



District Board Member: Nora Rupert







DISTRICT 7 REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2



PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.





Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

2. Hire A/F

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements

Renovations

4: Hire Contractor 5: Construction



Final Inspection for Quality Assurance

6: Closeout

Phase: 100% Complete

Primary Renovation

1. Plannina

Phase: 95%Complete

2020 RESET			_, , , , _	0. 200.g.:		••			0.00000	
SCHEDULE:										
(Calendar Year)	Q4 2015	Q4 20	015 Q3	2016	Q2 2021	Q1	2022	Q1	2025	Q2 2025
SCOPE:			BUD	GET: FLAC	G:					
Bldg Envelope Imp	or. (Roof, Window, E	ext Wall, etc.)	\$2,710	0,000	OMMENTS:					

blug Envelope Impr. (Root, William, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

Media Center Improvements

2020 RESET SCHEDULE:

1: Planning 3: Design 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
Media Center improvements - Carpet and Paint	\$30,000	COM











Atlantic Technical College & Technical High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				i ilase.iu	o /•Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	N/A	(22 2017	Q2 2017
Actual	01/2016	N/A	0	6/2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Atlantic West Elementary School

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 04/2020 - Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction completed 04/2020.

SMART Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		Ŧ,	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q2 2	2016	Q۱	2017	Q	1 2	2021 Q1	2022 Q4	2024	Q1 2025
SCOPE:				BUI	OGET: F	LAG:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000

CO	MM	ENTS :	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2017	Q2	2 2018	Q2 2018
Actual	01/2016	10/2017	04,	/2020	04/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Blanche Ely High School

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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complete 12/2018., (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e delivered 06/2020

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is nearing completion. Building 26 Science Lab work is in progress. Roofing renovations on Building 1 and 2 in progress. Update: Pending change orders for roofing work. School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered 08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



Advertise and Hire
Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 78%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Constru	6: Close	out
SCHEDULE: (Calendar Year)	Q2 2015	Q2 2016	Q4 2016	Q3 2018	Q4 2018	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
ADA Stage Lift			\$239,290	COMMENTS:			
Additional Fundin	ng - Board Approved	04/17/18 (Item 1)	\$7,310,000				
Bldg Envelope Im #4	npr. (Roof, Window, I	Ext Wall, etc.) incl. bldg	\$1,089,000				<u> </u>
Fire Sprinklers			\$152,000				
Gymnasium Acce	essibility		\$1,152,260				
HVAC Improvement	ents		\$6,202,000				
IAQ & Fascia Rep	placement		\$2,791,886				
Media Center imp	provements		\$668,000				
Outdoor Dining R	tenovation		\$700,000				
STEM Lab improv	vements		\$1.140.000				









Blanche Ely High School

SMART Facilities Update by Project Cont.

Weight Room									Phase	e: 100% Cor	mplete
2020 RESET	1: Planning	2	: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction	on	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q1 201	17 Q2 :	2017	Q2	2017	Q3	2017	Q4 :	2017	Q1 2018
SCOPE:			BUD	GET:	FLAG:						
Weight Room Rer	novation		\$121	,000	COM	MENTS:					

School Choice Enhancements*

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2015	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Bright Horizons Center

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,839,766

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are pending final inspections. Roofing renovations are pending review of proposal for additional design affecting parapets.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020. Korkat awarded the shade project, permit issued 3/2020. Manufacturer shut-down for production due to COVID-19; Construction started 06/2020.

SMART Facilities Update By Project



C LIDE DEGI

1: Plannina

Develop & Validate Project



Design Team

Prepare Plan Drawings to release to contractor/vendor

2: Hire A/E



3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 88%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET			3.233				
SCHEDULE:	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q1 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved	107/23/19 (JJ-4)	\$1,893,100	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc.)	\$864,000				
Fire Alarm			\$42,000				
Fire Sprinklers			\$654,000				
Funding from Pool 07/21/20 (JJ-14)	Renovation Project	ct - Board Approved	\$183,666				
HVAC Improvemen	nts		\$103,000				







Bright Horizons Center

SMART Facilities Update by Project Cont.

