



## District Board Member:

Dr. Rosalind Osgood, Chair







# **DISTRICT 5 REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2



### **PREFACE**

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



QUARTER ENDING DECEMBER 31, 2020



### Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 and 2 roofing is complete. Final inspection found an issue with lightning protection. UL master certification required to pass final inspections prior to Certificate of Occupancy.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### **SMART** Facilities Update By Project



#### PI ANNING

Develop & Validate Project Scope

Fire Alarm



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawinas to release to contractor/vendor

\$42,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations

Phase: 99%Complete



Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E 3:		3: Design	3: Design		ntractor	5: Construction	6: Closeout	
	Q4 2016	Q1 2	2017	Q2	2017	Q3	2018	Q1	2019	Q2 2021	Q3 2021
SCOPE:				BUE	OGET:	FLAG:					
Additional Funding	g - Board Approved 01/	/15/19 (JJ	-2)	\$1,83	6,449	COM	MENTS:				
Bldg Envelope Im	pr. (Roof, Window, Ext	Wall, etc.	)	\$1,20	0,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3	2016	Q3 2016
Actual	11/2015	N/A	12/:	2016	12/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



#### **Bair Middle School**

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### **SMART** Facilities Update By Project

Advertise and Hire

Design Team



Validate Project

Scope

HIRE DESIGN TEAM

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

**Primary Renovation** 

#### Phase: 70%Complete

				FIIUSE. 70/6C	omplete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	5: Construc	ction 6: Closed	out
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ext V	Vall, etc.)	\$380,000	<b>COMMENTS:</b>			
Deduction of Fund	ding - Board Approved 10	0/20/20 (JJ-4)	(\$251,530)				
Fire Alarm			\$462,000				
HVAC Improvement	ents		\$103,000				
Media Center imp	rovements		\$495,000				
Safety / Security U	Jpgrade		\$77,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1:	2019 Q1 201
Actual	11/2017	06/2018	10/2	2018 10/201
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING DECEMBER 31, 2020



### **Banyan Elementary School**

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals have required multiple revisions prior to sub-permit approval. Media Center and bathroom improvements are complete.

School Choice Enhancements: COMPLETED 10/2020 - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020. (34) Projectors delivered 09/2020. (27) Document Cameras delivered 10/2020.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project

**2020 RESET** 



### **HIRE DESIGN TEAM**

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$198.000

3: Design

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

5: Construction



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

Media Center improvements

1: Planning

Phase: 50%Complete 4: Hire Contractor

SCHEDULE:				Į.			
(Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q3 2018	Q1 2019	Q3 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 01/15/19 (JJ-4)		\$962,979	COMMENTS:				
Bldg Envelope Im	pr. (Roof, Window	, Ext Wall, etc.)	\$917,000				
HVAC Improvement	ents		\$128,000				









# **Banyan Elementary School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

			FIIG	se: 76% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016	10/2020	10/2020
SCOPE:		BUDGET:	FLAG:	
Additional Fundin	ng - Board Approved 04/23/19 (JJ-12)	\$10,245	COMMENTS:	
School Choice Enhancement		\$100,000	All items approved by voting process have been installed. School is determining how to spend the from the contingency portion of the SCEP funding	ne remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Boyd H. Anderson High School**

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$13,268,594
Total Facilities Budget	\$12,572,594

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 70%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ra ctor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2016	042017	Q2 2017	01.2020	01	2021 Q4	2023 (	21 2024
(Calendar Year)	Q3 2016	Q4 2016	Q2 2017	Q1 2020	I W	2021 Q4	2023	21 2024

SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$388,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

### FLAG:

**COMMENTS:** 

**COMMENTS:** 

#### **Chiller Replacement**

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	/A N	I I/A	I N/A	N/A	N/A	N/A
SCOPE:		BUE	OGET: FLAG:				



**HVAC Improvements - Chiller Replacement** 

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$305,492





Media Center Reconstruction

# **Boyd H. Anderson High School**

### **SMART** Facilities Update by Project Cont.

										Phas	e: <b>100%</b> C	ompicio
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contro	actor	5: Construction	า	6: Closeo	ut
SCHEDULE: (Calendar Year)	Q2 2015	Q2 :	2015	Q2	2 2015	Q3	2015	Q3	2016	Q1	2017	Q3 2017
SCOPE:				BUI	DGET:	FLAG:						
Renovation of the	existing Media Cente	er - re-Con	struction	\$1,77	72 548	COM	MENTS:					
	Oxiding Modia Cont			. ,		CON	VILITIO.					
Phase				. ,		COM						
Phase				. ,		COM				Phas	e: <b>100%</b> C	Complete
Phase Media Center			2: Hire A/E	. ,	3: Design		4: Hire Contro	actor	5: Construction		e: 100%C	<u> </u>
Phase  Media Center  2020 RESET SCHEDULE:	Demolition								5: Construction 2015	า		ut
Media Center  2020 RESET SCHEDULE: (Calendar Year)  SCOPE:	Demolition  1: Planning		2: Hire A/E	Q2	3: Design		4: Hire Contro			า	6: Closeo	<u> </u>

