



Established 1915

**BROWARD**  
County Public Schools



**SMART INVESTMENTS**  
LEAD TO SMART STUDENTS.

**District Board Member:**  
Dr. Rosalind Osgood, Chair



## **DISTRICT 5 REPORT**

For The Quarter Ending  
December 31, 2020 | FY21-Q2

## PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



## Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

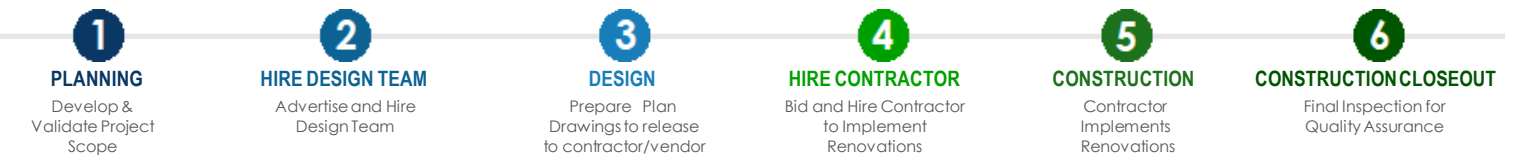
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 and 2 roofing is complete. Final inspection found an issue with lightning protection. UL master certification required to pass final inspections prior to Certificate of Occupancy.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### SMART Facilities Update By Project



#### Primary Renovation

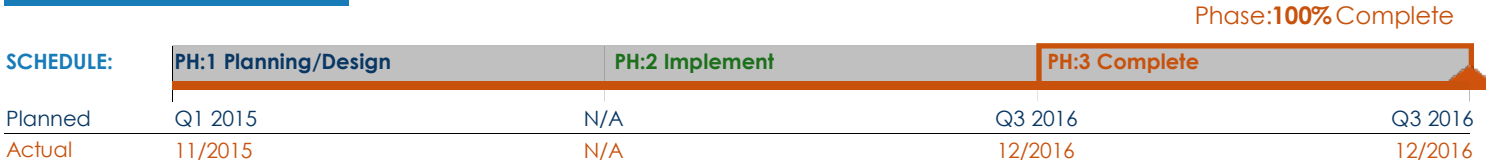


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 01/15/19 (JJ-2)	\$1,836,449
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,200,000
Fire Alarm	\$42,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Bair Middle School

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

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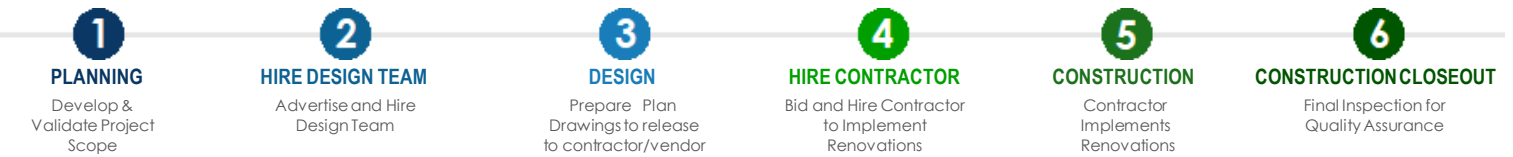
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

## SMART Facilities Update By Project



### Primary Renovation

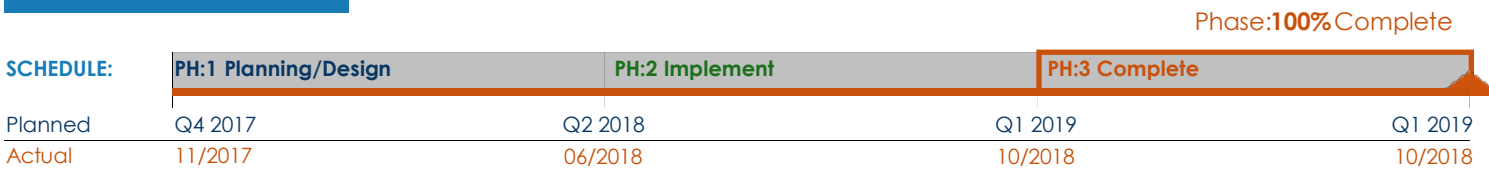


<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Deduction of Funding - Board Approved 10/20/20 (JJ-4)	(\$251,530)
Fire Alarm	\$462,000
HVAC Improvements	\$103,000
Media Center improvements	\$495,000
Safety / Security Upgrade	\$77,000

**FLAG:**

**COMMENTS:**

### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Banyan Elementary School

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

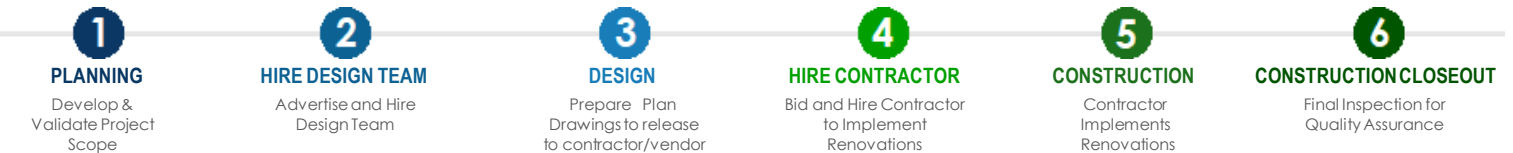
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing submittals have required multiple revisions prior to sub-permit approval. Media Center and bathroom improvements are complete.

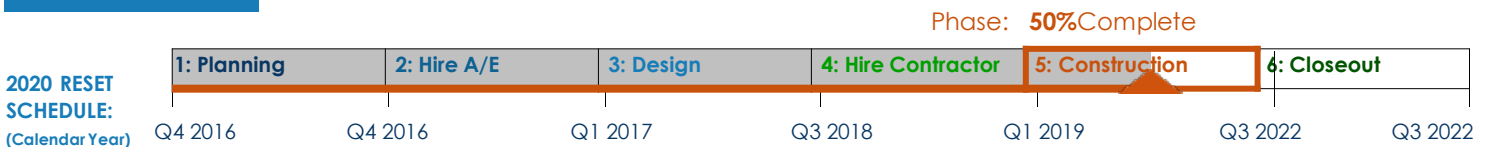
School Choice Enhancements: COMPLETED 10/2020 - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019.

Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020. (34) Projectors delivered 09/2020. (27) Document Cameras delivered 10/2020.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

Additional Funding - Board Approved 01/15/19 (JJ-4)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

Media Center improvements

**BUDGET:**

\$962,979

\$917,000

\$128,000

\$198,000

**FLAG:**

**COMMENTS:**

## Banyan Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **96%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q2 2018
Actual	11/2015	05/2016	10/2020

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/23/19 (JJ-12)	\$10,245	<b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
School Choice Enhancement	\$100,000	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Boyd H. Anderson High School

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$13,268,594
Total Facilities Budget	\$12,572,594

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- All dates are based on calendar year. SMART funded projects are included.

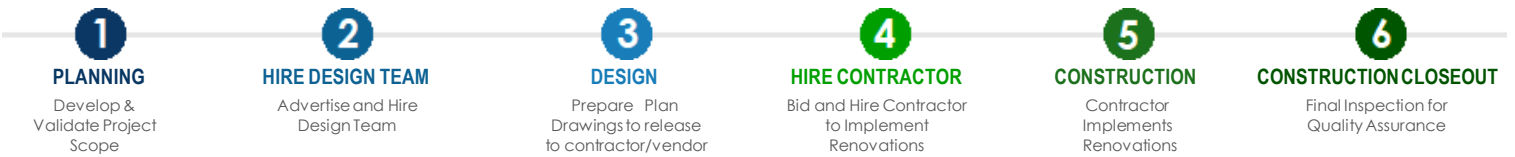
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### SMART Facilities Update By Project



#### Primary Renovation

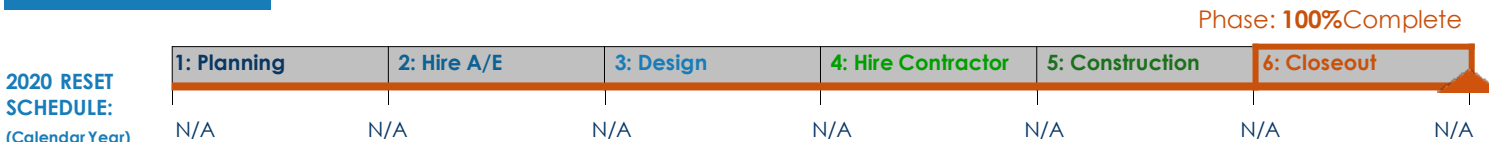


SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

**FLAG:**

**COMMENTS:**

#### Chiller Replacement



SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$305,492

**FLAG:**

**COMMENTS:**

# Boyd H. Anderson High School

## SMART Facilities Update by Project Cont.

### Media Center Reconstruction

Phase: **100% Complete**



**SCOPE:** Renovation of the existing Media Center - re-Construction Phase  
**BUDGET:** \$1,772,548  
**FLAG:**  
**COMMENTS:**

### Media Center Demolition

Phase: **100% Complete**



**SCOPE:** Renovation of the existing Media Center - Demolition phase  
**BUDGET:** \$245,792  
**FLAG:**  
**COMMENTS:**

