

**District Board Member:** Laurie Rich Levinson, Vice Chair









## **DISTRICT 6 REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2



## **PREFACE**

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

QUARTER ENDING DECEMBER 31, 2020



### **Central Park Elementary School**

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$8,539,000
Total Facilities Budget	\$8,073,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Carpet replaced in FISH 301 and completed 08/2019. Blinds completed 09/2019. Coordinating additional proposals.

### **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	



Advertise and Hire

Design Team









**CONSTRUCTION CLOSEOUT** Final Inspection for

Quality Assurance

Validate Project Scope

**Primary Renovation** 

Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Phase:

Implements Renovations

4%Complete

									•			
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2	2016	Q1	2017	Q4	2019	Q3	3 2020	Q1	2023	Q2 2023
SCOPE:				BUI	OGET:	FLAG:						
ADA Stage Lift				\$11	9,475	COM	MENTS:					

Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Sprinklers	\$982,000	
HVAC Improvements	\$2,100,000	
Music Room Renovation	\$136,000	
Safety / Security Upgrade	\$60,000	







## **Central Park Elementary School**

## **SMART** Facilities Update by Project Cont.

			Phase: <b>79%</b> Co	mplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016		TBD	TBE
Actual	01/2016	11/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates she been ordered an	own as TBD will be provided after d funds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Cooper City Elementary School**

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,660,238
Total Facilities Budget	\$1,277,238

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Playground windscreen installed 03/2020. Signage TV delivered and installed 04/2020. (2) Desktops delivered 04/2020. (28) Motorola 3300e 4 Watt Digital Portable Radios delivered 11/2020. Exterior water fountain outside FISH 162 on order.

#### **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



#### Prepare Plan Drawings to release to contractor/vendor

3: Design

## 4

## HIRE CONTRACTOR Bid and Hire Contractor

id and Hire Contracto to Implement Renovations



#### CONSTRUCTION CO

Contractor Implements Renovations

5: Construction



CONSTRUCTION CLOSEOUT
Final Inspection for

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

#### Phase: 45% Complete

4: Hire Contractor

		•							
Q3 2017	Q1 2018	Q3 2018	Q1 2020	Q1 2021	Q1 2023	Q2 2023			
		BUDGET:	FLAG:						
Additional Funding - Board Approved 12/15/20 (JJ-10)		\$310,238	COMMENTS:						
npr. (Roof, Window	, Ext Wall, etc.)	\$118,000							
		\$294,000							
		\$10,000	<u> </u>			,			
ents		\$163,000							
provements		\$282,000							
	g - Board Approve	ng - Board Approved 12/15/20 (JJ-10) hpr. (Roof, Window, Ext Wall, etc.) ents	Q3 2017 Q1 2018 Q3 2018  BUDGET:  g - Board Approved 12/15/20 (JJ-10) \$310,238  apr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 ents \$163,000	Q3 2017   Q1 2018   Q3 2018   Q1 2020	Q3 2017   Q1 2018   Q3 2018   Q1 2020   Q1 2021	BUDGET: FLAG:  g - Board Approved 12/15/20 (JJ-10) \$310,238 COMMENTS:  apr. (Roof, Window, Ext Wall, etc.) \$118,000 \$294,000 \$10,000 ents \$163,000			





B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## **Cooper City Elementary School**

## **SMART** Facilities Update by Project Cont.

	Phase: 87% Complete									
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete						
Planned	Q4 2018	Q1 2019		TBD	TBE					
Actual	03/2018	02/2019								
SCOPE:		BUDGET:	FLAG:							
School Choice Enhancement		\$100,000	COMMENTS:							
				s shown as TBD will be provided af I and funds allocated.	ter all items have					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Cooper City High School**

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

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## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot approved for voting 02/2020. Voting results received 04/27/2020. (2) EarthWalk Cart 30 Unit, (6) New Laptop Cart Cable Management, (60) Lenovo ThinkPad E14 i3, (50) Lenovo ThinkPad L13 i5 on order.

#### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning 2: Hire A		2: Hire A/E	lire A/E 3: Design			4: Hire Contrac		tractor 5: Construct		ion 6: Closeout		
SCHEDULE: (Calendar Year)	Q4 2017	Q4 :	2017	Q3	2018	Q2	2021	Q4	2021	Q1	2025	Q1 2025	
SCOPE:				RIIF	CET:	FLAC:							

SCOI L.	DODGEI.
Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

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**COMMENTS:** 

#### **Weight Room**

Phase: 100% Complete

2020 RESET	lanning	2: Hire A/E 3: Design		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							
(Calendar Year) Q4 20	117 Q4 2	.017 Q4	2017 Q2	2018 Q2	2018 Q3	2018 Q3 2018	3

SCOPE: **BUDGET:** FLAG: Weight Room Renovation \$121,000 **COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







## **Cooper City High School**

## **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH: 2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2020		TBD T	
Actual	11/2018	04/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as been ordered and funds	TBD will be provided after all items have allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Country Hills Elementary School**

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. (15) Motorola twoway radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020. Aiphone at main entrance completed 08/2020.