#### **Weight Room**

Weight Room Renovation

2020 RESET	1: Planning		2: Hire A/E	3:	Design	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	1 2017 (	) Q3 201	7 Q3	2017 Q	3 2017	Q2 :	2018	Q2 2018
SCOPE:			В	UDGE	T: FLAG:					

**COMMENTS:** 

\$121,000

### School Choice Enhancements\*

Phase:100% Complete

Phase: 100%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Broward Estates Elementary School**

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,005,168
Total Facilities Budget	\$6,852,168

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### **SMART** Facilities Update By Project











Develop & Validate Project Scope

**HIRE DESIGN TEAM** Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 85%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q2 2017 Q3	2017 Q1	l 2018 (	Q3 2019 Q3	2021 Q3	2023 Q4 2023
SCOPE:		BU	DGET: FLAG:			
Additional Funding	- Board Approved 7/21/20 (JJ	-1) \$3,98	89,168 CO	MMENTS:		
Bldg Envelope Impr	r. (Roof, Window, Ext Wall, et	c.) \$1,81	12,000			
HVAC Improvemen	ts	\$95	51,000			

#### School Choice Enhancements\*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	TBD	TE	D	TBD
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		
			COMMENTS		

School Choice Enhancement \$100,000

**COMMENTS:** 

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.







<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



### **Castle Hill Elementary School**

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing, media center, and fire alarm improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phase: 86% Complete



CONSTRUCTION CLOSEOUT
Final Inspection for

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)

1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
Q1 2017 C	   2017	Q2 2017	1 2018 Q	3 2018 G	3 2021	Q3 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:

COMMENTS:

#### **Cooling Tower Replacement**

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							
(Calendar Vear)	N/A	1 A\V	N/A I	N/A	N/A I	N/A	N/A

COPE:	BUDGET:	FLAG:
COPE.	BUDGEI.	FLAG.
IVAC Improvements - Cooling Tower Replacement	\$100,050	COMMENTS:









# **Castle Hill Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q	1 2020	Q1 2020
Actual	11/2015	12/2016	00	3/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	School Choice Enhancement		COMMENTS:		
COLOG CHOCO ELIMANOCHOLIK			All items approved by voting process have been delivered installed. School is determining how to spend the remaining from the contingency portion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

### **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

2. Hire A/F

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3. Design

# 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# **5**

#### CONSTRUCTION

Contractor Implements Renovations



4. Classout

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

1. Planning

Phase: 47%Complete

4: Hire Contractor 5: Construction

2020 RESET	i. Flaming	2. Hile A/L 3. Design		4. niie Coi	4. Hille Confluctor 5. Construction 6. C		
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q2 2019	Q1 2023	Q1 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	Additional Funding - Board Approved 4/23/19 (JJ-2)		\$4,266,232	<b>COMMENTS:</b>			
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$2,441,000				
Electrical Improve	ements		\$522,000				
Fire Sprinklers			\$375,000				
HVAC Improvem	ents		\$282,000				
Safety / Security	Upgrade		\$72,000				

#### **Weight Room**

Phase: 100%Complete

2020 RESET	1: Flanning	Z: nire A/E	3: Design	4: Hire Confracti	5: Construction	6: Closeout	
SCHEDULE:						Г	
(Calendar Year)	Q1 2017	Q1 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018
SCOPE:			BUDGET:	FLAG:			

**COMMENTS:** 



Weight Room Renovation

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$121,000





### Dillard 6-12 School

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q1:	2020	Q1 2020
Actual	11/2015	09/2017	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
COLOR OF BOOK ELIMATION IN			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Dillard Elementary School**

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,316,371
Total Facilities Budget	\$4,193,371

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

### **SMART** Facilities Update By Project

	1
	v
DI	ANNING

HIRE DESIGN TEAM

**DESIGN** 

HIRE CONTRACTOR

CONSTRUCTION

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Develop & Validate Project Scope

Advertise and Hire **Design Team** 

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations

**Primary Renovation** 

Phase: 50% Complete

2020 RESET	1: Planning	2: I	Hire A/E	3: Design	4: Hire Contractor		5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	7 Q4	2017 Q2	2 2019	Q1 2	2021 Q1	2023	Q1 2023

FLAG:

SCOPE: **BUDGET:** Additional Funding - Board Approved 10/06/20 (JJ-3) \$2,416,371 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$851,000 **HVAC Improvements** \$672,000

**COMMENTS:** 

**Chiller Replacement** 

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	  /A	I N/A	 N/A	N/A	N/A	N/A

SCOPE: **BUDGET:** FLAG: **HVAC Improvements - Chiller Replacement** \$154,000 **COMMENTS:** 