### Weight Room

Phase: **100% Complete**



**SCOPE:** Weight Room Renovation  
**BUDGET:** \$121,000  
**FLAG:**  
**COMMENTS:**

### School Choice Enhancements\*

Phase: **100% Complete**



**SCOPE:** School Choice Enhancement  
**BUDGET:** \$100,000  
**FLAG:**  
**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,005,168
Total Facilities Budget	\$6,852,168

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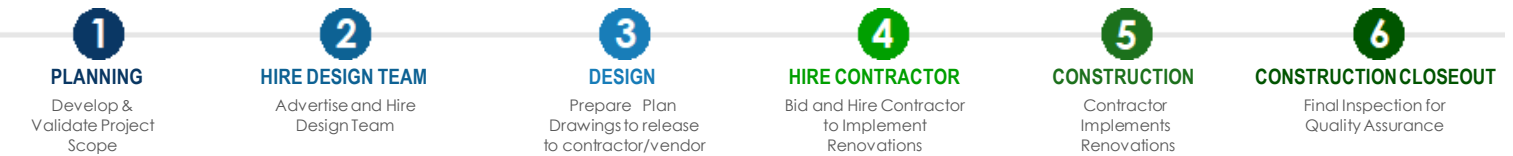
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **85% Complete**

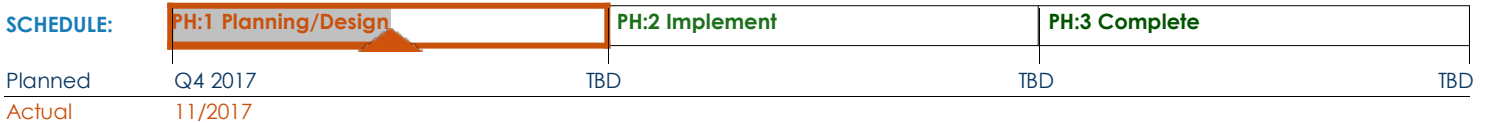


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 7/21/20 (JJ-1)	\$3,989,168
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,812,000
HVAC Improvements	\$951,000

<b>FLAG:</b>	<b>COMMENTS:</b>

#### School Choice Enhancements\*

Phase: **50% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

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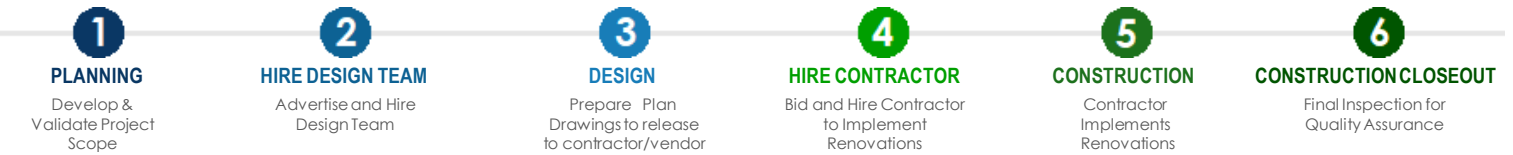
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing, media center, and fire alarm improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### SMART Facilities Update By Project



#### Primary Renovation

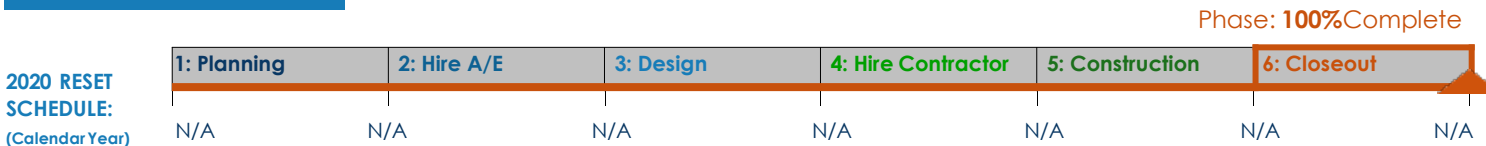


SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

**FLAG:**

**COMMENTS:**

#### Cooling Tower Replacement



SCOPE:	BUDGET:
HVAC Improvements - Cooling Tower Replacement	\$100,050

**FLAG:**

**COMMENTS:**

## Castle Hill Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2020	Q1 2020
Actual	11/2015	12/2016	03/2020	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

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## Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

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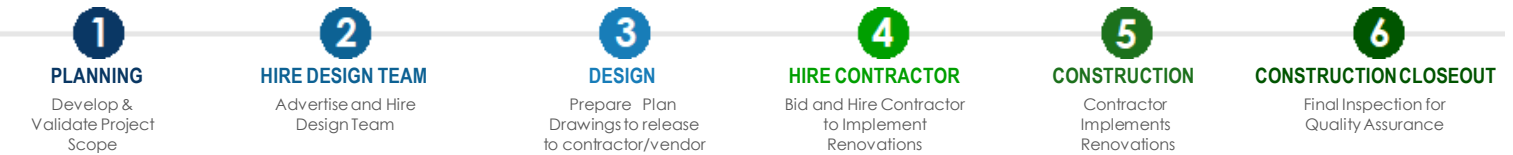
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

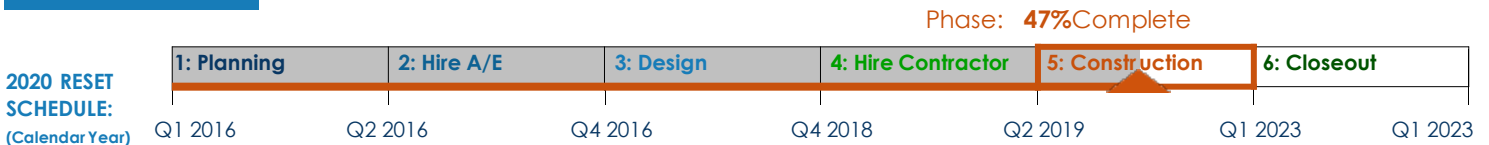
Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### SMART Facilities Update By Project



#### Primary Renovation

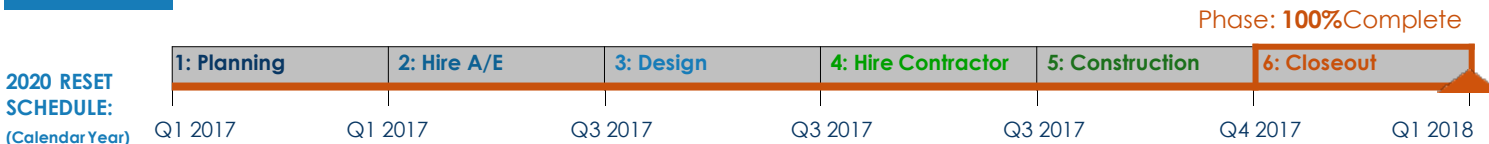


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 4/23/19 (JJ-2)	\$4,266,232
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,441,000
Electrical Improvements	\$522,000
Fire Sprinklers	\$375,000
HVAC Improvements	\$282,000
Safety / Security Upgrade	\$72,000

**FLAG:**

**COMMENTS:**

#### Weight Room



<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**



## Dillard 6-12 School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q1 2020	Q1 2020
Actual	11/2015	09/2017	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Dillard Elementary School

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,316,371
Total Facilities Budget	\$4,193,371

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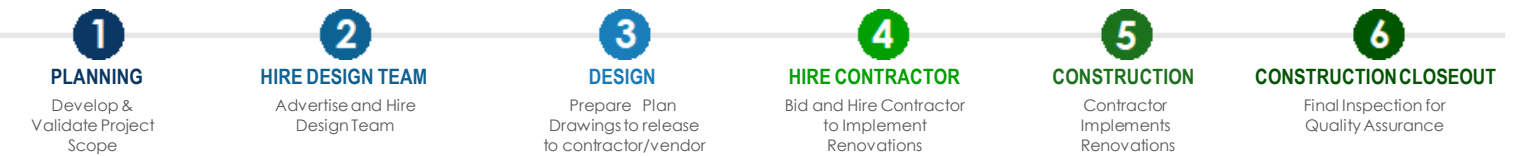
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

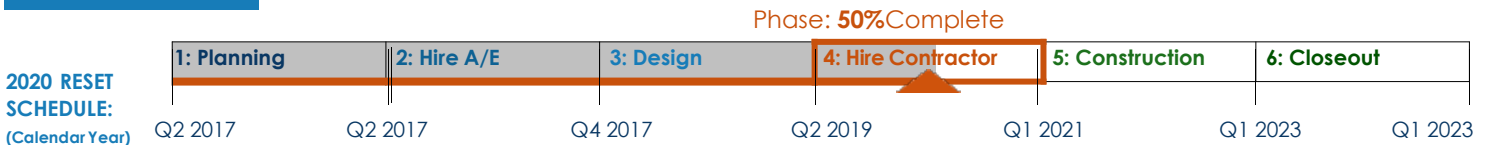
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

Additional Funding - Board Approved 10/06/20 (JJ-3)  
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  
HVAC Improvements

**BUDGET:**

\$2,416,371  
\$851,000  
\$672,000

**FLAG:**

**COMMENTS:**

#### Chiller Replacement



**SCOPE:**

HVAC Improvements - Chiller Replacement

**BUDGET:**

\$154,000

**FLAG:**

**COMMENTS:**

## Dillard Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **93% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD
Actual	11/2017	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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## Discovery Elementary School

