A	02/2	2020	02/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000 COMMENTS:				









## Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

### SMART Facilities Update By Project



**Primary Renovation** 

				Phase	e: <b>40%</b> Co	omplete						
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ontractor	5: Constru	ction	6: Close	eout
SCHEDULE:	Q4 2017	Q4 2	017	Q2 2	020	Q3 2	2021	Q2	2022	Q3 2	2024	Q4 2024
SCOPE:				BUDO	GET:	FLAG:						
Bldg Envelope Impr	r. (Roof, Window,	Ext Wall, etc.	)	\$1,448,	000	COMM	AENTS:					
HVAC Improvemen	its			\$622,	000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2	2020	Q2 2020
Actual	11/2018	05/2019	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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## Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2020 - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. COMPLETED 08/2020 - Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, installation completed 08/2020. Carpet replacement in FISH 169 completed 08/2020.

### **SMART** Facilities Update By Project



**Primary Renovation** 

#### Phase: 15% Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design 4:		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:						ſ		Ι				
(Calendar Year)	Q2 2017	Q3 2	.017 (	21	2018 (	23 2	019	Q2 2	2021	Q3 :	2023	Q4 2023

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$829,000	COMMENTS:
Fire Alarm	\$294,000	
HVAC Improvements	\$1,125,000	
Media Center improvements	\$91,000	



FLAG KEY: \$=\$chedule B= Budget
 S=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## **Stephen Foster Elementary School**

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase: 98% Complete **SCHEDULE:** PH:1 Planning/Design PH:2 Implement PH:3 Complete Planned Q4 2018 Q2 2019 Q3 2020 Q3 2020 Actual 11/2018 06/2019 08/2020 08/2020 SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000









### Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

Phase: 72% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are nearing completion. Fire protection and fire alarm replacements are nearing completion. Roofing and electrical work are in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

### **SMART** Facilities Update By Project



#### Primary Renovation

					Thase. 72/60011		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construc	tion 6: Closed	but
SCHEDULE:					T		
(Calendar Year)	Q3 2015	Q2 2016	Q4 2016	Q3 2018	Q3 2018	Q1 2022	Q2 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000	COMMENTS:
Electrical Improvements	\$1,499,000	
Fire Alarm	\$1,164,000	
Fire Sprinklers	\$662,000	
HVAC Improvements	\$5,352,331	
Media Center improvements	\$653,000	
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000	
Roof and loggias replacement	\$3,844,746	
STEM Lab improvements	\$1,238,000	



FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





# Stranahan High School

### **SMART** Facilities Update by Project Cont.

						Pho	ase: <b>100%</b> Co	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	actor 5:	Construction	6: Closeou	t
CHEDULE:								0.4.001
Calendar Year)	N/A	N/A	N/A	N/A	Q2 20	16 G	24 2016	Q4 201
COPE:			BUDGET:	FLAG:				
rack Resurfacing			\$300,000	COMMENTS:				
Weight Room						Pho	ase: <b>100%</b> Ca	omplete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	actor 5:	Construction	6: Closeou	<u> </u>
SCHEDULE:	2017	Q1 2017	Q2 2017	Q2 2017	Q3 20	17 G	23 2017	Q1 201
SCOPE:			BUDGET:	FLAG:				
Veight Room Renova	ation		\$121,000	COMMENTS:				
	ions / Renovati	ons						
Cafeteria Additi	ions / Renovati 1: Planning	ons 2: Hire A/E	Phase 3: Design	e: 96%Complete 4: Hire Contro	actor 5:	Construction	6: Closeou	t
Cafeteria Additi 2020 RESET ICHEDULE:				e: <b>96%</b> Complete	<b>actor</b> 5: Q4 202		6: Closeou	
Cafeteria Additi 020 RESET CHEDULE: Calendar Year) G	1: Planning	2: Hire A/E	3: Design	e: 96%Complete 4: Hire Contro				
Cafeteria Additi 020 RESET CHEDULE: Calendar Year) G COPE:	1: Planning 21 2018	2: Hire A/E	<b>3: Design</b> Q3 2018	e: <b>96%</b> Complete 4: Hire Contro Q2 2021				
Cafeteria Additi 020 RESET CHEDULE: Calendar Year) COPE: cafeteria Additions / 1	1: Planning 21 2018 Renovations	2: Hire A/E	3: Design Q3 2018 BUDGET:	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:				
Cafeteria Additi 2020 RESET ICHEDULE: Calendar Year) COPE: Cafeteria Additions / I Electrical Improveme	1: Planning a1 2018 Renovations ents - Cafeteria	2: Hire A/E	3: Design Q3 2018 BUDGET: \$5,475,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:				
Cafeteria Additi CO20 RESET CHEDULE: Calendar Year) COPE: Cafeteria Additions / I Cafeteria Improveme ire Alarm - Cafeteria	1: Planning a1 2018 Renovations ents - Cafeteria a	2: Hire A/E	3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:				t Q3 202
Cafeteria Additi 2020 RESET CCHEDULE: Calendar Year) G COPE: Cafeteria Additions / I Electrical Improveme irre Alarm - Cafeteria	1: Planning 21 2018 Renovations ents - Cafeteria a s - Cafeteria	<b>2: Hire A/E</b> Q2 2018	3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000 \$10,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:				
Cafeteria Additi 020 RESET CHEDULE: Calendar Year) COPE: afeteria Additions / I lectrical Improveme ire Alarm - Cafeteria IVAC Improvements toof and loggias repl	1: Planning A1 2018 Renovations ents - Cafeteria a s - Cafeteria lacement - Cafeteri	<b>2: Hire A/E</b> Q2 2018	3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000 \$10,000 \$834,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:		21 G		Q3 202
Cafeteria Additi 2020 RESET SCHEDULE: (Calendar Year) SCOPE: Cafeteria Additions / I Electrical Improveme Fire Alarm - Cafeteria HVAC Improvements Roof and loggias repl RTU Replacement	1: Planning A1 2018 Renovations ents - Cafeteria a s - Cafeteria lacement - Cafeteri	<b>2: Hire A/E</b> Q2 2018	3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000 \$10,000 \$834,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG:	Q4 202	21 G	22 2023	Q3 202
Cafeteria Additi 2020 RESET SCHEDULE: Calendar Year) SCOPE: Cafeteria Additions / I Electrical Improveme Fire Alarm - Cafeteria IVAC Improvements Roof and loggias repl RTU Replacement 2020 RESET SCHEDULE:	1: Planning 21 2018 Renovations ents - Cafeteria a s - Cafeteria lacement - Cafeteri nt	2: Hire A/E Q2 2018	3: Design Q3 2018 BUDGET: \$5,475,000 \$13,000 \$10,000 \$834,000 \$343,000	e: 96%Complete 4: Hire Contro Q2 2021 FLAG: COMMENTS:	Q4 202	21 G Pho	22 2023 ase: <b>100%</b> Cc	Q3 202

(Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	
SCOPE:			BUDGET:	FLAG:			
HVAC Improvement	s - RTU Replaceme	ent	\$18,500	COMMENTS:			







## Stranahan High School

### **SMART** Facilities Update by Project Cont.

	e Enhancements*		Phase: <b>93%</b>	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q4 2015		TBD	TBE
Actual	11/2015	12/2015			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates show been ordered and	wn as TBD will be provided after funds allocated.	all items have









### **Sunland Park Academy**

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

Phase: 95% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

## SMART Facilities Update By Project



#### **Primary Renovation**

					TH030. 737		
2020 RESET	1: Planning	2: Hire A/	'E 3: Design	4: Hire Con	itractor 5: Constru	ction 6: Close	out
SCHEDULE:	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2021	Q4 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 0	6/11/19 (JJ-3)	J-3) \$881,100 COMMEN				
Bldg Envelope Imp	r. (Roof, Window, E	xt Wall, etc.)	\$204,000				
Fire Alarm			\$294,000				

#### School Choice Enhancements\*

Phase:100% Complete

Q4 2017	Q4 2017
01/0010	
01/2018	01/2018
FLAG:	
COMMENTS:	







### SCHOOL SPOTLIGHT QMARNER ENDING SERJEMBER 30, 2029



### Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

Phase: 95% Complete

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

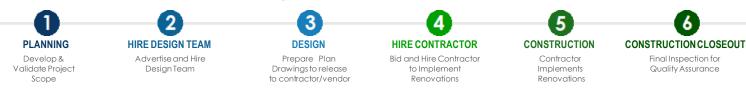
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing renovations are in progress. HVAC work in Building 4 is complete. HVAC work in Building 1 is progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019. (10) Guest Leather Chairs delivered 08/2020.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