# **Dillard Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choic	ce Enhancements*		Phase: 93	3%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		TBD	TBC
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	School Choice Enhancement		COMMENTS:		
				hown as TBD will be provided a nd funds allocated.	fter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Discovery Elementary School**

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Sept per 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the repa

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 09/2020 - Voting completed 6/8/16. equipment, classrook, carpets and books 11/201/ delivered 09/2016. Stage curtains, furniture, two portable sound systems deliver Zabinets, podiums, outdoor benches a Sound System and projector and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017 2020. Frg delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered office furniture and fabric for

### **SMART** Facilities Update By Project

**PLANNING** Develop &

Validate Project

**HIRE DESIGN TEAM** Advertise and Hire Design Team

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor

Phase: 10%Complete

Final Inspection for Implements Quality Assurance Renovations

**CONSTRUCTION CLOSEOUT** 

#### **Primary Renovation**

2020 RESET	1: Planning	A	É	d: Design	4: Hire Contractor	5: Construction	Closeout	
SCHEDULE:								
(Calendar Year)	Q3 2018	N/A		N/A	Q4 2019 Q	2 2020 Q3	3 2020 Q3 2	020

**BUDGET:** SCOPE: FLAG: **HVAC Improvements** 

\$150,000

**COMMENTS:** 

contingency portion of the SCEP funding.

#### School Choice Enhance

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	PH:3	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2020	Q3 2020	
Actual	11/2015	06/2016	09/2020	09/2020	
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
			All items approved by voting pro installed. School is determining ho		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete

QUARTER ENDING **DECEMBER 31, 2020** 



### Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,00

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemer 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Introors murals delivered 19/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Comethern boards dewered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2019.

### **SMART** Facilities Update By Project



2020 RESET	1: Planning	2: Hi		3: D gn	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q4 2016	2016	Q2 z	2017 Q4	2018 Q4	2018 Q1	2020 Q2	2020







School Choice Enhancement

delivered and installed.

# Dr. Martin Luther King, Jr. Montessori Academy

**SMART** Facilities Update by Project Cont.

SCHOOL CHOICE I	cindicements .	Phase:100%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete

	SCOPE:		BUDGET: FLAG:		
Planned Q1 2015 Q3 2016 Q1 2018 Q1	Actual	11/2015	08/2016	09/2019	09/2019
	Planned	Q1 2015	Q3 2016	Q1 2018	Q1 2018

**BUDGET: COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been

\$100,000



**ATKINS** 





QUARTER ENDING DECEMBER 31, 2020



### **Endeavour Primary Learning Center**

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
	-
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,612,790
Total Facilities Budget	\$2,460,790

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry) on order. Video Equipment for Broadcasting Studio delivered 06/2020. Poster Maker order cancelled per school request on 3/2020. Playground upgrades (K-2) in permitting.

### **SMART** Facilities Update By Project

-6	_
PLANI	NING











Develop & Validate Project Scope

**HIRE DESIGN TEAM** Advertise and Hire

Prepare Plan Design Team Drawings to release to contractor/vendor

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 27%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Con struction	6: Closeout
SCHEDULE:	Q3 2017 Q4 :	2017 Q2	2018 Q2	2019 Q3	2020 Q4 20	022 Q1 2023
SCOPE:		BUD	GET: FLAG	:		
Additional Funding -	Board Approved 01/14/20 (JJ	(-5) \$1,403	3,790 CO	MMENTS:		
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	.) \$599	9,000			
HVAC Improvements	S	\$35	8,000			

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2. Imp	nplement PH:3 Complete	
Planned	Q4 2018	Q1 2020	TBC	D TBD
Actual	11/2018	03/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have ocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Horizon Elementary School**

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,639,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered 08/2019.

### **SMART** Facilities Update By Project

	A.	
	v	
DI.	ANNUMO	

Scope

PLANNING

Develop &

Validate Project

HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 88%Complete

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q1 2021	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 7/21/20 (JJ-2)			\$726,000	COMMENTS:			

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

#### School Choice Enhancements\*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2:	<sup> </sup> 2019	Q2 2019
Actual	11/2017	06/2018	08/2	2019	08/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		<u> </u>			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Larkdale Elementary School**

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621		
Board District	5		
Board Member	Dr. Rosalind Osgood		
ADEFP Budget*	\$2,899,350		
Total Facilities Budget	\$2,790,350		

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Results approved by BCPS upper management 11/2020. Coordinating proposals.