School Choic	ee Enhancements*	Pha	se: 48% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		 Q4 2018	Q4 2018
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending closed	out of the marquee sign.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

CAMART Facilities Undate By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contro	actor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q12	2017	Q4	2017	Q3	2019	Q4	1 2020	Q4	2023	Q4 2023
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, Ext \	Vall, etc	·.)	\$65	5,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)
Fire Alarm	\$294,000
Fire Sprinklers	\$310,000
HVAC Improvements	\$303,000
Improvements to or Replacement of building 1	\$7,440,000

Chiller Replacement

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	I/A N	 /A	N/A 1	 /A	I/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$156,000	COMMENTS:











C. Robert Markham Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1	2019	Q1 2019
Actual	11/2017	06/2018	08,	/2019	08/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Charles Drew Elementary School

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

SMART Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan
Drawings to release



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

CONSTRUCTION CLOSEOUT

Primary Renovation

Phase: 97%Complete

2020 RESET	1: Planning Q3 2016 Q3 2		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:			16 Q1	2017	Q2	2021	Q3	2022	Q2	2024	Q3 202
SCOPE:			BUD	OGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$13	8,000	COM	MENTS:					
Fire Alarm			\$29	3,000							
Fire Sprinklers			\$69	4,000							
HVAC Improvemen	nts		\$1,89	2,000							

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:1 Planning/Design PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q4 2017	Q2:	⁻ 2018	Q2 2018	
Actual	11/2015	11/2017	01/2	01/2019		
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
		,,				

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Charles Drew Family Resource Center

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

SMART Facilities Update By Project











Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Primary Renovation

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 20	016 Q	2 2017	Q3	2021	Q2	2022	Q3	2024	Q3 2024
SCOPE:			В	JDGET:	FLAG:						
Blda Envelope Im	pr. (Roof, Window, Ext	Wall. etc.)	\$1,1	.73,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

OMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q1 201	8 Q1 2018		
Actual	12/2016	06/2017	05/201	8 05/2018		
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2020



Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
	<u>'</u>
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemb 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 P delivered 12) 7; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 02/2018. ed 08/2018; installa 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project

PLANNING

HIRE DESIGN TEAM

DESIGN

RE CONTRA

CONSTRUCTION

CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope

2020 RESET SCHEDULE:

ventilators.

Advertise and Hire Design Team

Prepare Drawings ease to contro /vendoi

ment vations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Q1 2018

Final Inspection for Quality Assurance

Q1 2020

Primary Renovation

1: Planning

Q4 2015

Phase: 100% Complete 6: Closeout

Q1 2020

(Calendar Year) Q4 2015	Q4 2015	Qs	
SCOPE:		DGET:	FL
Additional Funding - Board Approved	d 12/19/ (JJ-14)	\$517,143	
Bldg Envelope Impr. (Roof, Winda	Wall,	\$1,055,000	
Fire Alarm		\$294,000	
Fire Sprinklers	•	\$699,000	
Media Center improvement		\$274,000	
Replace existing unit ventilato.	or. 43 CRs of th new unit	\$2,205,618	

Q4 2015

2: Hire

AG:

COMMENTS:

Q2 2017







Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q1	2018	Q1 2018	
Actual	11/2015	02/2016	02,	/2019	02/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E delivered 07/2020. (2) 100E Laptops on order.

SMART Facilities Update By Project



Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

2. Hire A/F



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4. Hire Contractor



Contractor Implements Renovations

5. Construction



Final Inspection for Quality Assurance

A. Closeout

Primary Renovation

1. Planning

Phase: 97%Complete

2020 RESET	1. Hailing		Z. IIII & A/L	3. Design		4. Tille Collinació	5. Consilociton	o. Closeooi	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	1 2016 Q3	2016	Q2 2	2021 Q4	2021 Q4	2023 Q4 2023	3
SCOPE:			BUI	OGET:	FLAG:				

Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

Weight Room

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year) Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	
				Q0 2017	Q1 2010	Q1 2018
SCOPE:		BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Coconut Creek High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q3 :	2020	Q3 2020
Actual	01/2016	03/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Cresthaven Elementary School