								FI		piere	J	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q3 2	2016	Q2	2017	Q1	2019	Q4	l 2019	Ql	2022	Q1 2022
SCOPE:				BU	DGET:	FLAG:						
Additional Funding	g - Board Approved 10	)/2/19 (JJ-	1)	\$3,95	50,050	COM	MENTS:					
Bldg Envelope Im	pr. (Roof, Window, Ex	t Wall, etc	)	\$2,07	1,000							
Electrical Improve	ments			\$42	4,000							
Fire Sprinklers				\$1	2,000							
HVAC Improveme	ents			\$11	8,000							
Safety / Security L	Jpgrade			\$8	1,000							
-												



FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## Sunrise Middle School

### **SMART** Facilities Update by Project Cont.

				Phase: 9	9%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q4 2016		Q1 2020	Q1 2020	
Actual	11/2015	11/2016		03/2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			installed. School is dete	voting process have been de ermining how to spend the rer portion of the SCEP funding.		









### **Thurgood Marshall Elementary School**

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 04/2020 - Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. and (54) student chairs delivered 04/2020. (4) Computer chargers delivered 08/2020.

### **SMART** Facilities Update By Project



#### **Primary Renovation**

			F	Phase: 15%Complete				
2020 RESET	1: Planning 2: Hire A/E		3: Desig	n 4: Hire Con	tractor 5: Constru	ction 6: Close	out	
SCHEDULE:	23 2017	Q4 2017	Q2 2018	Q3 2019	Q2 2021	Q3 2023	Q4 2023	
SCOPE:			BUDGET:	FLAG:				
ADA Restrooms			\$53,736	COMMENTS:				
Bldg Envelope Impr.	(Roof, Window, E	xt Wall, etc.)	\$842,000					
HVAC Improvement	s		\$1,104,000					

#### School Choice Enhancements\*

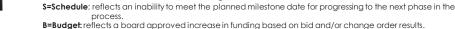
ΛΤΚΙΝS

Phaco	98% Complete

SCHEDULE:	PH:1 Planning/Design PH:		blement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2	2020	Q2 2020
Actual	11/2018	05/2019	04/2	2020	04/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by the installed. School is determi from the contingency port	ning how to spend the re	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





FLAG KEY: S=Schedule B= Budget





### Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

## SMART Facilities Update By Project



#### **Primary Renovation**

				Phase:	1%Complete		
2020 RESET	1: Planning	2: Hire A	/E 3: Desig	n 4: Hire Cor	ntractor 5: Constru	uction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q1 2023	Q2 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 06/23/20 (JJ-3)		\$2,904,230	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$809,000					
Fire Alarm			\$319,000				
HVAC Improveme	ents		\$596,000				

#### School Choice Enhancements\*

Phase: 95% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q12	2020	Q1 2020	
Actual	11/2017	06/2018	03/2	2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			All items selected by the sc and installed. School is dete contingency portion of the	ermining how to spend the		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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### **Walker Elementary School**

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing work is pending. HVAC scope of work is nearing completion. Fire alarm installation is in progress.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

## SMART Facilities Update By Project



HIRE DESIGN TEAM Advertise and Hire Design Team





5 CONSTRUCTION Contractor Implements

Renovations



**Primary Renovation** 

						Phas	e: <b>46%</b> C	Complete		
2020 RESET	1: Planning	2	2: Hire A/E	3: Design		4: Hire Contrac	tor 5: C	onstruction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 20	116 Q	2 2017	Q4	2018	Q3 2019	Q1	2022	Q2 2022
SCOPE:			BL	JDGET:	FLAG:					
Additional Funding	g - Board Approved	4/23/19 (JJ-1)	\$1,8	337,090	COM	MENTS:				
Bldg Envelope Imp	pr. (Roof, Window, E	Ext Wall, etc.)	\$3	380,000						
Fire Alarm			\$2	294,000						
HVAC Improveme	ents		\$9	917,000						

#### School Choice Enhancements\*

#### Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	N/A	Q2	2017	Q2 2017	
Actual	11/2015	N/A	05/2	2017	05/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			









### **Westwood Heights Elementary School**

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,521,269
<b>Total Facilities Budget</b>	\$4,337,269

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrade projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria a prades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera delivered 04/2019.