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

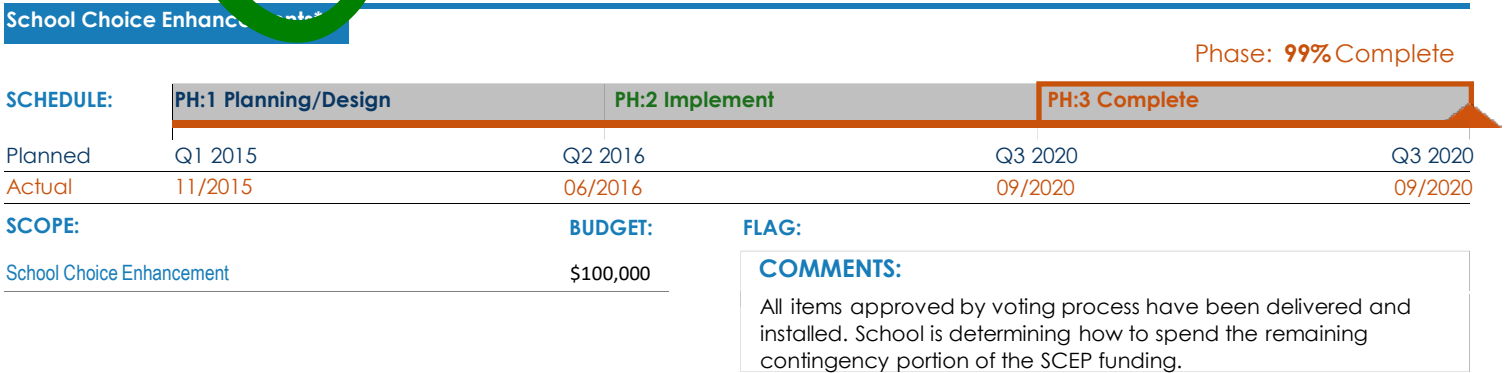
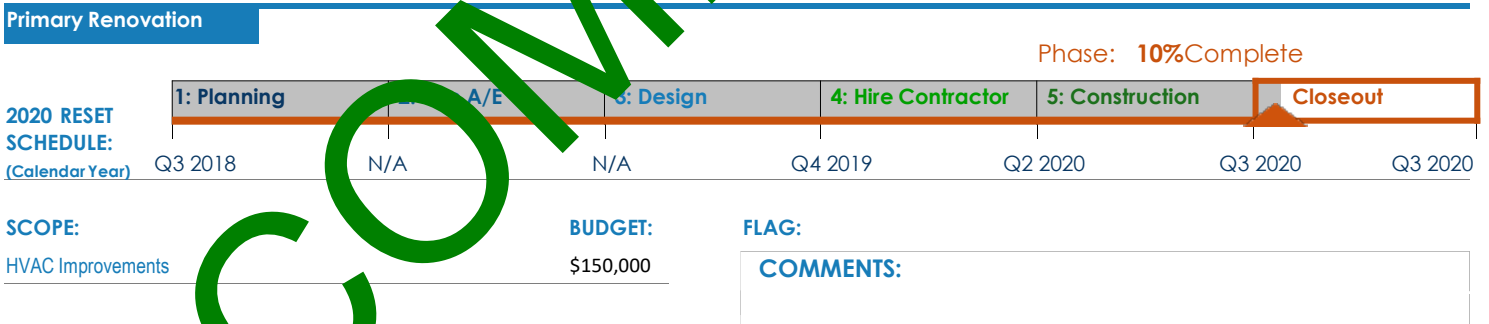
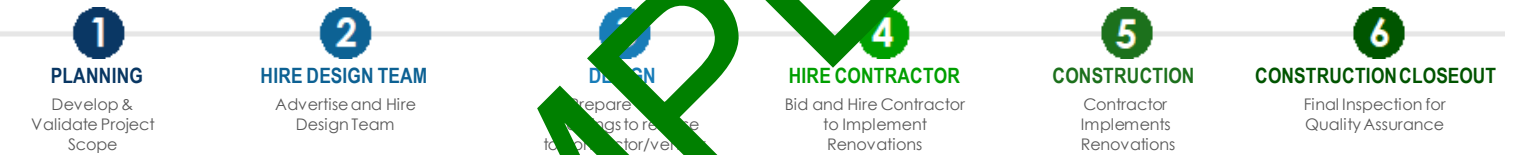
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 09/2020 - Voting completed 6/8/16. Pre-equipment, classroom carpets and books delivered 09/2016. Stage curtains, furniture, two portable sound systems delivered 11/2016. Cabinets, podiums, outdoor benches and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017. Amplifier and Sound System and projector delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered 02/2020. Front office furniture and fabric for chairs delivered 09/2020.

### SMART Facilities Update By Project



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## Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,000

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 - All dates are based on calendar year. SMART funded projects are included.  
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Complete**

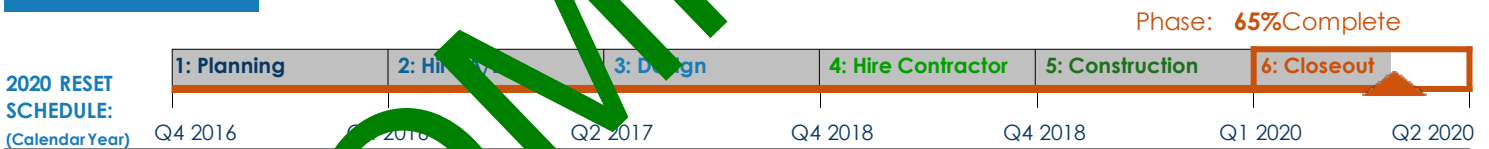
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Interior murals delivered 9/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and promethean boards delivered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation



## Dr. Martin Luther King, Jr. Montessori Academy

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018
Actual	11/2015	08/2016	09/2019	09/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>	

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## Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,612,790
Total Facilities Budget	\$2,460,790

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

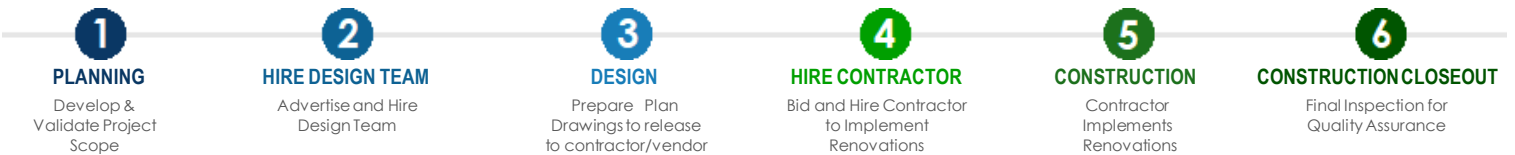
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

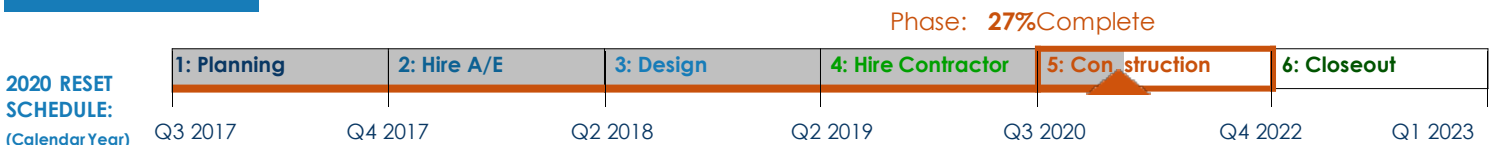
Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry) on order. Video Equipment for Broadcasting Studio delivered 06/2020. Poster Maker order cancelled per school request on 3/2020. Playground upgrades (K-2) in permitting.

### SMART Facilities Update By Project



#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding - Board Approved 01/14/20 (JJ-5)	\$1,403,790	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$599,000	
HVAC Improvements	\$358,000	

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Horizon Elementary School

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,639,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

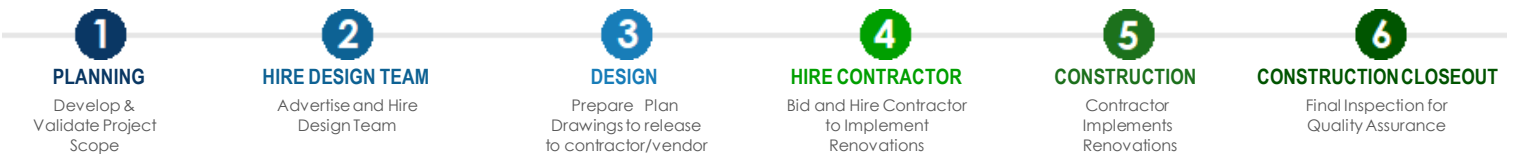
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

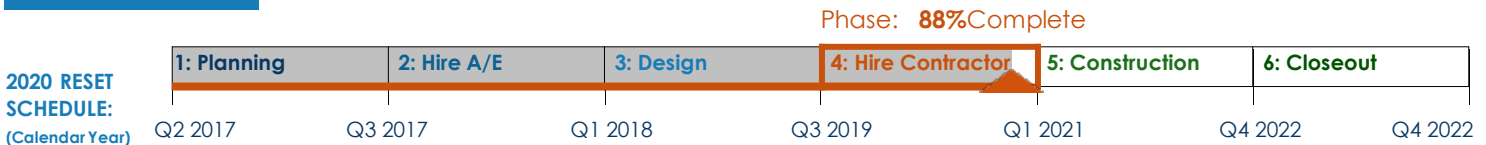
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