PLANNING  Develop &  Validate Project  Scope	HIRE DESIGN TEAM  Advertise and Hire  Design Team		DESIGN Prepare Plan Drawings to release to contractor/vende		ontractor nent	CONSTRUCTION  Contractor Implements Renovations	CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance		
Primary Renov	vation			Pha	se: <b>1%</b> Co	mplete			
2020 RESET	1: Planning	2: Hire A/I	3: Desig	n 4: Hire	Contractor	5: Construction	6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4	1 2020	Q2 2022	3 2022	
SCOPE:			BUDGET:	FLAG:					
Additional Funding	- Board Approved 8/19/2	20 (JJ-3)	\$1,289,350	COMMEN	COMMENTS:				
Bldg Envelope Imp	or. (Roof, Window, Ext W	all, etc.)	\$331,000	ĺ					
Fire Alarm			\$294,000						
HVAC Improveme	nts		\$626,000						
Improvements to o	or Replacement of building	g 1	\$150,000						
School Choice	e Enhancements*		Phase: <b>10%</b> C	omplete					
SCHEDULE:	PH:1 Planning/De	esign		plement		PH:3 Complete			
Planned	Q4 2018		Q4 2020		1	BD .		TBD	
Actual	11/2018		11/2020						
SCOPE:			BUDGET:	FLAG:					
School Choice Enhancement		\$100,000	COMMENTS:						

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Planned dates shown as TBD will be provided after all items have

been ordered and funds allocated.

QUARTER ENDING DECEMBER 31, 2020



#### Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,024,378
Total Facilities Budget	\$6,758,378

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Final fire alarm scope of work is nearing completion. Final inspections pending.

School Choice Enhancements: COMPLETED 08/2020 - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020. (6) Outdoor Benches delivered 07/2020. Window Wraps, Promethean Board delivered 08/2020.

### **SMART** Facilities Update By Project













Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$3,346,000

3: Design

Bid and Hire Contractor to Implement Renovations

Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET												
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2	2015	Q3 :	2016	Q3	2017	Q2 :	2018	Q3 2	021	Q4 2021
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	Additional Funding - Board Approved 7/21/20 (JJ-21)			\$177,378		COM	MENTS:					
Fire Alarm				\$461	.,000							
Fire Sprinklers				\$2,311	.,000							
Media Center impr	rovements			\$363	3,000							

Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace 4 AHUs and provide

1: Plannina

dehumidification.







### Lauderdale Lakes Middle School

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:	97%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017	08/2020	08/2020
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431		
Board District	5		
Board Member	Dr. Rosalind Osgood		
ADEFP Budget*	\$7,111,500		
Total Facilities Budget	\$7,050,500		

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019. (1) Portable air pump, (1) tire inflator delivered 11/2019.

### **SMART** Facilities Update By Project











6

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire

Design Team

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation**

#### Phase: 90%Complete

2020 RESET	1: Flanning	Z: nire A/E	3: Design	4: nire Conf	racior	5: Construction	6: Closeout
SCHEDULE:	Q2 2016 (	Q2 2016	Q1 2017	Q2 2019	Q2 2	2021 Q4	2023 Q1 2024

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807	
HVAC Improvements	\$1,502,000	
Renovate Restroom	\$135,249	







# Lauderdale Manors Early Learning and Resource Center

## **SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*			Phase: 9	99% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	G	21 2020	Q1 2020	
Actual	11/2015	11/2016	0	3/2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	ancement	\$100,000	COMMENTS:		
		installed. School is determ	oting process have been de mining how to spend the rer ortion of the SCEP funding.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 96%Complete

SCHEDULE: (Calendar Year)	Q3 2016	Q3 2016	Q1 2017	Q2 2021	Q3 2021	Q1 2024	Q2 2024
SCOPE:			BUDGET:	FLAG:			
Fire Alarm			\$461,000	<b>COMMENTS:</b>			
			4				1

THE Alam	Ş-01,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, ovm lights	\$1,868,000

#### Weight Room

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017 Q3	2017 Q3	I 3 2017 Q3	3 2017 Q1	2018 G	21 2018

SCOPE: BUDGET: FLAG:
Weight Room Renovation \$121,000 COM

COMMENTS:









# Lauderhill 6-12 STEM-MED Magnet School

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements*  Phase: 91%Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		TBD	TBC
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	School Choice Enhancement		<b>COMMENTS:</b>		
				shown as TBD will be provided at and funds allocated.	ter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

### **SMART** Facilities Update By Project

PLANNING

HIRE DESIGN TEAM



HIRE CONTRACTOR

4: Hire Contractor



6 CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope

**2020 RESET** 

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **5%**Complete

SCHEDULE: (Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q2 2020	Q2 2021	Q1 2023	Q2 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$203,000	COMMENTS:			
Fire Alarm		\$252,000				
HVAC Improvements		\$73,000				
Media Center improvements		\$116,000				<u> </u>

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1	2020	Q1 2020
Actual	11/2018	04/2019	09/	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Lauderhill-Paul Turner Elementary School**

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 02/2020 - Pending proposal from school.