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

SMART Facilities Undate By Project

3MAKI	raciiiles	ораате ву	riojeci			
0		2	3	4	5	6
PLANNING	HIRE	DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Validate Projec Scope		vertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renov	vation		Phase: 50%	Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	r 5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2017	Q2 2018	Q2 2020	Q4 2021	Q3 2022	Q1 2025
SCOPE:			BUDGET:	FLAG:		
ADA Restrooms			\$592,123			
			COMMENTS:			
Bldg Envelope Imp	pr. (Roof, Window, E	Ext Wall, etc.)	\$1,193,000			
HVAC Improveme	ents		\$2,631,000			
School Choice	e Enhancemen	ts* Phase: 10	% Complete			
SCHEDUL	E: PH:1 Plannin	g/Design	PH:2 Imple	ment	PH:3 Complete	
Planned	Q4 2018		TBD		TBD	TBD
Actual	11/2018					
SCOPE:			BUDGET:	FLAG:		
School Choice Enl	hancement		\$100,000	COMMENTS:		
				Planned date for Impler provided after voting promunity.	•	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Cross Creek School

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 5% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor	5: Construction	6: Closeout	
SCHEDULE:	Q4 2	2017 Q2	2018	Q1 2020	Q3	2021 G	2 2023	Q3 2023
SCOPE:		вис	OGET: FLA	G:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		.) \$40	5,000 C	OMMENTS:				
Fire Alarm		\$42	0,000					
HVAC Improvements		\$43	5,000					

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	 TBD	TBD
Actual	11/2018			

SCOPE: FLAG: **BUDGET:**

\$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.



School Choice Enhancement





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING DECEMBER 31, 2020



Crystal Lake Middle School

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (80) Cafeteria Tables delivered 09/2020. Broadcasting equipment delivered and assembled 09/2020. Front Office Furniture delivered 10/2020. Marquee permitting in progress.

SMART Facilities Update By Project

PLANNING
Develop & Validate Project

Scope

2020 RESET











Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 5%Complete

SCOPE: Art Room Renova	ation and Equipmen	t	BUDGET: \$85,000	FLAG: COMMENTS:			
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q4 2020	Q1 2023	Q2 2025	Q2 2025

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

2: Hire A/E







Crystal Lake Middle School

SMART Facilities Update by Project Cont.

		I	Phase: 57% Complete	9	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBD
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				own as TBD will be provided after d funds allocated	all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Cypress Run Education Center

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and sodent is tops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

SMART Facilities Update By Project

-0-	2	3		5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRA OF	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/ve	Bid and Hire Contract to Implement Renovation	Contractor Implements Renovations	Final Inspection for Quality Assurance

	Programme and the second
HOOKIV	Renovation
	Kellovalloli

2020 RESET	1: Planning	2: Hire A	I/E	3: Des	4: Hire Con	tractor 5: Construc	tion 6: Close	out
SCHEDULE:	Q1 2017	N/A		Ά	Q3 2018	Q1 2019	Q2 2019	Q3 2019

SCOPE: Bb. T: FLAG:
HVAC Improvements \$77,000 COMMENTS:

School Choice Enhancer

Phase:100% Complete

SCHEDULE:	PH:1 lanning/Desi	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 201	Q2 2016	Q1	2017	Q1 2017
Actual	11/2015	05/2016	01,	/2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Dave Thomas Education Center - East

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope

HVAC Improvements



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$385,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

							Phase:	60%Complete	Э		
2020 RESET	1: Planning	2: Hire A/	E	3: Design		4: Hire C	ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4	2017	Q	2019	Q3	2019	Q1	2022	Q1 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	- Board Approved 07/23/	19 (JJ-3)	\$1,86	1,494	CON	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, Ext Wa	all, etc.)	\$373	3,000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1:	2018	Q1 2018
Actual	01/2016	06/2017	06/2	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enl	nancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING **DECEMBER 31, 2020**



Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Sept ober 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY A NOVA VIN

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing 8 poom 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex developed 03/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to to contract Vendor



Bid and Hire Contractor to Impressent Reseations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	P. Imp	plement	PH:3 Complete
Planned	Q1 2015	24. 16	Q42	2017 Q4 2017
Actual	11/2015	10/2.16	12/2	2017 12/2017
SCOPE:		SUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows anree-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed





QUARTER ENDING **DECEMBER 31, 2020**



Deerfield Beach Elementary School

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

SMART Facilities Update By Project



Develop & Validate Project

Scope

2020 RESET

Н

1: Planning

Replacement of wood windows at Building #1 - Auditorium.