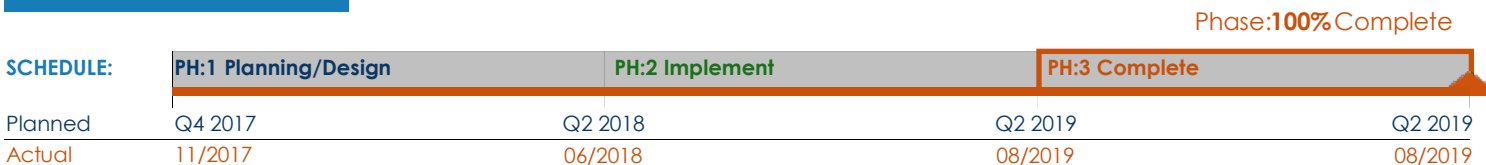


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,899,350
Total Facilities Budget	\$2,790,350

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

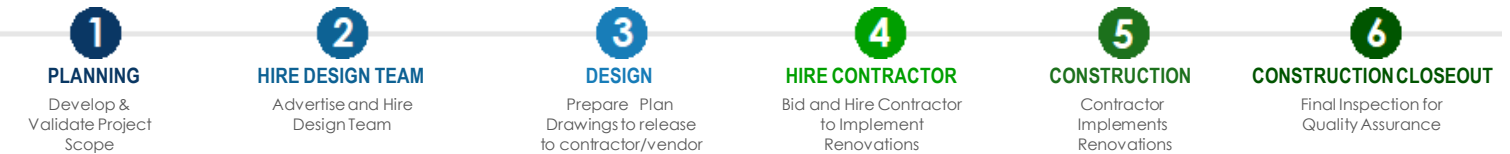
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

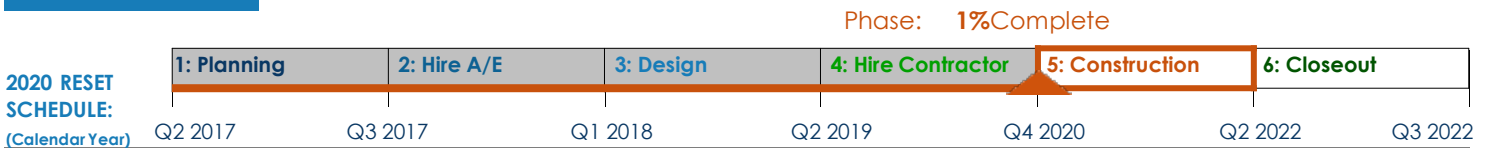
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Results approved by BCPS upper management 11/2020. Coordinating proposals.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

Additional Funding - Board Approved 8/19/20 (JJ-3)	\$1,289,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$331,000
Fire Alarm	\$294,000
HVAC Improvements	\$626,000
Improvements to or Replacement of building 1	\$150,000

**BUDGET:**

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*

Phase: **10% Complete**



**SCOPE:**

School Choice Enhancement	\$100,000
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**BUDGET:**

**FLAG:**

**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,024,378
Total Facilities Budget	\$6,758,378

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

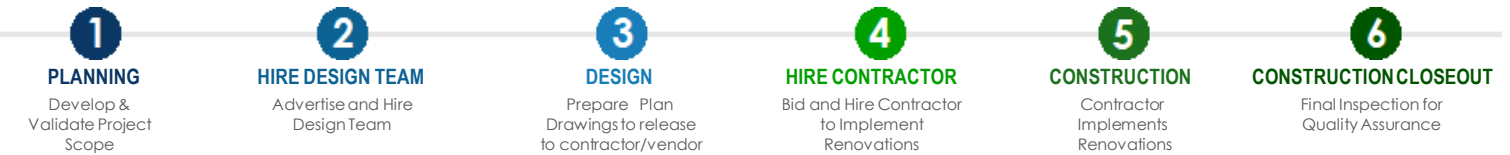
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Final fire alarm scope of work is nearing completion. Final inspections pending.

School Choice Enhancements: COMPLETED 08/2020 - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020. (6) Outdoor Benches delivered 07/2020. Window Wraps, Promethean Board delivered 08/2020.

### SMART Facilities Update By Project



#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Additional Funding - Board Approved 7/21/20 (JJ-21)	\$177,378	<b>COMMENTS:</b>
Fire Alarm	\$461,000	
Fire Sprinklers	\$2,311,000	
Media Center improvements	\$363,000	
Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, T&B and repair. Replace 4 AHUs and provide dehumidification.	\$3,346,000	

## Lauderdale Lakes Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **97%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017	08/2020	08/2020
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,111,500
<b>Total Facilities Budget</b>	<b>\$7,050,500</b>

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

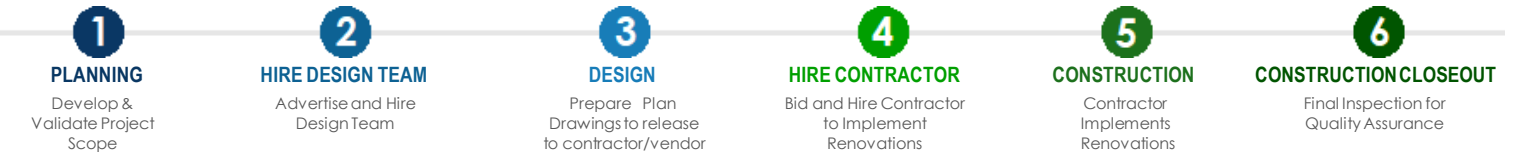
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019. (1) Portable air pump, (1) tire inflator delivered 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807
HVAC Improvements	\$1,502,000
Renovate Restroom	\$135,249

#### FLAG:

<b>COMMENTS:</b>
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# Lauderdale Manors Early Learning and Resource Center

## SMART Facilities Update by Project Cont.

### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
	Planned	Q1 2015	Q4 2016		Q1 2020
Actual	11/2015	11/2016		03/2020	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

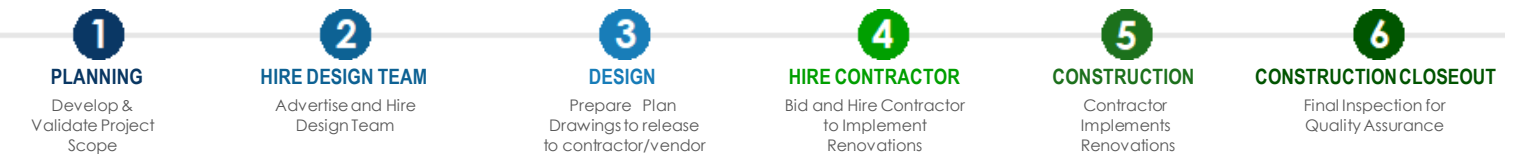
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **96% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

**FLAG:**

**COMMENTS:**

#### Weight Room

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**



## Lauderhill 6-12 STEM-MED Magnet School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **91% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2018	TBD
Actual	01/2016	06/2018	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

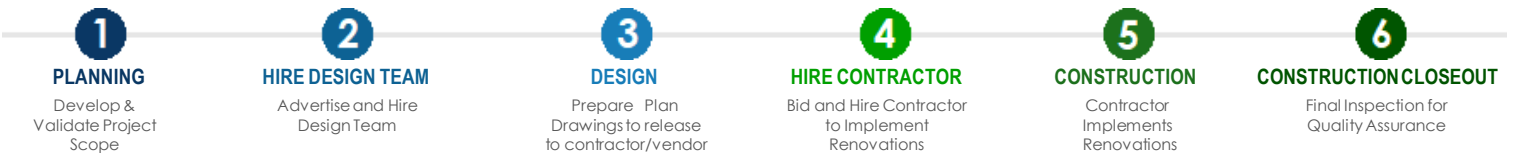
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$203,000	<b>COMMENTS:</b>
Fire Alarm	\$252,000	
HVAC Improvements	\$73,000	
Media Center improvements	\$116,000	

#### School Choice Enhancements\*

Phase: **100% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

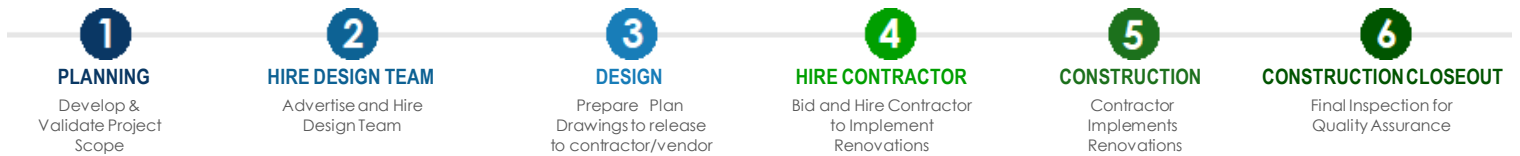
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Hire Contractor**

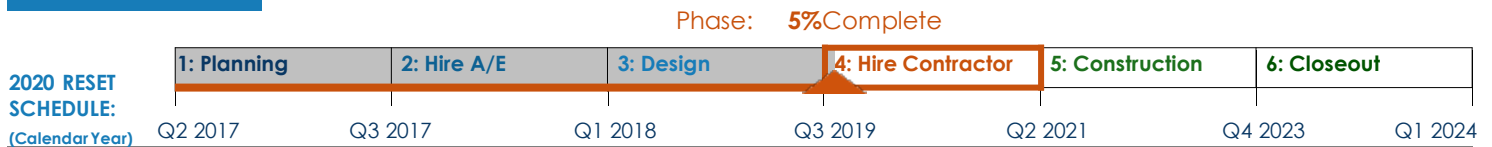
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 02/2020 - Pending proposal from school.