2: Hire A/E

### **SMART** Facilities Update By Project









4: Hire Contractor





Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

**Primary Renovation** 

Phase: 5%Complete

2020 RESET			3. 3.				
SCHEDULE:			T		T		
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
	pr. (Roof, Window,	Ext Wall, etc.)	\$1,235,000	COMMENTS:			
Fire Sprinklers		· · ·	\$912,000				
HVAC Improvement	ents		\$148,000				

#### School Choice Enhancements\*

1: Plannina

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

\$100,000

#### COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.



School Choice Enhancement





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



### **Mirror Lake Elementary School**

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Restroom renovations are complete. Roofing renovations complete. HVAC scope of work is pending final inspections.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

	Pho	ase: <b>88%</b> Complete

2020 RESET	1: Flanning	Z: nire A	3: Desig	gn 4: nire	Contractor 5: Constru	CHOH	: Closeout
SCHEDULE:	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q4 2019	Q4 20	021 Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 0	7/23/19 (JJ-1)	\$2,113,400	COMMENTS:			
Bldg Envelope Impr	(Roof, Window, E	xt Wall, etc.)	\$963,000				
Fire Sprinklers			\$225,000				
HVAC Improvement	S		\$357,000				
Media Center impro	vements		\$175,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2017	Q4	2017	Q4 2017
Actual	11/2016	02/2017	09/	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
		7-00,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Preconstruction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope





Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design	1	4: Hire Co	ntractor	5: Constructio	n	6: Closeou	t
SCHEDULE: (Calendar Year)	Q1 2017	Q2:	2017	Q2	2017	Q1 2	2019	Q4	2021	Q3	2023	Q4 2023
SCOPE:				BUI	OGET:	FLAG:						
Plda Envolono Im	nr (Doof Window E	ext Mall of	. \	\$04	2 000	CO144	AFNITC.					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$942,000 Fire Sprinklers \$324,000 **HVAC** Improvements \$647,000

COMMENTS:

**RTU Replacement** 

**2020 RESET** SCHEDULE:

(Calendar Year)

2: Hire A/E 4: Hire Contractor 5: Construction 1: Planning 3: Design 6: Closeout N/A N/A N/A N/A N/A N/A N/A

SCOPE: **BUDGET:** FI AG: \$20.000 HVAC Improvements - RTU Replacement

**COMMENTS:** 





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 100% Complete



# **North Fork Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: <b>88</b>	<b>3%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2018		Q2 2019	Q2 2019
Actual	11/2015	04/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS: Marquee initio	lly caused delays but it is now cor	mplete.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Oriole Elementary School**

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

### **SMART** Facilities Update By Project

•		•	•	•	•	
PLANNING	HIRE DESIGN	TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Design Tec		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renova	ntion		Phase	: <b>5%</b> Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
					_	

SCHEDULE:	•	· ·	,	'	· ·	,	
(Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q2 2021	Q1 2024	Q2 2024
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms			\$745,000	COMMENTS:			
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)	\$813,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$11,000				
HVAC Improvem	ents		\$1,059,000				
Media Center im	provements		\$255,000				





from the contingency portion of the SCEP funding.



# **Oriole Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	95% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q1 2015	Q2 2018	Q1	2020	Q1 2020	
Actual	11/2015	06/2018	03,	/2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		ment \$100,000		COMMENTS:		
			All items approved by vot installed. School is determined.	• .		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Park Lakes Elementary School**

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Flooring installation in the art room has been completed. Pending final inspections for Art and Music rooms.. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 plaground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches delivered and installed 05/2020.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for

STRUCTION CLO

Quality Assurance

#### Primary Renovation

Phase: **35**%Complete

2020 RESET SCHEDULE: (Calendar Year)	i: Flanning	Z: HITE A/E	3: Design		4: Hire Contractor	5: Construction		o: Closeoui	
	Q2 2017	1 2017 Q4	1 2017	Q2	2 2019	Q3 2020	Q3 2	022	Q4 2022
SCOPE:		BU	DGET:	FLAG:					
Art Room Renovation and Equipment		\$6	55,000	COM	MENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		c.) \$13	31,000						
Conversion of Exist	ing Space to Music and/or Art	Lab(s) \$33	39,000						
Fire Sprinklers		\$10	03,000						
Music Room Renovation		\$13	36,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2	2020	Q2 2020
Actual	11/2015	06/2016	05/	2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING DECEMBER 31, 2020



### **Parkway Middle School**

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Ballot received 11/15/2019; Voting results received 06/2020. (100) ThinkPad L13 i7, (104) ThinkPad 13inch Laptop sleeves, (104) HDMI to VGA Adapter, (17) Lenovo 300e - 2nd Gen, Interior Paint and Beautification Murals throughout the School/Café completed 10/2020.