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

\$326,445

\$378,000

\$750,000

\$2,862,000

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Lead Base Paint Abatement

Media Center improvements

Renovations to Building 1 (Historic)

Phase: 95%Complete

4: Hire Contractor

SCHEDULE:						
(Calendar Year) Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$369,000	COMMENTS:			
Deduction of Funding - Board Approv	red 4/14/20 (9)	(\$622,000)				
Fire Alarm		\$294,000				
Fire Sprinklers		\$725,000				
HVAC Improvements		\$529,000				









Deerfield Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q	2 2020	Q2 2020
Actual	11/2015	03/2017	05	5/2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Deerfield Beach High School

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$12,535,400
Total Facilities Budget	\$11,492,400

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Submittals are being prepared.

2: Hire A/E

2. Hire A/F

Primary Renovation - Phase 2: Design Development Documents in review.

School Choice Enhancements: Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards issued 08/2020. Digital marquee scheduled to be installed 12/2020.

SMART Facilities Update By Project



2020 RESET

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

4: Classout

Primary Renovation - Phase 1

1: Plannina

Phase: **5%**Complete

4: Hiro Contractor F: Construction

4: Hire Contractor

SCHEDULE: (Calendar Year) Q4 2015	Q1 2016	Q4 2016	Q1 2020	Q4 2020	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			

 Deduction of Funding - Board Approved 8/19/20 (JJ-5)
 (\$1,414,600)
 COMMENTS:

 Fire Sprinklers
 \$22,000

 Roof Repairs and HVAC
 \$8,617,899

Primary Renovation - Phase 2

Phase: 30% Complete

3: Design

2020 RESET	1. I laming	2. Till C A/ L	o. Design	4. Time Con	3. CONSII O	Cilon	0. 0.030001	
SCHEDULE:			./ \					
(Calendar Year)	Q4 2017	Q4 2017	Q2 2020	Q4 2021	Q1 2022	Q1 2	025 Q2 2025	

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000	COMMENTS:
Electrical Improvements	\$303,000	
Media Center improvements	\$688,000	
Safety / Security Upgrade	\$114,000	
STEM Lab improvements	\$1,971,000	



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







Deerfield Beach High School

SMART Facilities Update by Project Cont.

Cooling Tower	r Replacement					PI	nase: 100% Cor	mnlete
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contractor	5: Construction	6: Closeout	прісте
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	1	I N/A	i N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:				
Roof Repairs and I	HVAC - Cooling tower	replacement	\$134,101	COM	IMENTS:			
Weight Room						PI	nase: 100% Cor	mplete
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4 2017	Q2	2 2018 G	22 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COM	IMENTS:			
School Choic	ce Enhancement	s*						
	DIL 1 DI	.		37% Comp	olete ———————————————————————————————————			
SCHEDULE:	PH:1 Planning,	/Design	PH:2 Imp	olement		PH:3 Complete		
Planned	Q4 2018		Q3 2019			TBD		TBD
Actual	11/2018		09/2019					
SCOPE:			BUDGET:	FLAG:				
School Choice Enh	nancement		\$100,000		MENTS: ed dates shown as	TBD will be provided	d after all items h	ave

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

been ordered and funds allocated.







QUARTER ENDING **DECEMBER 31, 2020**



Deerfield Beach Middle School

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F - 302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

SMART Facilities Update By Project













Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 20%Complete

	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Cons	truction 6: CI	oseout
2020 RESET							
SCHEDULE:	000017			0.1.0000	0.4.0000	00005	0.4.0005
(Calendar Year)	Q3 2017	Q2 2018	Q3 2020	Q1 2022	Q4 2022	Q3 2025	Q4 2025

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000	COMMENTS:
Fire Alarm	\$461,000	
Fire Sprinklers	\$632,000	
HVAC Improvements	\$714,000	
Media Center improvements	\$299,000	







Deerfield Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:	98% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3	2020	Q3 2020
Actual	11/2018	06/2019	09/1	2020	09/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Deerfield Park Elementary School

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,585,840
Total Facilities Budget	\$6,324,840

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing submittal requires revisions and resubmission.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; installation complete 05/2020. Proposals for the TVs and production studio are being coordinated.