## **SMART** Facilities Update By Project

SCOPE: School Choice En		<b>BUDGET:</b> \$100,000	FLAG: COMMENTS:				
Actual	11/2015	06/2016		)4/2019	04/2019		
Planned	Q1 2015	Q2 2016		2018	Q1 2018		
SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement	PH:3 Complete			
School Choic	e Enha rements*			Pr	nase: <b>100%</b> Complete		
Media Center imp	rovemeny	\$110,000					
HVAC Improveme		\$628,000					
	pr. (Roof, Window, Ext Wetc.)	\$982,000					
Additional Funding	g - Board Approved 4/9/1 JJ-3)	\$2,517,269	COMMENTS:				
SCOPE:		BUDGET:	FLAG:				
SCHEDULE: (Calendar Year)	Q4 2016 Q4 2016	Q2 017	Q4 2018	Q2 2019	Q4 2020 Q2 2021		
2020 RESET	1: Planning 2: Hire A	/E Desig.	4: Hire Contracto	r 5: Construction	6: Closeout		
Primary Renov	vation	AX		Phase: <b>10%</b> Co	mplete		
Develop & Validate Projec Scope	Advertise and Hire t Design Team	Prepare Plan Drawings to the ase to contract wendor	id and Hire Couractor to Importent Performations	Contractor Implements Renovations	Final Inspection for Quality Assurance		
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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## Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

## **SMART** Facilities Update By Project



Primary Renovation

					Ph	ase: 15%	Complete	•				
2020 RESET	1: Planning         2: Hire           Q1 2016         Q3 2016		2: Hire A/E	E 3: Design		4: Hire Contractor		5: Construction		6: Closeout		
SCHEDULE:			2016 Q2		2017	Q2	2020	QI	2021	Q4	2023	Q1 202
SCOPE:				BUE	GET:	FLAG:						
Bldg Envelope Imp	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		.)	\$1,24	6,000	COM	MENTS:					
Fire Alarm				\$46	2,000							
HVAC Improvement	nts			\$1,32	4,000							
Improvements to o	r Replacement of bu	ilding 10		\$52	5,000							
Improvements to c	or Replacement of bu	ilding 11		\$56	9,000							
Improvements to c	or Replacement of bu	ilding 12		\$49	9,000							
Improvements to or Replacement of building 13			\$55	9,000								
Media Center impr	ovements			\$14	2,000							



 FLAG KEY: S=Schedule B= Budget

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## Whiddon-Rogers Education Center

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	100%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3	2017	Q3 2017
Actual	11/2015	12/2015	08/2	2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		







### SCHOOL SPOTLIGHT QMARTER ENDING SUBCEMBER 30, 2029



## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

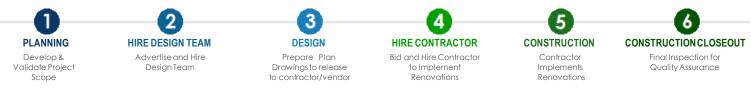
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being revised.

School Choice Enhancements: COMPLETED 12/2019 - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

## **SMART** Facilities Update By Project



Primary Renovation

							Phase:	<b>5%</b> Cc	omplete			
2020 RESET	1: Planning         2: Hire A/E           Q4 2016         Q1 2017		2: Hire A/E	e A/E 3: Design		4: Hire Contr		ntractor	tractor 5: Construction		6: Closeout	
SCHEDULE:			2017			Q2	2019	Q	2020	QI	2023	Q2 202
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding	- Board Approved	11/06/19 (J.	I-3)	\$4,02	3,550	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, E	Ext Wall, etc	.)	\$2,04	2,000							
Fire Alarm				\$46	2,000							
Fire Sprinklers				\$1	6,000							
HVAC Improvemen	nts			\$53	3,000							
Improvements to or	r Replacement of b	uilding 18		\$5	9,000							
Safety / Security Up	ograde			\$8	3,000							



FLAG KEY: S=Schedule B= Budget
 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## William E. Dandy Middle School

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:10	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	03/2018	12/	2019	12/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		