### **SMART** Facilities Update By Project



Validate Project

Scope

**HIRE DESIGN TEAM** 

Advertise and Hire

Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement

Renovations

Implements

Renovations

CONSTRUCTION **CONSTRUCTION CLOSEOUT** Contractor

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		t
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1	2017	Q2	2021	Q4	2021	Q1	2024	Q2 2024

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

FLAG:

**COMMENTS:** 

Re-roofing Bldg 22 & 24

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A Q	3 2014	 Q4 2014 (	Q4 2014 Q	1 2015 Q2	2 2015 Q3 2015	5

SCOPE: **BUDGET:** FLAG: Bldg Envelope Impr. (Re-roof Bldgs 22 and 24) \$754,360 **COMMENTS:** 









# **Parkway Middle School**

# **SMART** Facilities Update by Project Cont.

		Phase: <b>20%</b> (	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2020		TBD	TBC
Actual	11/2015	06/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	\$100,000 COMMENTS:		
			Planned dates show been ordered and	vn as TBD will be provided afte funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Peters Elementary School**

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional oudoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020. (3) Epson Projectors, Lenovo Desktop, (4) Lenovo Internal 8 - Cell Battery for Yoga 12 delivered 08/2020.

#### **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope

2020 RESET



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design

# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations

5: Construction



CONSTRUCTION CLOSEOUT
Final Inspection for

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 95%Complete

(Calendar Year) Q2 2017	Q3 2017	Q2 2018	Q2 2021	Q4 2022	Q2 2025	Q2 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ex	t Wall, etc.)	\$1,870,000	COMMENTS:			
Fire Alarm		\$252,000				
Fire Sprinklers		\$455,000				
HVAC Improvements		\$219,000				
Media Center improvements		\$242,000				







# **Peters Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 9	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1	2020	Q1 2020
Actual	11/2017	03/2019	03	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voinstalled. Additional items	ting process have been de are on order with remaini	

portion of the SCEP funding.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



### **Piper High School**

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and shop drawings are being prepared. Science lab improvements are in progress. Temp roofing is complete.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 25%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:								
(Calendar Year)	Q1 2016	Q1 :	2016 Q3	2016 Q4	2019 Q2	2020 Q1	2023 Q2 2	:023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000	
Electrical Improvements	\$266,000	
Fire Sprinklers	\$494,000	
HVAC Improvements	\$6,161,000	
Media Center improvements	\$693,000	
Safety / Security Upgrade	\$212,000	
STEM Lab improvements	\$2,319,000	

#### **Weight Room**

Phase: 100%Complete 1: Planning 2: Hire A/E 4: Hire Contractor 6: Closeout 3: Design 5: Construction **2020 RESET** SCHEDULE: Q1 2017 (Calendar Year) Q1 2017 Q2 2017 Q2 2017 Q3 2017 Q3 2017 Q1 2018

SCOPE: **BUDGET:** FLAG: **COMMENTS:** Weight Room Renovation \$121,000



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Piper High School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	06/	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Plantation Elementary School**

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 19. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are completed. Test and Balance report has been shmitted. Find sport are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to Facilities approval. Musting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Type (2) electric strike. Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider free delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stacket to chairs failvered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and fundamental for a graph of the construction meeting held 5/7/2019.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

HIRE DESIGN TEAM

Advertise and Hire Design Team U

Preparation Plan
Drawings to Passe

**-4** 

Bid and the Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements

Renovations

from the contingency portion of the SCEP funding.

Phase: 10%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning	2: Hire A		Design	4: Hire Contractor	5: Construction	C	Closeout
SCHEDULE:	Q4 2017	A	N/	/A (	Q2 2019 Q	1 2020	Q2 2020	Q2 2020
CCOPE.			DUD	CET: FLAC.				

SCOPE:

**HVAC Improvements** 

BUDGEI:

\$145,000

FLAG:

**COMMENTS:** 

#### School Choice Enhantments\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1 2020	Q1 2020
Actual	11/2015	05/2018	03/2020	03/2020
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			All items approved by voting process have be installed. School is determining how to spend t	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



### **Plantation High School**

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

#### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 96%Complete

2020 RESET				5. 2 5 5 g.				5. 5.555555	
SCHEDULE:	01.0017	0.1.0	2017	0017					
(Calendar Year)	Q1 2017	Q12	2017 Q4	2017	Q2:	2021 Q4	2021 Q4	2024	21 2025
SCOPE:			BUE	OGET:	FLAG:				

3001 L.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

0	TAA	AAL	EN1	c.
C	JIV	W	I VI	3.

Phase: 100% Complete

#### 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 Q3 2018 Q3 2018 (Calendar Year)

FLAG:

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:



**Weight Room** 

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# **Plantation High School**

### **SMART** Facilities Update by Project Cont.

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	3: 🛭	esign	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	Q1 2017	, N	/A Q4	2017 Q	1 2018 Q1 2018
SCOPE:			BUDGET	FLAG:			
Track Resurfacing			\$300,000	COM	AENTS:		

#### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design		plement	PH:3 Complete			
Planned	Q4 2017	Q2 2018	Qlí	2020	Q1 2020		
Actual	11/2017	05/2018	03/2	2020	03/2020		
SCOPE:		BUDGET:	FLAG:				
School Choice Enh	School Choice Enhancement		COMMENTS:				
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### **Plantation Middle School**

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

#### **SMART** Facilities Update By Project



Advertise and Hire

Design Team



**DESIGN** 

HIRE CONTRACTOR Prepare Plan Bid and Hire Contractor Drawings to release to Implement to contractor/vendor Renovations