SMART Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Design Team

1: Planning



Prepare Plan Drawings to release to contractor/vendor

3: Design



4: Hire Contractor

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Construction

6 CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Phase: **10%**Complete

2020 RESET	1: Flanning		2: HITE A/E		3: Design		4: nire Conire	defor 5 Cor	istruction	6. Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 :	2017	Q1	2018	Q1	2019	Q3 2020	Q4	2022	Q1 2023
SCOPE:				BUD	GET:	FLAG:					
Additional Funding - Board Approved 05/19/20 (JJ-21)			\$984	4,840	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ex	xt Wall, etc.)	\$1,23	6,000						
Fire Alarm				\$29	3,000						
Fire Sprinklers				\$808	8,000						
HVAC Improvemen	nts			\$2,89	3,000						
PE/Athletic Improve	ements			\$10	0,000						

School Choice Enhancements*

Phase: 34% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete
Planned	Q4 2017	Q3 2018	TBC) TBD
Actual	11/2017	10/2018		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBI been ordered and funds all	O will be provided after all items have ocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



Liberty Elementary School

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Certificate of Occupancy is pending.

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

CONSTRUCTION CLOSEOUT Final Inspection for

Quality Assurance

Primary Renovation

Phase: 99%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contro	actor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 :	1 2017 Qa	4 2017	Q1	2019	Q1	2020	Q4 2020	Q1 2021
SCOPE:			BU	DGET:	FLAG:					

Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

COMMENTS:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 :	2018	Q2 2018
Actual	11/2015	02/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









QUARTER ENDING **DECEMBER 31, 2020**



Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry installation completed 03/2020. Marquee is in design.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

2020 RESET

н

1: Planning

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Phase: 50%Complete

3: Design

SCHEDULE:	I		_				
(Calendar Year)	Q3 2017	Q2 2018	Q2 2020	Q3 2021	Q3 2022	Q3 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Art Room Renovati	ion and Equipment		\$85,000	COMMENTS:			
Bldg Envelope Imp	r (Roof Window Ext Wa	all etc.)	\$1,251,000				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

chool Choice Enhancements*

Phase: 40% Complete

			The second secon	
SCHEDULE:	PH:1 Planning/Design	PH:2 In	nplement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBE	TBD
Actual	11/2018	03/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			Planned dates shown as TB been ordered and funds a	D will be provided after all items have llocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





QUARTER ENDING DECEMBER 31, 2020



Margate Elementary School

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

Classroom Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire **Design Team**

2: Hire A/E



Prepare Plan

Drawinas to release to contractor/vendor



HIRE CONTRACTOR **Bid and Hire Contractor** to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 6%Complete 4: Hire Contractor 5: Construction

2020 RESET		_, , , , ,	5. 2 50.g.			0	
SCHEDULE: (Calendar Year)	Q3 2015	Q4 2015	Q3 2016	Q4 2019	Q3 2020	Q1 2022	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,238,752	COMMENTS:				
Conversion of Exi	sting Space to Mus	ic and/or Art Lab(s)	\$169,000				
Fire Sprinklers			\$531,000				
HVAC Improvement	ents		\$640,461				
Music Room Renovation			\$136,000				

Classroom Addition

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2015	Q2 2019	Q3 2019	Q2 2	021 Q4	1 2021 Q4	2023 Q4 2023
SCOPE:			BUDGET:	FLAG:			
Improvements to o	or Replacement of bu	uilding 1	\$683,000	COMM	NENTS:		











Margate Elementary School

SMART Facilities Update by Project Cont.