### SMART Facilities Update By Project



#### Primary Renovation



**SCOPE:**

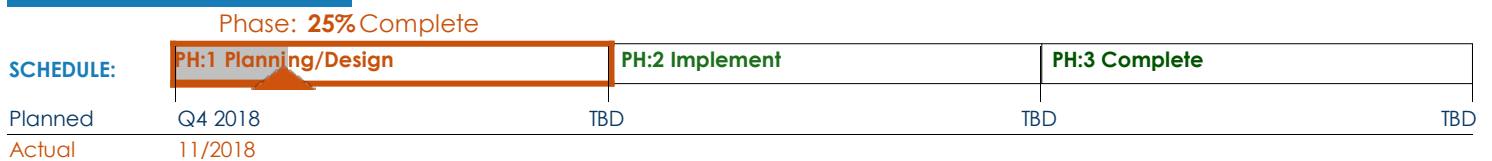
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,235,000
Fire Sprinklers	\$912,000
HVAC Improvements	\$148,000

**BUDGET:**

**FLAG:**

COMMENTS:

#### School Choice Enhancements\*



**SCOPE:**

School Choice Enhancement	\$100,000
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**BUDGET:**

**FLAG:**

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

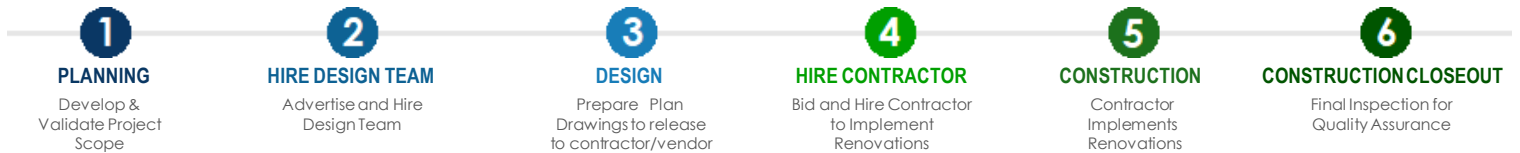
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Restroom renovations are complete. Roofing renovations complete. HVAC scope of work is pending final inspections.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### SMART Facilities Update By Project



#### Primary Renovation

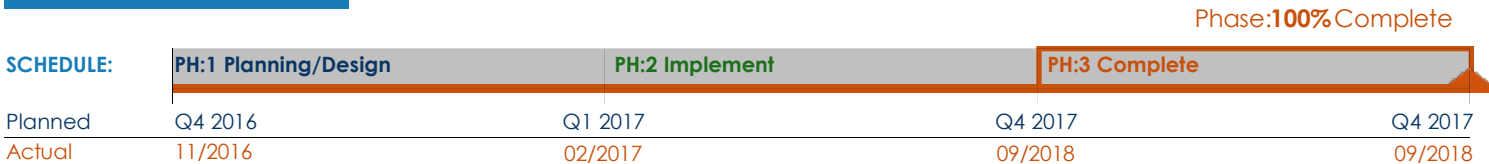


SCOPE:	BUDGET:
Additional Funding - Board Approved 07/23/19 (JJ-1)	\$2,113,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$963,000
Fire Sprinklers	\$225,000
HVAC Improvements	\$357,000
Media Center improvements	\$175,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

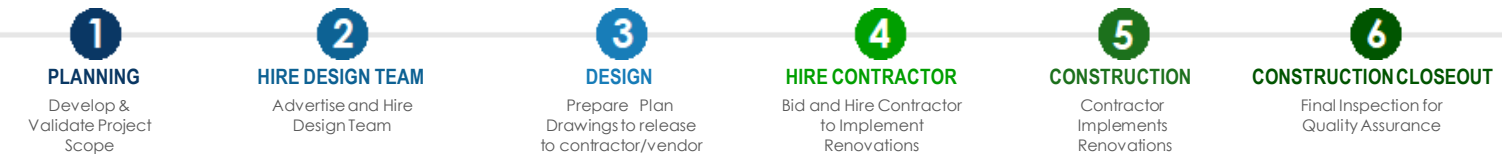
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Pre-construction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

Fire Sprinklers

HVAC Improvements

**BUDGET:**

\$942,000

\$324,000

\$647,000

**FLAG:**

COMMENTS:

#### RTU Replacement

Phase: **100% Complete**



**SCOPE:**

HVAC Improvements - RTU Replacement

**BUDGET:**

\$20,000

**FLAG:**

COMMENTS:

## North Fork Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **88% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2018	Q2 2019
Actual	11/2015	04/2018	

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Marquee initially caused delays but it is now complete.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Oriole Elementary School

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

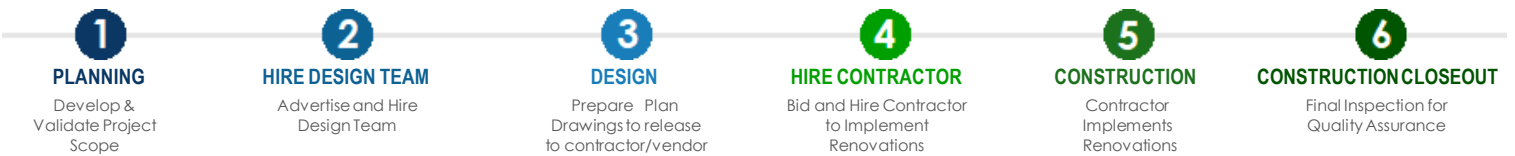
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:	FLAG:
ADA Restrooms	\$745,000	<b>COMMENTS:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$813,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$11,000	
HVAC Improvements	\$1,059,000	
Media Center improvements	\$255,000	

## Oriole Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1 2020	Q1 2020
Actual	11/2015	06/2018	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Park Lakes Elementary School

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

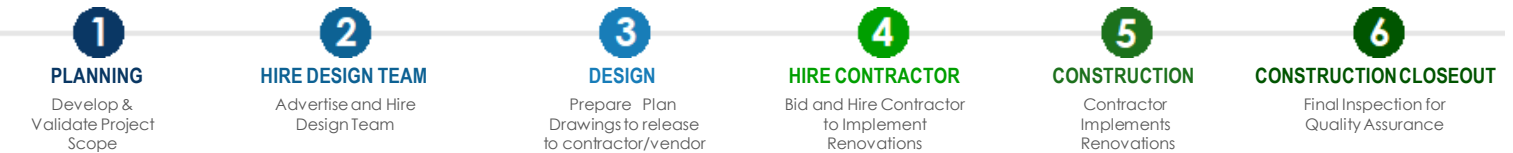
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

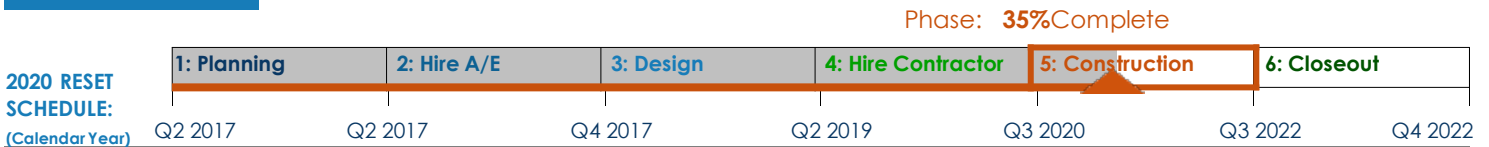
Primary Renovation: Construction in progress. Flooring installation in the art room has been completed. Pending final inspections for Art and Music rooms.. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches delivered and installed 05/2020.

### SMART Facilities Update By Project



#### Primary Renovation

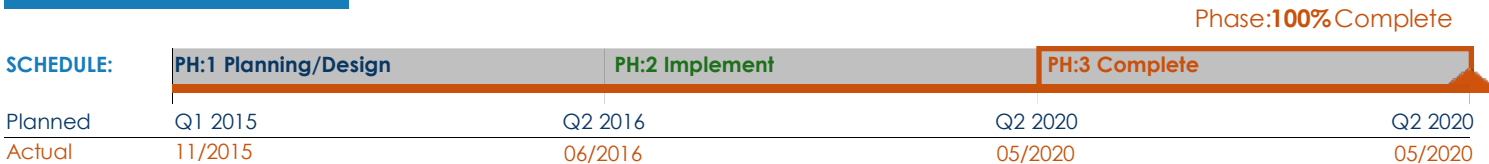


<b>SCOPE:</b>	<b>BUDGET:</b>
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$131,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Fire Sprinklers	\$103,000
Music Room Renovation	\$136,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

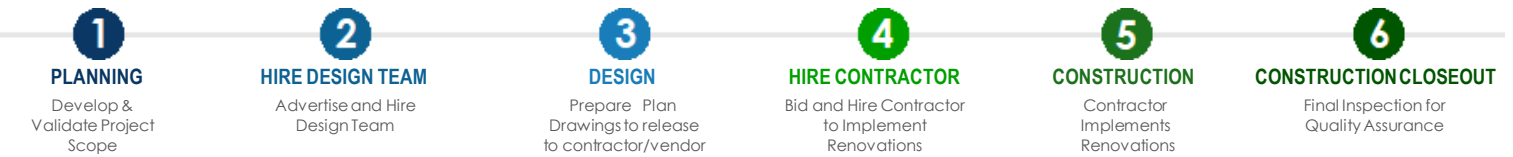
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Ballot received 11/15/2019; Voting results received 06/2020. (100) ThinkPad L13 i7, (104) ThinkPad 13-inch Laptop sleeves, (104) HDMI to VGA Adapter, (17) Lenovo 300e - 2nd Gen, Interior Paint and Beautification Murals throughout the School/Café completed 10/2020.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **95% Complete**