CONSTRUCTION Contractor Implements Renovations

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### Validate Project Scope

**Primary Renovation** 

Phase: 15%Complete

2020 RESET	1: Planning	2: Hire A/E	A/E 3: Design		4: Hire Contractor	Construction		6: Closeout	
SCHEDULE:	21 2016 Q2	2016 Q1	2017	Q2 2	2019 Q3	3 2020	Q1	2023	Q2 2023
SCOPE:		BUI	DGET:	FLAG:					
Additional Funding - I	Board Approved 03/03/20 (J	J-1) \$3,18	38,300	COMM	MENTS:				

Additional Funding - Board Approved 03/03/20 (JJ-1)	\$3,188,300
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

C	OMM	ENTS:

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2016	Q2 2018	Q4:	⊤ 2018	Q4 2018	
Actual	01/2016	04/2018	11/2	2019	11/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



#### **Rock Island Elementary School**

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 CAP sheet is installed. Building 2 base sheet is installed. Barrel tile has been installed. Contractor working on metal coping and lightning protection. Change order pending approval prior to completing lightning protection.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope

**HVAC Improvements** 



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$251,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION Contractor



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

			Phase: 96%Complete								
2020 RESET	1: Planning	2: Hire A/I	E ;	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2016	Q4 2016	Q1 2	017	Q2	2018	Q2	2019	Q2 :	2021	Q3 2021
SCOPE:			BUDO	SET:	FLAG:						
Additional Funding	- Board Approved 12/1	8/18 (JJ-9)	\$1,072,	944	COM	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$983,	000								

#### School Choice Enhancements\*

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2	2017	Q3 2017
Actual	11/2015	04/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,290,900
Total Facilities Budget	\$8,008,900

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 Fire Protection in progress. Restroom and Electrical work is beginning. Roofing in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019. Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

### **SMART** Facilities Update By Project

-0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

Primary Renov	vation				Phase: :	<b>29%</b> Complete		
2020 RESET	1: Planning	2: Hire	A/E 3: De	esign	4: Hire Contracto	5: Construct	ion 6: Close	eout
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2	2019	Q3 2020	Q1 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:				
Additional Funding	J - Board Approved 04	1/14/20 (12)	\$4,275,900	COM	MENTS:			
Bldg Envelope Imp	or. (Roof, Window, Ex	t Wall, etc.)	\$1,663,000					
Fire Alarm			\$294,000					
Fire Sprinklers			\$758,000					
HVAC Improveme	nts		\$728,000					
Media Center impr	ovements		\$190.000					







# Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

**SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*			Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	02/2018	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voti installed. School is determi from the contingency port	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Sunland Park Academy**

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

### **SMART** Facilities Update By Project



# HIRE DESIGN TEAM



Prepare Plan

Drawings to release

to contractor/vendor

\$294,000

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement





Develop & Validate Project Scope

Fire Alarm

Advertise and Hire Design Team

Bid and Hire Contr to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

							Phase: <b>95</b> %Con	nple	te	
2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016 Q4	2016	Q2	2017	Q1	2019 (	Q3 2019	Q4	2021	Q4 2021
SCOPE:			BUE	OGET:	FLAG:					
Additional Funding - Board Approved 06/11/19 (JJ-3)			\$88	1,100	COM	MENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)			\$20	4,000						

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017	
Actual	11/2015	01/2017	01/:	2018	01/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Thurgood Marshall Elementary School**

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 04/2020 - Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. and (54) student chairs delivered 04/2020. (4) Computer chargers delivered 08/2020.

#### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Co	ntractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q3 2019	Q2 2021	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms			\$53,736	<b>COMMENTS:</b>			
Bldg Envelope Imp	or. (Roof, Window, I	Ext Wall, etc.)	\$842,000				
HVAC Improveme	ents		\$1,104,000				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2	2020	Q2 2020
Actual	11/2018	05/2019	04/2	2020	04/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
			All items approved by the installed. School is determined from the contingency portion.	ning how to spend the r	remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 98% Complete

QUARTER ENDING **DECEMBER 31, 2020** 



#### **Village Elementary School**

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2) Lenovo Desktops delivered 10/2019. Washer and Dryer delivered 02/2020. (3) Cube Truck without lid, (4) Upright Vacuum, (1) Poly Truck delivered 10/2020.