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
rimary Renovation		Phase	e: <b>5</b> %Complete		

					ЕТ	iuse. 3/6	Complet	E				
2020 RESET	1: Planning		2: Hire A/E		3: Design	n	4: Hire Co	ontractor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q3 :	1 201 <i>7</i>	Q2	2018	Q4	2020	Q2	2022	Q4	2024	Q1 2025
SCOPE:				BUD	GET:	FLAG:						
Bldg Envelope Impr.	. (Roof, Window, E	ext Wall, etc.	)	\$1,696	5,000	COM	MENTS:					
Fire Sprinklers				\$120	0,000							

#### Schol Chaie Enhancements\*

**HVAC Improvements** 

Phase: 23% Complete

\$2,597,000

SCHEDULE:	PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2	019	ТВ	D TBD	
Actual	11/2018	06/20	019			
SCOPE:		BUD	GET:	FLAG:		
School Choice Enhancement		\$10	0,000	COMMENTS:		
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Country Isles Elementary School**

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,759,660
Total Facilities Budget	\$1,339,660

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 and 3-5 play areas.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$160,000



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4:	: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q2 2017 Q2 2	2017 Q1	2018	Q1 20	)19 Q4	2020 Q2	2022 Q3 2022
SCOPE:		виг	OGET: FL	AG:			
Additional Funding -	Board Approved 01/14/20 (JJ	-3) \$68	1,660	СОММІ	ENTS:		
Fire Alarm		\$29	4,000				
HVAC Improvements	3	\$10	4,000				

#### School Choice Enhancements\*

Media Center improvements

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 :	2017 Q1 2017
Actual	11/2015	02/2016	12/2	2016 12/2016
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



## **Cypress Bay High School**

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is nearing completion.

Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered 02/2017.

### **SMART** Facilities Update By Project

-
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PLANNING
Develop &
Validate Project
Scope



Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/yendor



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor
Implements

Renovations



Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 95%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET		2	7 - 0. Design		o: construct	0. 0.000	
SCHEDULE:	Q2 2016	Q3 2016	Q1 2017	Q3 2018	Q1 2019	Q2 2021	Q2 2021
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$652,000	<b>COMMENTS:</b>			
HVAC Improvemen	nts		\$580,000				
Safety / Security Up	pgrade		\$107,000				

#### Classroom Addition

Phase: 79%Complete

2020 RESET	i. rialling	4	Z. HII A/E	3. Design	4. Hire Confidence	1 3	5. Construction		o. Closeoui	
SCHEDULE:							<i></i>			
(Calendar Year)	Q2 2016	Q3 20	016 Q1	2017	21 2019	Q2 2	019	Q4	2021	Q4 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000

FLAG:

COMMENTS:









## **Cypress Bay High School**

## **SMART** Facilities Update by Project Cont.

SCHEDULE:					struction 6: Close	eout
Calendar Year)	N/A	Q1 2017	Q2 2017	Q4 2017	Q1 2018	Q1 201
COPE:		BUDGET:	FLAG:			
rack Resurfacing		\$345,000	COMMENTS	:		
/eight Room					Phase: <b>100%</b>	Complete
020 RESET	2: Hire A	/E 3: Desi	gn 4: Hire	Contractor 5: Con	struction 6: Close	out
CHEDULE: Calendar Year) Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q4 201

\$121,000

#### School Choice Enhancements\*

Weight Room Renovation

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1	2017	Q1 2017
Actual	01/2016	05/2016	02/	2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

**COMMENTS:** 





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



### **Davie Elementary School**

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,536,700
Total Facilities Budget	\$5,196,700

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work is in nearing completion. HVAC and electrical work is in progress. Fire protection scope is complete. Media center work is in progress.

School Choice Enhancements: COMPLETED 02/2020 - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads delivered 10/2019. (6) HDMI cables delivered 02/2020.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project



#### **HIRE DESIGN TEAM**

2: Hire A/E

Advertise and Hire Design Team



## **DESIGN**

3: Design

Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

#### CONSTRUCTION

Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 85% Complete 5: Construction

2020 RESET	i. Flaming		Z. HITE A/E		3. Design		4. Hire Con	iliaciói	5. Construction		o. Closeoui	
SCHEDULE: (Calendar Year)	Q4 2016 Q1 2		017 Q3 201		2017	2017 Q2 2		Q2	2020 G		2022	Q2 2022
SCOPE:				BUE	OGET:	FLAG:						
Additional Funding	Additional Funding - Board Approved 03/03/20 (JJ-2)		\$2,22	0,700	COM	MENTS:						
Bldg Envelope Im	pr. (Roof, Window, I	Ext Wall, etc	.)	\$1,07	4,000							
Fire Sprinklers				\$68	5,000							
HVAC Improvement	ents			\$80	9,000							
Media Center imp	rovements			\$23	5,000							
Safety / Security U	Jpgrade			\$7:	3,000	_						









## **Davie Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q4 2016	Q1 2018	Q1	2020	Q1 2020	
Actual	12/2016	03/2018	02/:	2020	02/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		nancement \$100,000		COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



## **Eagle Point Elementary School**

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction is in progress. Roofing sub-permit are in review. HVAC work is in progress across the campus.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 18%Complete