2020 RESET SCHEDULE: Calendar Year)							
	N/A	N/A	N/A	1	I N/A	N/A	N/A
COPE:			BUDGET:	FLAG:			
IVAC Improvemen	nts - RTU Replacement		\$25,539	COM	IMENTS:		
Demolition					Phase: 10% Co	omplete	
2020 RESET	1: Planning	2: Hire A/E	3: Design	1	4: Hire Contractor	5 Construction:	6: Closeout
CHEDULE: Calendar Year)	Q3 2019	N/A	Q3 2019	Q2	2 2020 Q	4 2020 G	Q1 2021 Q2 2
COPE:			BUDGET:	FLAG:			
Buildings Demolitio	on		\$1	COM	IMENTS:		
chool Choice	Enhancements*			Phase: 62	% Complete		
CHEDULE:	PH:1 Planning/E) esign	PH:2 Imp		, Complete	PH:3 Complete	
Planned	Q1 2015		Q1 2016			TBD	
Actual	11/2015		01/2016				
COPE:			BUDGET:	FLAG:			
School Choice Enh	ancement		\$100,000	COM	IMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Margate Middle School

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/2020 - Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed 03/2020. Eectrical tie-in complete 04/2020. Marquee is complete 04/2020. Front Office Furniture (1) Two Tier Folding Chair Dolly, (152) Deluxe Folder Chair, (12) Elite Carpet Mat 3'x4', (12) Heavy Duty Reflective Traffic Cones, (1) Double Tier Folding Chair Cart, (1) Cone Cart delivered 10/2020. (1) HON 38000 Single Right Pedestal Desk, (1) HON 38000 Desk - File Pedestal on order.

SMART Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

Primary Renovation

Phase: 99%Complete

COMMENTS:

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E	3: Design		4: Hire Contrac	tor	5: Construction		6: Closeout		
	Q3 2016	Q4 2	016 Q2	2017	Q2	2021	Q2	2022	Q4	2024	Q1 2025	5
SCOPE:			BU	DGET:	FLAG:							

SCOPE:	BUDGET:	
Art Room Renovation and Equipment	\$85,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000	
Electrical Improvements	\$371,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$1,412,000	
HVAC Improvements	\$1,135,000	
Media Center improvements	\$543,000	
Safety / Security Upgrade	\$57,000	







Margate Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:	97%	Com	plete
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SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2018	Q1	2019	Q1 2019
Actual	12/2016	06/2018	12/	′2020	12/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voti installed. School is determi from the contingency port	ining how to spend the re	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

SMART Facilities Update By Project

-
PLANNING
Develop &
Validate Project
Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$425,000



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2017 Q2 2	2018 Q2	2020	Q4	2021 Q1	2022 Q4	2024	Q1 2025
SCOPE:		BUI	DGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	.) \$1,79	9,000	COM	MENTS:			

HVAC Improvements Weight Room

Phase: 100%Complete

2020 RESET	1: Planning		2: Hire A/E 3: Design		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q42	2017	Q4	1 1 2017	Q2	2 2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:				BUI	DGET:	FLAG:						
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:					
						İ						







Monarch High School

SMART Facilities Update by Project Cont.

Track										Phas	e: 100% Co	mplete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
	Q3 2017	Q3 :	2017	Q3	2017	Q4	1 2017	Q4	2017	Q1	2018	Q1 2018
SCOPE:				BUE	GET:	FLAG:						
Track Resurfacing				\$33	5,000	COM	MENTS:					

School Choice Enhancements*

Phase: 98% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete		
Planned	Q4 2018	Q1 2020	Q3:	2020 Q3 202	
Actual	11/2018	01/2020	09/2	2020 09/202	
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
				ng process have been delivered and ning how to spend the remaining funding ion of the SCEP funding.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Norcrest Elementary School

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

SMART Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Phase: 65%Complete

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning		2: Hire A/E		3: Desig	3: Design		ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q22	2017	Q4	2017	Q2	2019	Q2	2020	Q3	2021	Q4 2021
SCOPE:				BUD	GET:	FLAG:						
Additional Fundin	g - Board Approved	01/14/20 (.).	I-1)	\$1.07	2.500	COM	MENITS.					