#### **SMART** Facilities Update By Project













6: Closeout

Validate Project Scope

1: Planning

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

id and Hire Contracto to Implement Renovations Contractor Implements Renovations

4: Hire Contractor 5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

0000 BECE

Phase: 25%Complete

SCHEDULE:						
(Calendar Year) Q4 2016	Q4 2016	Q2 2017	Q4 2019	Q2 2021	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$81,000	COMMENTS:			
Fire Alarm		\$293,000				
Fire Sprinklers		\$304,000				
HVAC Improvements		\$150,000				
Media Center improvements		\$175,000				







# **Village Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	9/%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2015	04/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votil installed. Additional items of from the contingency port	are on order with the ren	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Walker Elementary School**

1001 NW 4 STREET, FORT LAUDERDALE 33311

La cardi car Maria	0001
Location Num	0321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing work is pending. HVAC scope of work is nearing completion. Fire alarm installation is in progress.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

### **SMART** Facilities Update By Project

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

		Phase: 46%Complete					
2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2	2016 Q2	2017 Q	4 2018 Q3	2019 Q1	2022 Q2 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$917,000	

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2017	Q2 2017
Actual	11/2015	N/A	05/:	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
	indirection.	Ţ100,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Welleby Elementary School**

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

### **SMART** Facilities Update By Project

-0	2		3	4	- 6	6
PLANNING	HIRE DESIGN TO	EAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and F Design Team		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation			Phase	: <b>98%</b> Complete		
1: P	lannina	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	23 2017 Q4	2017 Q2	2018 Q1	2021 Q4	2022 Q1	2025 Q2 2025
SCOPE:		BUD	DGET: FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	\$89	06,000 COM/	MENTS:		

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

#### School Choice Enhancements\*

Phase:	<b>80%</b> Com	olete
--------	----------------	-------

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete
Planned	Q4 2018	Q3 2019		T BD TB
Actual	11/2018	07/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as T been ordered and funds of	BD will be provided after all items have allocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### Westpine Middle School

4: Hire Contractor

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,196,500
Total Facilities Budget	\$4,715,500

5: Construction

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019. Samsung 43" Smart LED Ultra HDTV, Tilt Mount delivered 05/2020.

3: Design

\$15,000

\$204,000

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0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

Phase:	3%Complete

SCHEDULE:	ļ	l	I	l l		I	Į.
	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approve	d 05/19/20 (JJ-18)	\$2,330,500	<b>COMMENTS:</b>			
Bldg Envelope Imp	r. (Roof, Window	, Ext Wall, etc.)	\$2,066,000				

# School Choice Enhancements\*

1: Planning

**2020 RESET** 

Fire Sprinklers

**HVAC Improvements** 

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1	2020	Q1 2020
Actual	11/2017	11/2018	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QMARTIER ENDING SERTEMBER 30, 2029



#### William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Shop drawings and submittals are being revised.

School Choice Enhancements: COMPLETED 12/2019 - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

#### **SMART** Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

**HIRE DESIGN TEAM** 



to contractor/vendor

3: Design

HIRE CONTRACTOR

CONSTRUCTION

CONSTRUCTION CLOSEOUT

6: Closeout

Advertise and Hire Prepare Plan Bid and Hire Contractor Contractor Design Team Drawings to release

to Implement Renovations

Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

5%Complete Phase:

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:							I
(Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2 2019	Q1 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	g - Board Approved	11/06/19 (JJ-3)	\$4,023,550	COMMENTS:			

riadiconal randing Dodiar ipprovod in room (00 0)	+ 1,0=0,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000	
Fire Alarm	\$462,000	
Fire Sprinklers	\$16,000	
HVAC Improvements	\$533,000	
Improvements to or Replacement of building 18	\$59,000	
Safety / Security Upgrade	\$83,000	







# William E. Dandy Middle School

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	, o de imprese
Planned	Q4 2016	Q1 2018		2018	Q4 2018
Actual	12/2016	03/2018		2019	12/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018. Lockdown door shade, (20) Two-way radios, (1) Lexmark printer and window wraps are on order.

#### **SMART** Facilities Update By Project

	0
DI	ANNING

HIRE DESIGN TEAM

**DESIGN** 

HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

6: Closeout

Develop & Validate Project Scope

**2020 RESET** 

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

to Implement Renovations

4: Hire Contractor

Contractor **Implements** Renovations

5: Construction

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1: Planning

Phase: 20%Comple	re
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SCHEDULE:	į.	u u			i i	
(Calendar Year) Q1 2016	Q2 2016	Q4 2016	Q3 2019	Q1 2021	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext V	Vall, etc.)	\$902,000	COMMENTS:			
Fire Alarm		\$420,000				
Media Center improvements		\$116,000				
Replacement of HVAC equipment in building	ings 1,2,4,5.	\$893,558				

#### **Chiller Replacement**

Phase: 95% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							
(Calendar Year)	N/A N,	/A N	I/A 1	√/A N	1/A N	I/A I	N/A

SCOPE: **BUDGET:** FLAG: **HVAC Improvements - Chiller Replacement** \$226,442

**COMMENTS:** 









# **Wingate Oaks Center**

# **SMART** Facilities Update by Project Cont.

	e Enhancements*  Phase: 66%Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q1 2015	Q1 2017		TBD	TBC	
Actual	11/2015	01/2017				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			complete. Planne	to hold projects until other GOE ed dates shown as TBD will be p ordered and funds allocated.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