4: Hire Contractor 5: Construction

2020 RESET	1: Planning	2: Hire A/I	: 3: Design	4: Hire C	Constructor 5: Constru	o: Close	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q1 2016	Q3 2016	Q3 2019	Q2 2020	Q1 2023	Q1 2023	
SCOPE:			BUDGET:	FLAG:				
Additional Fundir	ng - Board Approved	2/4/20 (JJ-1)	\$1,325,450	COMMENTS:				
Art Room Renova	ation and Equipment		\$65,000					
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$1,383,000					
Conversion of Ex	sisting Space to Musi	c and/or Art Lab(s)	\$339,000					
Fire Alarm			\$50,000					
HVAC Improvem	ents		\$2,847,000					
Music Room Ren	novation		\$136,000					







## **Eagle Point Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

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SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q4	12017	Q4 2017
Actual	11/2015	01/2016	01	/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Embassy Creek Elementary School**

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction. HVAC work is in progress. Demolition of the Art and Music room is in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Phase: 54%Complete

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for

Contractor Final Inspection for Implements Quality Assurance Renovations

#### Primary Renovation

2020 RESET SCHEDULE:

(Calendar Year)

 1: Planning
 2: Hire A/E
 3: Design
 4: Hire Contractor
 5: Construction
 6: Closeout

 Q4 2016
 Q1 2017
 Q3 2017
 Q1 2019
 Q4 2019
 Q4 2021
 Q1 2022

**COMMENTS:** 

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700	CON
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,920,000	
Music Room Renovation	\$136,000	







## **Embassy Creek Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q:	2 2018	Q2 2018
Actual	12/2016	05/2017	07	7/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Everglades Elementary School**

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Alphone, Proximity card reader and an Alphone sub-master installed 06/2019.

## **SMART** Facilities Update By Project



## HIRE DESIGN TEAM









Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

#### Primary Renovation

								Р	hase: <b>99%</b> Cor	e: 99%Complete	
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction	6: Closeout	
	Q4 2016	Q4:	2016	Q2	2017	Q4	2018	Q2	2019	Q3 2021	Q3 2021
SCOPE:				BUI	OGET:	FLAG:					

	20202
Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

#### **COMMENTS:**

#### School Choice Enhancements\*

Phase: 68% Complete

			The second secon			
SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2015	Q2 2017		TBD	TBD	
Actual	11/2015	04/2017				
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			
			Planned dates shown obeen ordered and fundamental shows the state of t	as TBD will be provided after odds allocated.	all items have	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



#### **Falcon Cove Middle School**

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress. 2nd and 3rd floor build up is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

## **SMART** Facilities Update By Project





Develop & Advertise and Hire Validate Project Design Team Scope



HIRE DESIGN TEAM

Prepare Plan Drawinas to release to contractor/vendor

**DESIGN** 



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phase: 47%Complete



Final Inspection for Quality Assurance

#### **Primary Renovation**

SCHEDULE:	2020 RESET	1: Planning	2: Hire A/E	3: Desi	ign 4: Hire	Contractor 5: Co	nstruction	6: Closeout	
(Calendar Year) Q4 2016 Q4 2016 Q2 2017 Q2 2019 Q2 2019 Q1 2022	SCHEDULE:	Q4 2016	04.2016	Q2 2017	Q2 2019	Q2 2019	01.2	022 01	2022

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

#### FLAG:

**COMMENTS:** 

#### School Choice Enhancements\*

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete		
Planned	Q4 2016	Q2 2017	Q1	2018	Q1 2018	
Actual	12/2016	05/2017	09/	2017	09/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The media center is complete.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 12%Complete

2020 RESET	1: Planning		anning 2: Hire A/E 3		3: Design 4:		4: Hire Contractor		5: Construction		
SCHEDULE:	Q4 2017	Q4 20°	17 Q2	2018	Q4	2019	Q3 2	2020	Q3	2022	Q4 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	- Board Approved 05	5/19/20 (JJ-12	2) \$20	5,000	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ex	t Wall, etc.)	\$22	7,000							
HVAC Improvemen	nts		\$1,44	3,000							
Media Center impro	ovements		\$28	5,000							

#### School Choice Enhancements\*

	1 Planning/Design PH:2 Impleme			PH:3 Complete		
Planned (	Q4 2016	Q4 2017	Q1	2018	Q1 2018	
Actual 1	12/2016	11/2017	03/2	2018	03/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhance	cement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,969,150
Total Facilities Budget	\$1,497,150

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The installation of the window sealant, interior floor joint expansion in Building 80 has been completed. The flooring and installation of the cabinets in the Art and Music rooms has been completed. The roofing installation and painting of Building 80 is in progress.

School Choice Enhancements: COMPLETED 08/2020 - Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction began 12/2019. Completed 04/2020. Murals completed 08/2020.