SCOPE.	BUDGEI.
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2 2017	Q2 2017
Actual	11/2015	11/2015	05/2017	05/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



Palmview Elementary School

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting is being scheduled.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire C	Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2017 G	4 2017	Q2 2018	Q2 2021	Q4	2022 Q3	2025 Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ext Wall,	etc.)	\$914,000	COMMENTS:			
Fire Sprinklers			\$540,000				
HVAC Improveme	ents		\$2,201,000				
Media Center imp	rovements		\$297,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 TI	T BD TB	D TBD
Actual	11/2018		

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,963,309
Total Facilities Budget	\$3,602,309

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Window Wraps completed 07/2020. (18) Recordex Simplicity Doc Cameras delivered 08/2020. (35) Lenovo 300e, (10) ThinkPad L390 i5, (2) ThinkCentre M920z, (1) ThinkCentre M720q, (4) EarthWalk Carts, (100) Cable Management, (8) Mini HDMI to VGA, (8) HDMI to VGA Adapter, (10) UltraSlim USB DVD Burner, (18) Promethean Boards, (18) Promethean Board Stands delivered 09/2020. Aiphone at the main entrance, and (2) submasters in the front office installed 11/2020.

SMART Facilities Update By Project



Scope



Advertise and Hire

Design Team



DESIGN Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

Phase: 25% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Constru	ction 6: Closed	out
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2021	Q3 2023	Q4 2023

SCOPE: Additional Funding - Board Approved 10/20/20 (JJ-3)	BUDGET: \$1,318,309	FLAG: COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm	\$746,000 \$294,000	
HVAC Improvements	\$798,000	
Media Center improvements	\$268,000	

RTU Replacement

Phase: 100%Complete 6: Closeout 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction **2020 RESET SCHEDULE:** N/A (Calendar Year) N/A N/A N/A N/A N/A N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - RTU Replacement	\$78,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







Park Ridge Elementary School

SMART Facilities Update by Project Cont.

			Phase: 90	0% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBE
Actual	11/2018	01/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				shown as TBD will be provided after and funds allocated.	er all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Scope of work nearing completion. Final changes to fire alarm design required prior to final inspections.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 DECET



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 98%Complete

1: Planning

2: Hire A/E

3: Design

4: Hire Contractor

5: Construction

6: Closeout

2020 RESEI					
SCHEDULE:					-
(Calendar Year) Q1 2016 Q2 20	16 Q4 2016	Q2 201	8 Q1 20	19 Q1 20)21 Q2 2021
SCOPE:	BUDGET:	FLAG:			
Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551	COMMEN	NTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000				
Electrical Improvements	\$250,000				
Fire Alarm	\$251,000				
Fire Sprinklers	\$639,000				
HVAC Improvements	\$1,903,000				
Improvements to or Replacement of building 3	\$1,200,000				









Pompano Beach Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q	4 2017	Q4 2017
Actual	01/2016	08/2016	07	7/2017	07/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/2020 - Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019. Permit issued 05/2020; fabrication LT 9 weeks. Installation of Aiphone Master & Sub-master in F101; Aiphone in F270; Camera at Post entry F262; Door Strike at F116 - Guidance Office; Door Strike at F147 - Media Center completed 03/2020.

SMART Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

Final Inspection for Quality Assurance

Primary Renovation

Weight Room

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2021	Q1 2023	Q2 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			
Art Room Renovat	ion and Equipment		\$110,000	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$468,000				

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2017 Q4	2017 Q4	4 2017	Q2	2018	2 2018	Q3	2018	Q3 2018
SCOPE:		BU	DGET:	FLAG:					
Weight Room Renov	ration	\$1:	21,000	COM	MENTS:				









Pompano Beach High School

SMART Facilities Update by Project Cont.

										_	e: 100% Coi	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cont	ractor	5: Construction		6: Closeout	
CHEDULE: Calendar Year)	Q3 2017	Q4 2	2017	Q4	2017	Q4	2017	Q4	2017	Q1	2018	Q1 2018
COPE:				BUE	OGET:	FLAG:						
rack Resurfacing				\$30	0,000	COM	MENTS:					

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q4	2020	Q4 2020
Actual	11/2018	04/2019	11/:	2020	11/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
School Choice E	mancement	\$100,000	O O MINICINIO.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 HVAC nearing completion. Building 1 roofing in progress. Fire alarm installation pending change order and design revisions. Chiller installation is complete.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.