**SCOPE:**

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

**BUDGET:**

**FLAG:**

**COMMENTS:**

### Re-roofing Bldg 22 & 24

Phase: **100% Complete**



**SCOPE:**

Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360
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**BUDGET:**

**FLAG:**

**COMMENTS:**

## Parkway Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **20% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2020	TBD
Actual	11/2015	06/2020	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

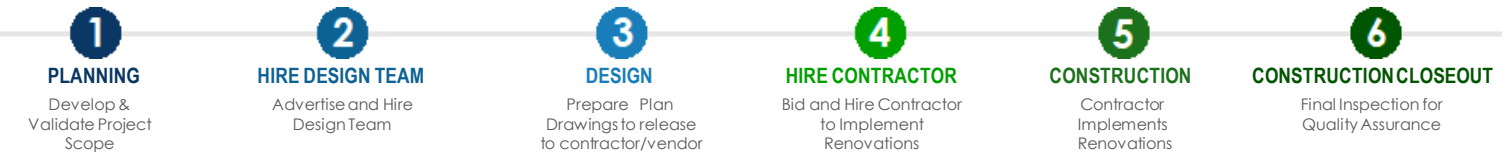
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional outdoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020. (3) Epson Projectors, Lenovo Desktop, (4) Lenovo Internal 8 - Cell Battery for Yoga 12 delivered 08/2020.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **95% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,870,000	<b>COMMENTS:</b>
Fire Alarm	\$252,000	
Fire Sprinklers	\$455,000	
HVAC Improvements	\$219,000	
Media Center improvements	\$242,000	



## Peters Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1 2020	Q1 2020
Actual	11/2017	03/2019	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. Additional items are on order with remaining contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Piper High School

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

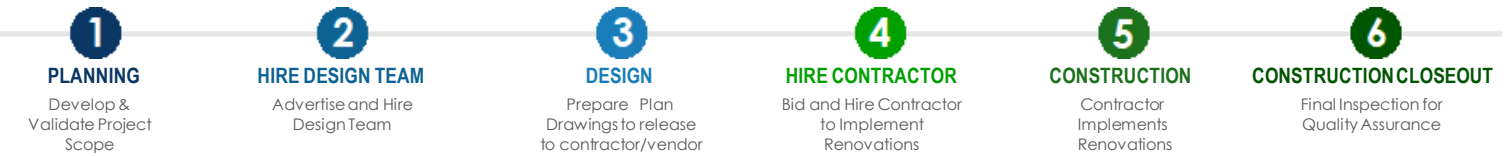
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and shop drawings are being prepared. Science lab improvements are in progress. Temp roofing is complete.

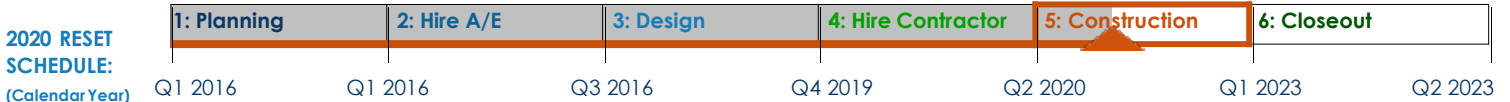
School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **25% Complete**



**SCOPE:**

Additional Funding - Board Approved 2/4/20 (JJ-2)	<b>BUDGET:</b> \$5,570,400
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000
Electrical Improvements	\$266,000
Fire Sprinklers	\$494,000
HVAC Improvements	\$6,161,000
Media Center improvements	\$693,000
Safety / Security Upgrade	\$212,000
STEM Lab improvements	\$2,319,000

**FLAG:**

**COMMENTS:**

### Weight Room

Phase: **100% Complete**



**SCOPE:**

Weight Room Renovation	<b>BUDGET:</b> \$121,000
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**FLAG:**

**COMMENTS:**

## Piper High School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2 2018	Q2 2018
Actual	11/2015	05/2017	06/2018	06/2018
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

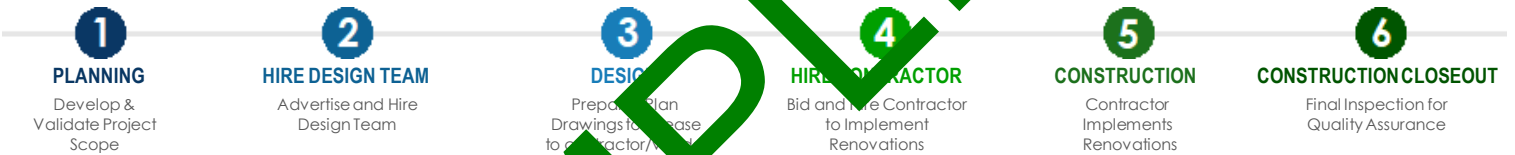
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Complete**

**Primary Renovation:** Test and Balance services are completed. Test and Balance report has been submitted. Final approvals are pending prior to completion of the project.

**School Choice Enhancements:** COMPLETED 03/2020 - Voting completed prior to Facilities approval. Meeting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Two (2) electric strike Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider Area delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stackable chairs delivered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and functional 06/2019.

### SMART Facilities Update By Project

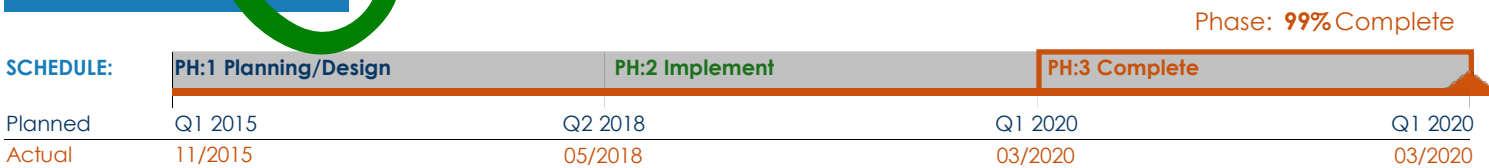


#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
HVAC Improvements	\$145,000	
<b>COMMENTS:</b>		

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>	<b>FLAG:</b>
School Choice Enhancement	\$100,000	
<b>COMMENTS:</b>		
All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.		

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

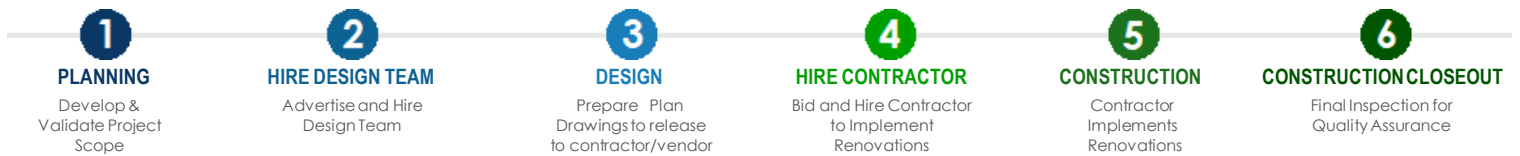
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **96% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

**FLAG:**

**COMMENTS:**

### Weight Room

Phase: **100% Complete**



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

**FLAG:**

**COMMENTS:**

## Plantation High School

### SMART Facilities Update by Project Cont.

#### Track

 Phase: **100%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018

<b>SCOPE:</b> Track Resurfacing	<b>BUDGET:</b> \$300,000	<b>FLAG:</b>  <b>COMMENTS:</b>
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#### School Choice Enhancements\*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2020
Actual	11/2017	05/2018	03/2020

<b>SCOPE:</b> School Choice Enhancement	<b>BUDGET:</b> \$100,000	<b>FLAG:</b>  <b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.
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\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

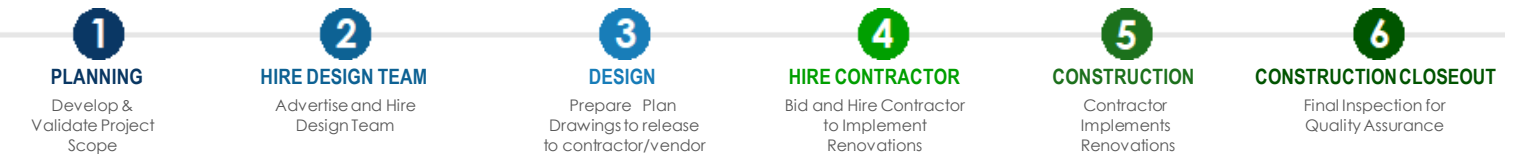
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