### **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



## DESIGN

3: Design

Prepare Plan Drawings to release to contractor/vendor

## 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

## **5**

#### CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

Phase: 84%Complete

4: Hire Contractor 5: Construction 6: Closeout

	· · · · · · · · · · · · · · · · · · ·	_				
Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2020	Q4 2021	Q1 2022
		BUDGET:	FLAG:			
Additional Funding - Board Approved 04/14/20 (15)  Art Room Renovation and Equipment		\$627,150	COMMENTS:			
		\$65,000				
pr. (Roof, Window,	Ext Wall, etc.)	\$154,000				
isting Space to Mus	sic and/or Art Lab(s)	\$339,000	·			
ents		\$76,000				
ovation		\$136,000				
	ng - Board Approved ation and Equipmer npr. (Roof, Window,	ag - Board Approved 04/14/20 (15) ation and Equipment apr. (Roof, Window, Ext Wall, etc.) isting Space to Music and/or Art Lab(s) ents	BUDGET:  1g - Board Approved 04/14/20 (15) \$627,150  1ation and Equipment \$65,000  1pr. (Roof, Window, Ext Wall, etc.) \$154,000  1isting Space to Music and/or Art Lab(s) \$339,000  1ents \$76,000	BUDGET: FLAG:  1g - Board Approved 04/14/20 (15) \$627,150 COMMENTS:  1ation and Equipment \$65,000  1pr. (Roof, Window, Ext Wall, etc.) \$154,000  1sting Space to Music and/or Art Lab(s) \$339,000  1ents \$76,000	BUDGET: FLAG:  g - Board Approved 04/14/20 (15) \$627,150 COMMENTS:  ation and Equipment \$65,000  apr. (Roof, Window, Ext Wall, etc.) \$154,000  isting Space to Music and/or Art Lab(s) \$339,000  ents \$76,000	BUDGET: FLAG:  1g - Board Approved 04/14/20 (15) \$627,150 COMMENTS:  1ation and Equipment \$65,000  1pr. (Roof, Window, Ext Wall, etc.) \$154,000  1isting Space to Music and/or Art Lab(s) \$339,000  1ents \$76,000









## Fox Trail Elementary School

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase	: <b>76%</b> Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2018	Q3 :	2018	Q3 2018
Actual	11/2016	01/2018	08/2	2020	08/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		
		All items approved by voting installed. School is determing contingency portion of the	ning how to spend the		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Gator Run Elementary School**

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC scope of work in Buildings 1, 3 and 80 are complete. Art lab renovations are complete. Music room renovations are in progress. Roofing renovations are in progress in Building 1.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope

**2020 RESET** 

Music Room Renovation



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$136.000

3: Design

## 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

## **5**

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

6: Closeout

Final Inspection for Quality Assurance

#### Primary Renovation

1: Planning

Phase: 70%Complete

5: Construction

SCHEDULE:	*	· ·	· ·			· ·	
(Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q3 2021	Q4 2021
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 4/23/19 (JJ-4)		\$1,535,323	COMMENTS:				
Art Room Renova	tion and Equipment		\$65,000				
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc.)	\$1,428,000				
Conversion of Exis	sting Space to Musi	c and/or Art Lab(s)	\$339,000	•			
HVAC Improveme	ents		\$603,000				







## **Gator Run Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 20	018 Q1 2018
Actual	11/2015	05/2017	12/20	018 12/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Griffin Elementary School**

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing and fire alarm inspections are pending.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. (2) tables, (4) café stack chairs, (2) 2-seat sofa arm chairs delivered 03/2020.

## **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 DECET

**-2** 

HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$98,000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION

Contractor



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Safety / Security Upgrade

Phase: 98%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout

2020 KESEI						
SCHEDULE:	Q1 2016	Q3 2016	Q2 2018	Q3 2018	Q3 2021	Q4 202
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 07/24/18 (JJ-1) \$1		\$1,868,208	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wa	all, etc.)	\$958,000				
Fire Alarm		\$294,000				
HVAC Improvements		\$585,000	<u></u>			
Media Center improvements		\$313,000				
PE/Athletic Improvements		\$10,000				







## **Griffin Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

				111650.10	00/0 COMPICIO
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1	2020	Q1 2020
Actual	01/2016	06/2016	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Ent	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Indian Ridge Middle School**

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,1

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Sept nber 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the repo

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Ca puters for both stagend students delivered 04/2017.

## **SMART** Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONT CTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare can Drawing release to core for/vendor	and His Contractor plement phovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

									_			
2020 RESET	1: Planning	2: Hire	/E	3.	sign	4: Hire Cont	ractor	5: Construction	6	: Closeout		
SCHEDULE:							I					
(Calendar Year)	Q1 2016	Q1 2016		, 1	6	Q2 2017	Q4 2	017	Q1 20	019	Q1 2019	

(Calendar Year) Q 1 2010 Q 1	10	Q2 2017	Q 1 2017	Q 1 2017	Q 1 2
SCOPE:	JUDGET:	FLAG:			
Additional Funding - Board Approved 11/0 7 (J.	J-10) \$945,102	<b>COMMENTS:</b>			
Art Room Renovation and Equipment	\$85,000				
Bldg Envelope Impr. (Roof andow, Ext Wall, ex	\$2,895,000				
Conversion of Existing Size to Music and/orant	Lab(s) \$606,000				
HVAC Improvements	\$1,008,000				
Music Room Renovation	\$521,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2	2017	Q2 2017
Actual	01/2016	08/2016	04/2	2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Indian Trace Elementary School**