SMART Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



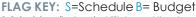
Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016 Q2	2016 Q4	2016	Q4	2018 Q	1 2019	Q2 2022	Q2 2022
SCOPE:		BUI	OGET: F	LAG:				
Additional Funding	g - Board Approved 02/20/19 (J	J-6) \$4,78	7,180	COM	MENTS:			
Bldg Envelope Im	pr. (Roof, Window, Ext Wall, etc	c.) \$75	8,000					
Fire Alarm		\$41	9,000					
Fire Sprinklers		\$72	2,000					
HVAC Improveme	ents	\$2,60	9,000					
Improvements to o	or Replacement of building 5	\$79	7,000					
Media Center imp	provements	\$48	4,000					
	ed roof and accessories on Bldge les (excluding aluminum canopie		5,000					









Pompano Beach Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

Q3 201
08/201

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Quiet Waters Elementary School

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work is nearing completion. Demolition work, and roofing work is in progress. Fire Protection redesign is taking place to incorporate new fire hydrant on school property.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019. Marquee complete and functional 06/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

5

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

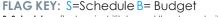
1: Plannina

Phase: 82%Complete

4: Hire Contractor 5: Construction

Q3 2016	Q2 2018	Q4 2018	Q4 2021	Q1 2022
BUDGET:	FLAG:			
\$1,576,000	COMMENTS:			
\$65,000				
\$1,228,000				
\$339,000				
\$737,000				
\$2,116,000				
\$136,000				
	\$1,576,000 \$65,000 \$1,228,000 \$339,000 \$737,000 \$2,116,000	\$1,576,000 COMMENTS: \$65,000 \$1,228,000 \$339,000 \$737,000 \$2,116,000	BUDGET: FLAG: \$1,576,000	BUDGET: FLAG: \$1,576,000









Quiet Waters Elementary School

SMART Facilities Update by Project Cont.

			Phase: 89%	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Marquee design complete.	process caused previous delc	ays. Marquee is now

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor **Implements** Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Constru	ction	6: Closeou	t
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2	2017	Q3	2018	Q2	2021	Q3	2022	Q4	2025	Q4 2025
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, E	xt Wall, etc	.)	\$1,34	6,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

COMMENTS:

School Choice Enhancements*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	 TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020**



Tedder Elementary School

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

SMART Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Closed	out
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q3 2019	Q4 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	a Poord Approved 02/2	1/20 (11)	¢1 027 616	COMMENTS.			

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

C	0	M	M	Е	N'	rs:

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete			
Planned	Q1 2016	Q2 2016	Q2	2018	Q2 2018	
Actual	01/2016	06/2016	12/:	2018	12/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020**



Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,417,900
Total Facilities Budget	\$3,943,900

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Hardware scope completed 03/2020; Electrical scope installed 11/2020. Playground Upgrades / Rubber Surfacing on order.

SMART Facilities Update By Project













Develop & Validate Project Scope

2020 RESET

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$136,000

\$7,000

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Music Room Renovation

PE/Athletic Improvements

1: Planning

Phase: 10%Complete

4: Hire Contractor

SCHEDULE:		l l		I I	I .	Ų.	
(Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q3 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 7/21/20 (JJ-4)		\$2,132,900	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,205,000					
Conversion of Existing Space to Music and/or Art Lab(s)		\$169,000					
HVAC Improveme	ents		\$194,000				







Tradewinds Elementary School

SMART Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBC
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as been ordered and funds	TBD will be provided after all items have allocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,051,600
Total Facilities Budget	\$2,444,600

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are in progress. Demolition has begun in the art and music rooms.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: **7%**Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 5: Const	ruction 6: Close	out
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2020	Q2 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGEI:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Deduction of Funding - Board Approved 5/19/20 (JJ-19)	(\$336,400)
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

COMMENTS:

Chiller Replacement

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:			I		1	_	
(Calendar Year)	N/A N	/A N	1/A 1	1/A 1	√/A 1	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Chiller Replacement \$297,000 COMMENTS:









Winston Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:2 Implement		
Planned	Q4 2017	Q1 2018	Q4	2018	Q4 2018
Actual	11/2017	03/2018	10/	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