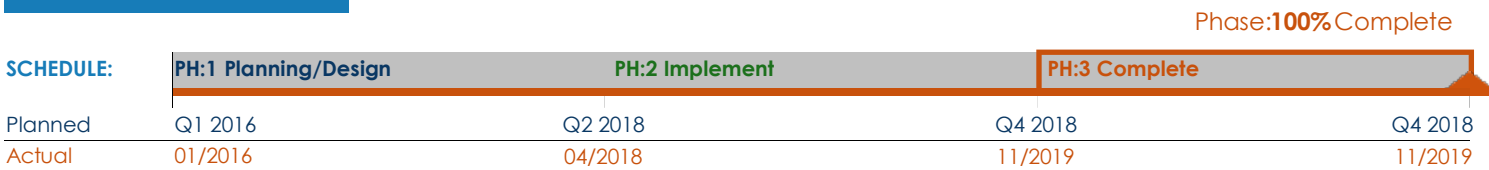


SCOPE:	BUDGET:
Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

FLAG:

COMMENTS:

#### School Choice Enhancements\*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Rock Island Elementary School

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

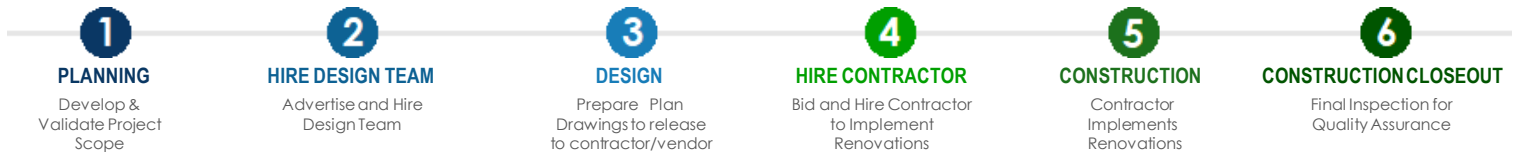
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 CAP sheet is installed. Building 2 base sheet is installed. Barrel tile has been installed. Contractor working on metal coping and lightning protection. Change order pending approval prior to completing lightning protection.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### SMART Facilities Update By Project



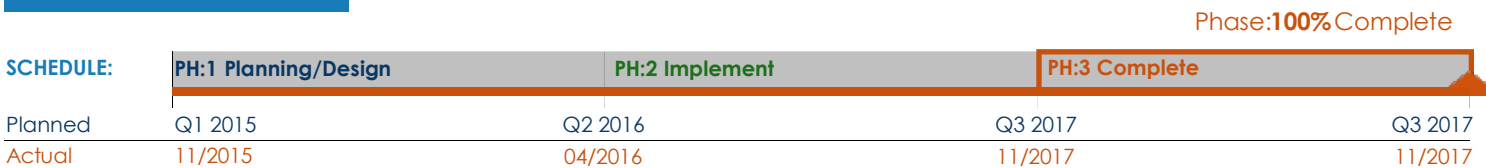
#### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 12/18/18 (JJ-9)	\$1,072,944
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$983,000
HVAC Improvements	\$251,000

<b>FLAG:</b>
<b>COMMENTS:</b>

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,290,900
Total Facilities Budget	\$8,008,900

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

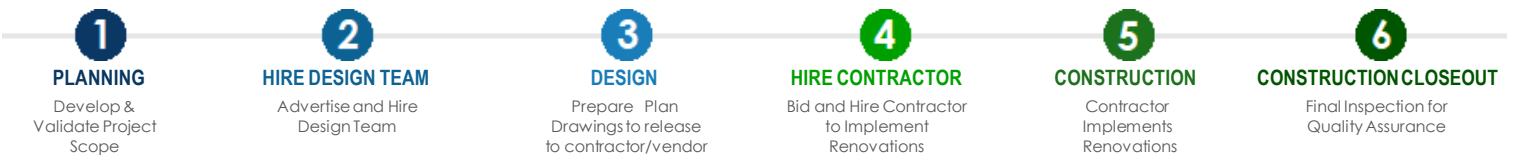
### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Building 1 Fire Protection in progress. Restroom and Electrical work is beginning. Roofing in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019.

Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (12)	\$4,275,900
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,663,000
Fire Alarm	\$294,000
Fire Sprinklers	\$758,000
HVAC Improvements	\$728,000
Media Center improvements	\$190,000

#### FLAG:

COMMENTS:

## Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **99% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q1 2018	Q4 2018
Actual	12/2016	02/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	<b>COMMENTS:</b> All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Sunland Park Academy

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

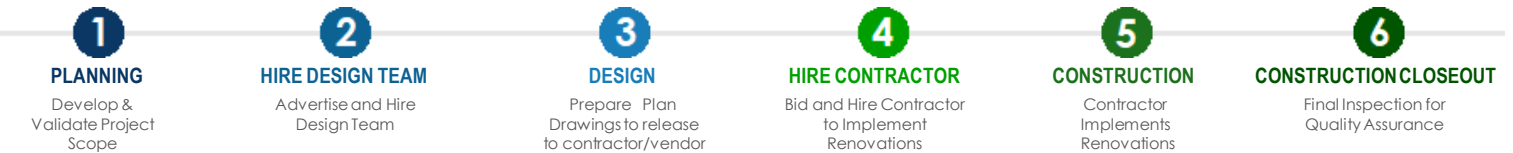
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

### SMART Facilities Update By Project



#### Primary Renovation

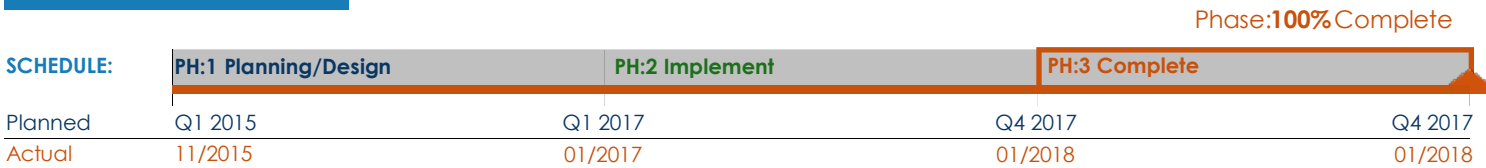


<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 06/11/19 (JJ-3)	\$881,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$204,000
Fire Alarm	\$294,000

**FLAG:**

**COMMENTS:**

#### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

**FLAG:**

**COMMENTS:**

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Thurgood Marshall Elementary School

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

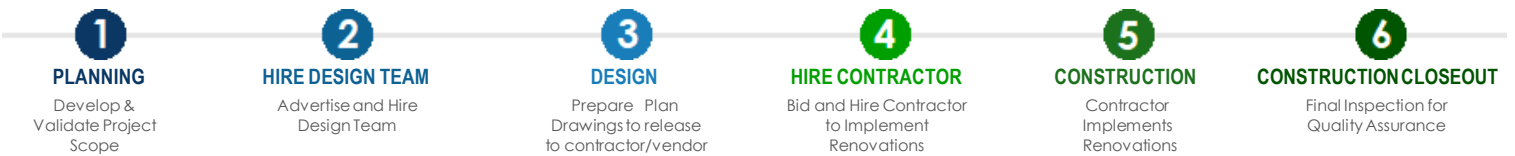
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 04/2020 - Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. and (54) student chairs delivered 04/2020. (4) Computer chargers delivered 08/2020.

### SMART Facilities Update By Project



#### Primary Renovation

Phase: **15% Complete**

<b>2020 RESET SCHEDULE:</b> (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q3 2019	Q2 2021	Q3 2023	Q4 2023					
<b>SCOPE:</b>	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
<b>BUDGET:</b>			\$53,736		\$842,000		\$1,104,000					
<b>FLAG:</b>	COMMENTS:											

#### School Choice Enhancements\*

Phase: **98% Complete**

<b>SCHEDULE:</b>	PH:1 Planning/Design		PH:2 Implement				PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2 2020	Q2 2020	Q2 2020	Q2 2020	Q2 2020	
Actual	11/2018	05/2019	04/2020	04/2020	04/2020	04/2020	04/2020	
<b>SCOPE:</b>	School Choice Enhancement							
<b>BUDGET:</b>	\$100,000							
<b>FLAG:</b>	COMMENTS:							
	All items approved by the voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.							

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





## Village Elementary School

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

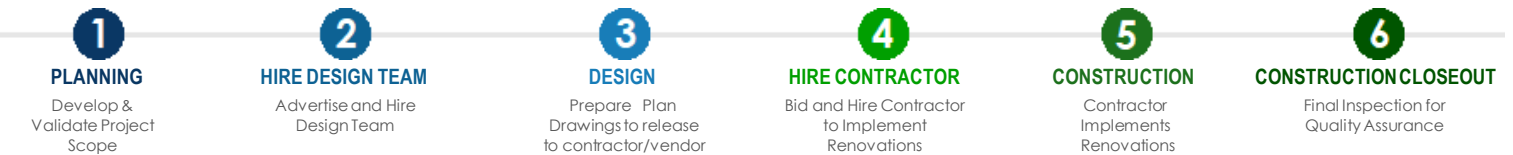
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2) Lenovo Desktops delivered 10/2019. Washer and Dryer delivered 02/2020. (3) Cube Truck without lid, (4) Upright Vacuum, (1) Poly Truck delivered 10/2020.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **25% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$81,000	<b>COMMENTS:</b>
Fire Alarm	\$293,000	
Fire Sprinklers	\$304,000	
HVAC Improvements	\$150,000	
Media Center improvements	\$175,000	

## Village Elementary School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1 2020	Q1 2020
Actual	11/2015	04/2018	03/2020	03/2020

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

All items approved by voting process have been delivered and installed. Additional items are on order with the remaining funding from the contingency portion of the SCEP funding.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Walker Elementary School