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

SMART	Facilities	S Update	By Projec	ct					
PLANNING	HIRE	2 DESIGN TEAM	DE	3 SIGN	HIRE CONTRACTOR	s co	NSTRUCTION	construction	
Develop & Validate Projec Scope	Ad	vertise and Hire Design Team	Prepo Drawing	are Plan gstorelease actor/vendor	Bid and Hire Contractor to Implement Renovations	or	Contractor Implements Renovations	Final Inspec Quality Ass	ction for
Primary Reno	vation			Phase	: <b>95</b> %Complete				
2020 RESET	1: Planning	2: Hi	re A/E	3: Design	4: Hire Cont	ractor 5: 0	Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1	2018	Q2 2021	Q4 2022	2	Q3 2025	Q4 2025
SCOPE:			BIIL	CET:	ELAC:				

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000	COMMENTS:
Fire Alarm	\$269,000	
HVAC Improvements	\$1,658,000	

#### **Chiller Replacement**

Phase: 100% Complete 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 3: Design **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$297,000	COMMENTS:







## **Indian Trace Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Fridse.	77% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1	2020	Q1 2020
Actual	11/2017	05/2018	03/	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voti	• .	delivered and

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Manatee Bay Elementary School**

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septem 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6 Lenches with a popies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 3/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2017.

### **SMART** Facilities Update By Project

_	
PLANI	NING
Develo	
Validate	Proiect



Advertise and Hire Design Team



Preparation Plan
Drawing release to contract render

## CON ACTOR

id a Contractor to inplement Renovations

# CONSTRUCTION

Contractor Implements Renovations

## -6

CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

Phase: 100% Complete

#### **Primary Renovation**

2020 RESET SCHEDULE:

(Calendar Year)

 1: Planning
 2: Hire
 1: Des. In
 4: Hire Contractor
 5: Construction
 6: Closeout

 Q1 2016
 Q3 2016
 Q2 2017
 Q4 2017
 Q4 2018
 Q4 2018

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/17/1 U-14)	\$625,661	COMMENTS:
Art Room Renovation and Egypment	\$65,000	
Bldg Envelope Impr. (Roof Indow, Ext Wall, etc.)	\$862,000	
Conversion of Existing Sparto Music and/or A Lab(s)	\$339,000	<u> </u>
HVAC Improvements	\$357,000	
Music Room Renovation	\$136,000	





## **Manatee Bay Elementary School**

**SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4	‡ 2017	Q4 2017
Actual	01/2016	06/2016	04	/2018	04/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$727,512
Total Facilities Budget	\$714,512

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 15% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ractor 5: Coi	nstruction	6: Closeout
SCHEDULE:	Q2 2017 Q2 2	2017 Q2	2017	Q4 2018	Q3 2021	Q1	2023 Q2 202
SCOPE:		ви	DGET: FLA	NG:			
Additional Funding -	Board Approved 09/17/19 (July 1977)	l-2) \$35	8,512 C	OMMENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext Wall, etc	.) \$14	19,000				
Fire Sprinklers		\$10	07,000				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3	2017	Q3 2017
Actual	11/2015	06/2016	06/	2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# McFatter Technical High School & Technical College

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,699,585
Total Facilities Budget	\$9,211,585

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan
Drawings to release
to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-**5

CONSTRUCTION

Contractor
Implements
Renovations

6 CONSTRUCTION CLOSEOUT

> Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: **75%**Complete

4: Hire Contractor 5: Construction

2020 RESET		عاقلانا التحال	5,25,3				
SCHEDULE:	Q2 2016	Q3 2016	Q2 2017	Q2 2020	Q1 2021	Q2 2024	Q2 2024
SCOPE:			BUDGET:	FLAG:			
ADA Renovate Res	troom		\$47,525	COMMENTS:			
Additional Funding -	- Board Approved	d 10/06/20 (JJ-1)	\$1,740,060				
Bldg Envelope Impr	. (Roof, Window	, Ext Wall, etc.)	\$2,280,000				
Electrical Improvem	ents		\$577,000				
Fire Alarm			\$672,000				
Fire Sprinklers			\$292,000				
HVAC repairs to inc	lude buildings 1,	2,4,5.	\$3,296,000				
Media Center impro	vements		\$151,000				
Safety / Security Up	grade		\$56,000				





QUARTER ENDING **DECEMBER 31, 2020** 



### **Nob Hill Elementary School**

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; revised 09/2020. Approved for voting. Voting results received 11/2020 - results low, requested additional information for evaluation. Results approved by the Director of Construction. Murals on order. Coordinating proposals.

## **SMART** Facilities Update By Project



1: Planning

Develop & Validate Project Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

**Hire Contractor** 



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

**2020 RESET** 

(Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q3 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$559,000	COMMENTS:			
Electrical Improvements		\$434,000				
Fire Alarm		\$294,000				
Fire Sprinklers		\$10,000				
HVAC Improvements		\$364,000				
Media Center improvements		\$198,000				









## **Nob Hill Elementary School**

## **SMART** Facilities Update by Project Cont.

		Phase: <b>10%</b> Co	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q4 2020		TBD	TBC
Actual	11/2018	12/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown obeen ordered and fund	as TBD will be provided after c ds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 07/2020 - Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras delivered 01/2020. Logo Mats delivered 05/2020. Media Center Furniture, Lobby and Conference Room Furniture ((3) Safco literature organizers and (3) wall-mounting plates, (60) Aluminum stack chairs) delivered 05/2020. Carpet extractor delivered 06/2020. (1) Single pedestal teacher desk, (2) Leather task chairs on order.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

5%Complete Phase:

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2017 Q1	l 2018 Q3	2018	Q3 2020	Q2	2021 Q2	2 2023	Q3 2023
SCOPE:		BUI	DGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	\$67	78,000	<b>COMMENTS:</b>				
HVAC Improvement	S	\$1.07	0.000					

#### School Choice Enhancements\*

					,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2018	Q4 2019	Q3	2020	Q3 2020
Actual	11/2018	11/2019	07/2	2020	07/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			All items approved by the installed. School is determine from the contingency portion.	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 98% Complete



QUARTER ENDING DECEMBER 31, 2020



## Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
Total Facilities Budget	\$1,131,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 12/12/2019. Voting completed 02/2020. Window Wraps delivered 03/2020. (75) Laptops 300e, (3) Earthcarts, (45) Cable Management delivered 05/2020. Washer and Dryer install funded. (50) Lenovo 300e - 2nd Gen, (2) Earthwalk carts, (50) Cable management on order. 3D Printer delivered 08/2020. Aiphone, Submaster and Strike, Nova News Basic (Morning Show Equipment) installed 12/2020.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project

OOOO DECET



### **HIRE DESIGN TEAM**

2: Hire A/E

Advertise and Hire Design Team



#### Prepare Plan Drawings to release

to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION Contractor

5: Construction

Implements Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

#### Phase: 97%Complete

SCHEDULE: (Calendar Year) Q3 2017	Q1 2018	Q3 2018	Q2 2021	Q2 2023	Q3 2025	Q4 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$99,000	COMMENTS:			
Electrical Improvements		\$347,000				
Fire Alarm		\$294,000				
Media Center improvements		\$291,000	<u> </u>			·

#### School Choice Enhancements\*

1: Planning

#### Phase: 44% Complete

		FIIGS	e. 44% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBE	) TBD
Actual	11/2018	02/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds alk	will be provided after all items have ocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020** 



### **Nova High School**

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Building 6 HVAC and roofing is complete. Building 15 has experienced unforeseen conditions and is pending door renovations to meet current code prior to occupancy. Change orders for door replacements are pending. Building 17 electrical work is in progress.. Building 37 has received occupancy.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

# **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/yendor

3: Design



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

4: Hire Contractor 5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 71%Complete

2020 RESET	<b>-</b>			3				
SCHEDULE:	00.001/	00.001	( 01.00	17		00.0010	0.4.0000	0.4.0000
(Calendar Year)	Q2 2016	Q3 201 <i>6</i>	3 Q1 20	1/ Q	1 2019	Q2 2019	Q4 2022	Q4 2022
SCOPE:			BUDG	ET: FLAG:				
Additional Funding - Board Approved 02/5/19 (JJ-3)		\$11,993,7	45 <b>CON</b>	MENTS:				
Art Room Renova	ation and Equipmen	t	\$110,0	00				
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$3,544,0	00				
Cloatrical Impresso	manta		¢2.642.0	00				

Bidg Envelope Impr. (Root, Window, Ext Wall, etc.)	\$3,544,000
Electrical Improvements	\$2,642,000
Fire Alarm	\$1,259,000
HVAC Improvements	\$8,493,000
Media Center improvements	\$543,000
Music Room Renovation	\$713,000
Safety / Security Upgrade	\$570,000
STEM Lab improvements	\$1,689,000







# **Nova High School**

# **SMART** Facilities Update by Project Cont.

										Phas	e: <b>100%</b> Cor	mplete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construc	ction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017	Q2	2017	Q2	2 2017	Q3	2017	Q3	2017	Q1 2018
SCOPE:				BUE	GET:	FLAG:						
Weight Room Rei	novation			\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

SCHEDULE:	SCHEDULE: PH:1 Planning/Design		plement	PH:3 Complete		
Planned	Q1 2016	Q3 2016	Q2.	2017	Q2 2017	
Actual	01/2016	09/2016	04/2	2017	04/2017	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Nova Middle School**

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,353,031
Total Facilities Budget	\$6,940,031

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

<b>SMART</b>	Facilities	Update I	By Project			
PLANNING Develop & Validate Projec	Adv	DESIGN TEAM vertise and Hire lesign Team	DESIGN Prepare Plan Drawinas to release	HIRE CONTRACTOR Bid and Hire Contractor to Implement	CONSTRUCTIO Contractor Implements	N CONSTRUCTION CLOSE Final Inspection for Quality Assurance
Scope  Primary Renov	ration		to contractor/vendor	Renovations se: <b>5</b> %Complete	Renovations	
2020 RESET	1: Planning	2: Hire		4: Hire Contro	5: Construction	on 6: Closeout
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q1 2021	Q3 2022	Q1 2025
SCOPE:			BUDGET:	FLAG:		

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

#### **Fire Sprinklers**

					Thase. <b>1</b> /6Complete					
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2	2: Hire A/E	3: Design		4: Hire Contractor	5: Construct	ion	6: Closeout	
	Q2 2016	Q3 20	016 Q1	2017	Q1	2019	Q2 2019	Q4	2022	Q4 2022
SCOPE:			BUD	GET:	FLAG:					

SCOPE:	BUDGET:	FLAG:
Nova MS - Fire Sprinklers	\$903,000	COMMENTS:
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)	(\$702,269)	







### **Nova Middle School**

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	(	Q3 201 <i>7</i>	Q3 2017
Actual	12/2016	05/2017	(	09/2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Pioneer Middle School**

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire Protection, electrical and re-roofing work is complete. Media Center improvements are complete. Roofing work requires changes prior to final inspections.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

# **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

**2020 RESET** 



Design Team

HIRE DESIGN TEAM
Advertise and Hire



Prepare Plan
Drawings to release
to contractor/yendor

\$86,000



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 97%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout

	l			
Q1 2017	Q1 2019	Q3 2019	Q1 2021	Q2 2021
BUDGET:	FLAG:			
\$3,467,193	COMMENTS:			
\$2,018,000				
\$1,550,000				
\$4,011,000				
\$633,000				
	\$3,467,193 \$2,018,000 \$1,550,000 \$4,011,000	BUDGET: FLAG: \$3,467,193 COMMENTS: \$2,018,000 \$1,550,000 \$4,011,000	BUDGET: FLAG: \$3,467,193 COMMENTS: \$2,018,000 \$1,550,000 \$4,011,000	BUDGET: FLAG: \$3,467,193

#### Track

Safety / Security Upgrade

Phase: 100%Complete

2020 RESET SCHEDULE:	·
(Calendar Year) N/A N/A N/A N/A Q2 2016 Q2 2016	Q2 2016

SCOPE: BUDGET: FLAG:
Track Resurfacing \$70,000 COMMENTS:





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







### **Pioneer Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

			11100011	00/0 Complete
PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Q4 2016	Q2 2017	Q42	2018	Q4 2018
12/2016	05/2017	10/2	2019	10/2019
	BUDGET:	FLAG:		
School Choice Enhancement		COMMENTS:		
hancement	\$100,000	COMMENIS:		
	Q4 2016 12/2016	Q4 2016 Q2 2017 12/2016 05/2017 BUDGET:	Q4 2016 Q2 2017 Q4 2 12/2016 05/2017 10/2 BUDGET: FLAG:	PH:1 Planning/Design         PH:2 Implement         PH:3 Complete           Q4 2016         Q2 2017         Q4 2018           12/2016         05/2017         10/2019           BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Plantation Park Elementary School**

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

### **SMART** Facilities Update By Project

-
T.
PLANNING
Dovolon 9

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR

4: Hire Contractor

CONSTRUCTION

CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

6: Closeout

Develop & Validate Project Scope

**2020 RESET** 

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Primary Renovation

1: Planning

Phase: 15%Complete

SCHEDULE:				I	I	ļ
(Calendar Year) Q4 2017	Q4 2017	Q3 2018	Q2 2020	Q2 2022	Q2 2024	Q3 2024
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$817,000	COMMENTS:			
Fire Alarm		\$294,000				
HVAC Improvements		\$716,000				
Media Center improvements		\$156.000				

#### School Choice Enhancements\*

Phase: 28% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	lem ent	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TI	BD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBE been ordered and funds all	will be provided after all items had be cated.	ave

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



## Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is in progress. Fire alarm scope of work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 75% Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cont	ractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2	2017	Q1	2017	Q3	2018	Q1	2019	Q4	2021	Q1 2022
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	g - Board Approved 11	/07/18 (JJ	-6)	\$45	2,942	COM	MENTS:					
Fire Alarm				\$31	9,000							
HVAC Improveme	ents			\$15	0,000							

#### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2020	Q1 2020
Actual	11/2015	01/2016	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot installed. School is determ from the contingency por	ining how to spend the	remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



# **Sawgrass Elementary School**

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	tractor 5: Construc	tion 6: Closed	out
SCHEDULE:				-			
(Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q3 2020	Q2 2022	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:			

JCOI L.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

#### **COMMENTS:**

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	Q1:	2020	Q1 2020	
Actual	11/2018	05/2019	03/2	2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			

#### **COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



#### Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

1: Planning

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 95%Complete

FLAG:

2020 RESET							
SCHEDULE:			I	ļ.	ı		ı
(Calendar Year)	Q2 2017	Q3 2017	Q2 2018	Q2 2021	Q4 2022	Q3 2025	Q3 2025

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

.....

COMMENTS:

#### Track

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	N/A N	 /A   N	  /A	I/A Q2	2016 Q2	2016 Q2 2016

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$70,000	COMMENTS:









### **Seminole Middle School**

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2	2019	Q2 2019
Actual	11/2017	06/2018	10/	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Final change orders are pending submission.

2: Hire A/E

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### **SMART** Facilities Update By Project











CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET					فتنتخف فالمتنافظ فالمتنا		
SCHEDULE:			T	I	T		
(Calendar Year)	Q2 2017 Q2	2 2017 Q4	4 2017	Q4 2018	Q3 2019	Q3 2021	Q3 2021
SCOPE:		BU	DGET: FLA	G:			
Additional Funding	- Board Approved 4/9/19 (JJ	-2) \$1,0	74,700 C	OMMENTS:			

Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

#### School Choice Enhancements\*

1: Plannina

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 :	2017	Q4 2017
Actual	11/2015	03/2017	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



## **South Plantation High School**

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

CONSTRUCTION

Contractor

**Implements** 

Renovations

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Voting completed 09/2020. Restroom repairs work order initiated for PPO. Coordinating proposals.