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

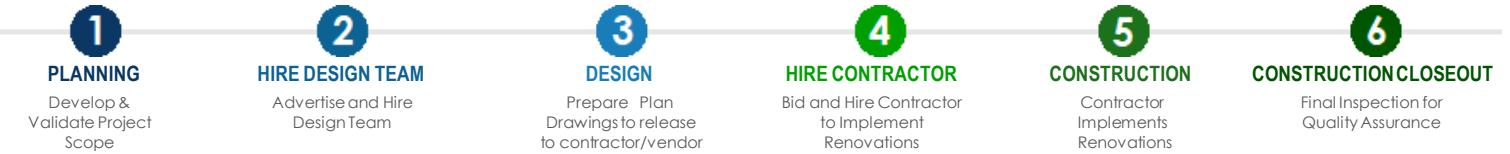
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing work is pending. HVAC scope of work is nearing completion. Fire alarm installation is in progress.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

## SMART Facilities Update By Project



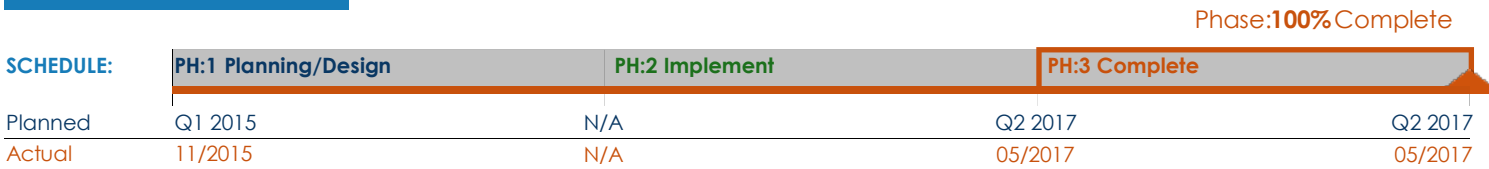
### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000
Fire Alarm	\$294,000
HVAC Improvements	\$917,000

<b>FLAG:</b>
<b>COMMENTS:</b>

### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>
<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Welleby Elementary School

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

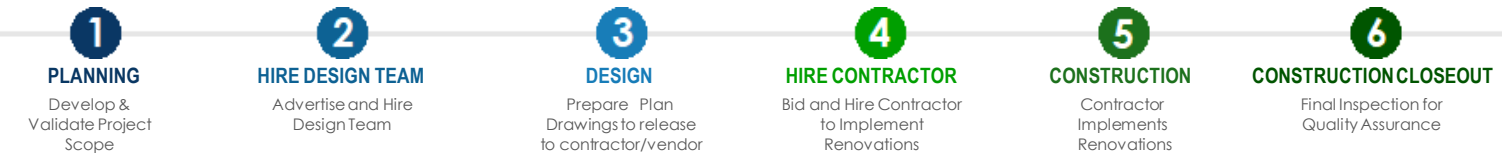
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **98% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

FLAG:
COMMENTS:

### School Choice Enhancements\*

Phase: **80% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:
Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Westpine Middle School

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,196,500
Total Facilities Budget	\$4,715,500

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

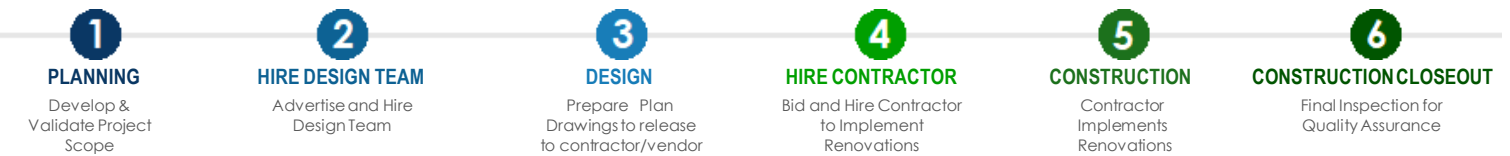
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

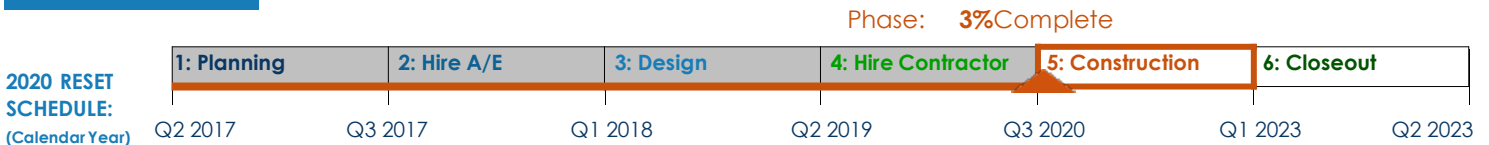
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019. Samsung 43" Smart LED Ultra HDTV, Tilt Mount delivered 05/2020.

## SMART Facilities Update By Project



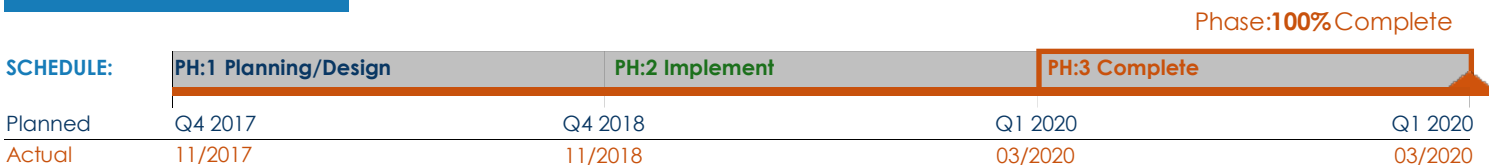
### Primary Renovation



<b>SCOPE:</b>	<b>BUDGET:</b>
Additional Funding - Board Approved 05/19/20 (JJ-18)	\$2,330,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,066,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$204,000

<b>FLAG:</b>	<b>COMMENTS:</b>

### School Choice Enhancements\*



<b>SCOPE:</b>	<b>BUDGET:</b>
School Choice Enhancement	\$100,000

<b>FLAG:</b>	<b>COMMENTS:</b>

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

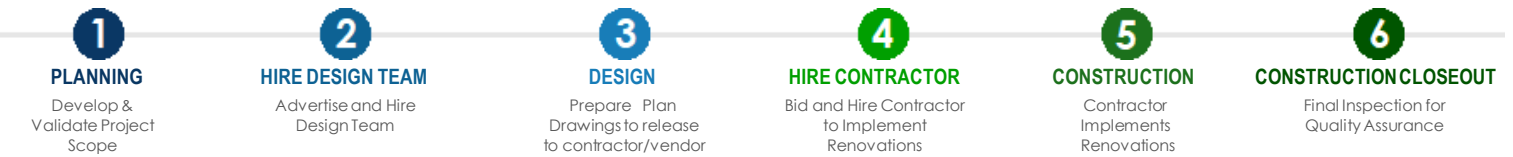
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Shop drawings and submittals are being revised.

School Choice Enhancements: COMPLETED 12/2019 - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

### SMART Facilities Update By Project



#### Primary Renovation



#### SCOPE:

Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000
Fire Alarm	\$462,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$533,000
Improvements to or Replacement of building 18	\$59,000
Safety / Security Upgrade	\$83,000

#### BUDGET:

#### FLAG:

<b>COMMENTS:</b>
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## William E. Dandy Middle School

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018	12/2019	12/2019
<b>SCOPE:</b>	<b>BUDGET:</b>		<b>FLAG:</b>	
School Choice Enhancement	\$100,000		<b>COMMENTS:</b>	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



## Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

**\*NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

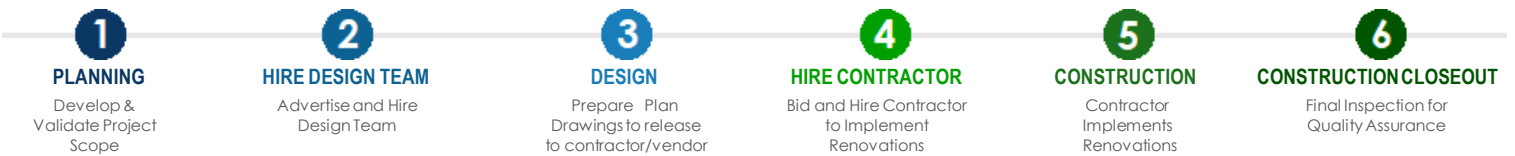
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and(30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018. Lockdown door shade, (20) Two-way radios, (1) Lexmark printer and window wraps are on order.

## SMART Facilities Update By Project



### Primary Renovation

Phase: **20% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$902,000
Fire Alarm	\$420,000
Media Center improvements	\$116,000
Replacement of HVAC equipment in buildings 1,2,4,5.	\$893,558

**FLAG:**

**COMMENTS:**

### Chiller Replacement

Phase: **95% Complete**



<b>SCOPE:</b>	<b>BUDGET:</b>
HVAC Improvements - Chiller Replacement	\$226,442

**FLAG:**

**COMMENTS:**

## Wingate Oaks Center

### SMART Facilities Update by Project Cont.

#### School Choice Enhancements\*

 Phase: **66%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2017	TBD
Actual	11/2015	01/2017	TBD

**SCOPE:**

School Choice Enhancement

**BUDGET:**

\$100,000

**FLAG:**
**COMMENTS:**

Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.