# **SMART** Facilities Update By Project



2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor	•	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2	2017 Q2	2018	Q2	2021	Q2 :	2022 Q3	2025	Q4 2025
SCOPE:			DIII	OCET.	ELAC:					

**COMMENTS:** 

SCOPE.	BODGEI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

Phase: 100% Complete

**CONSTRUCTION CLOSEOUT** 

Final Inspection for

Quality Assurance

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2017	Q4 2	2017 (	Q4 2	2017 G	Q2 :	2018 Q2	2 2018	Q3	2018	Q3 2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:



**Weight Room** 





# **South Plantation High School**

# **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		n 4: Hi	ire Contractor	5: Construction	6: Closeout	
SCHEDULE:	ସୀ 2020	Q1 20	)20	Q2 2020	Q2 2021	Q3	3 2021	Q1 2022	Q2 202
SCOPE:				BUDGET:	FLAG:				
HVAC Improvement	S			\$964,000	COMMEN	TS:			

#### School Choice Enhancements\*

SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2018	Q3 2020	TI	BD	TBD	
Actual	11/2018	09/2020				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			Planned dates shown as TB been ordered and funds al	D will be provided after all items hav located.	е	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 09/2020. (15) Promethean boards, (2) Two-way radios delivered 12/2020. Digital 4'x8' marquee permitted; fabrication in progress.

\$462,000

\$15,000

\$666,000

SMART	Facilities Up	date By	Project			
-0	2	)	3	4	5	6
PLANNING	HIRE DESIG	NTEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Projec Scope	idate Project Design Team		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renov	vation		Pha:	se: <b>95</b> %Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	sctor 5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q2 2017 Q3 2017		Q1 2018	Q2 2021	Q1 2023	Q3 2025 Q4 2025
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Imp	or. (Roof, Window, Ext Wall,	etc.)	\$1,883,000	COMMENTS:		
Electrical Improve	ments		\$265,000			

#### School Choice Enhancements\*

Fire Alarm

Fire Sprinklers

**HVAC Improvements** 

Phase: 52% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q3 2020		TBD	TBD
Actual	11/2017	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown been ordered and fu	n as TBD will be provided after and allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



## **Tropical Elementary School**

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



**HIRE DESIGN TEAM** Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

5: Construction

provided after voting process has been completed by the school

Final Inspection for Implements Quality Assurance Renovations

6: Closeout

CONSTRUCTION CLOSEOUT

#### **Primary Renovation**

1: Plannina

Phase: 5%Complete

2020 RESET		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q3 2019	Q3 2021	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$55,000	COMMENTS:			
Conversion of Ex	isting Space to Mus	ic and/or Art Lab(s)	\$169,000				
Fire Alarm			\$252,000				
Fire Sprinklers			\$33,000				
HVAC Improvem	ents		\$166,000				
Media Center imp	provements		\$237,000				

#### School Choice Enhancements\*

Phase: 50% Complete

2: Hire A/E

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	TBD	TE	 BD	TBC
Actual	11/2015				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned date for Implemen	ntation phase shown as TBD will be	

community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020** 



## **Western High School**

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

# **SMART** Facilities Update By Project

2	· · ·	A	6	6
HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
	Phase: 8	0%Complete		
	HIRE DESIGN TEAM  Advertise and Hire  Design Team	HIRE DESIGN TEAM  Advertise and Hire Design Team  Drawings to release to contractor/vendor	HIRE DESIGN TEAM  Advertise and Hire Design Team  Design	HIRE DESIGN TEAM  Advertise and Hire Design Team  Drawings to release to contractor/vendor  Drawings to release to contractor/vendor

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contra	ctor	5: Construction		6: Closeout	
SCHEDULE:	Q1 2017	Q2 2	2017 Q4	2017	Q3	2021	Q3	2022	Q3	2025	Q4 2025
SCOPE:			ви	OGET:	FLAG:						
Bldg Envelope Impr	. (Roof, Window, Ex	t Wall, etc.	\$14	4,000	COM	MENTS:					
Electrical Improvem	ents		\$32	5,000							

	, ,
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/I	E 3: Design	n 4: Hire Co	ontractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	Q4 2016	Q4 2016	Q4 2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			



Track



Phase: 100% Complete



# **Western High School**

# **SMART** Facilities Update by Project Cont.

					Phase: 30%Complete						
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction	6: Closeout	
	Q1 2017 Q2 2017		2017	7 Q4		Q2	2019 Q2		2019	Q1 2021	Q1 2021
SCOPE:			BUE	GET:	FLAG:						
STEM Lab and ADA Restrooms				\$1,102,476		COMMENTS:					

2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire Contracto	5: Construc	lion	6: Closeout	
SCHEDULE:	Q3 2017 G	Q4 2017	Q4	2017	Q2	2018	Q2 2018	Q3	2018	Q3 2018
SCOPE:			BUD	GET:	FLAG:					
Weight Room Renovation \$121			1,000	COM	MENTS:					

#### School Choice Enhancements\*

				Phase: 9	<b>9%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	PH:3 Complete		
Planned	Q4 2017	Q1 2019		Q1 2020	Q1 2020		
Actual	11/2017	02/2019		03/2020	03/2020		
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.