



**District Board Member:** Lori Alhadeff







## **DISTRICT 4 REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2



## **PREFACE**

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

QUARTER ENDING DECEMBER 31, 2020



### **Broadview Elementary School**

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,071,131
Total Facilities Budget	\$5,575,131

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction complete 6/2019. (32) Laptops, (10) Mini HDMI, (20) Adapters delivered 02/2020.

#### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

5%Complete Phase:

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Con	tractor 5: Construc	6: Close	out
SCHEDULE:	Q2 2015	Q4 2015	Q3 2016	Q1 2020	Q4 2020	Q3 2023	Q3 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	Board Approved 7/21/20	0 (JJ-3)	\$2,683,744	COMMENTS:			

Additional Funding - Board Approved 7/21/20 (JJ-3)	\$2,683,744
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
Electrical Improvements	\$56,329
Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000





## **Broadview Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imi	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		2020	Q1 2020
Actual	01/2015	11/2016		/2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,001	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Challenger Elementary School**

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,041,100
Total Facilities Budget	\$3,655,100

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitted 7/8/2019; pre-construction meeting held 10/14/2019; construction completed 02/2020. Shade structures permitted 08/2020; in fabrication.

#### **SMART** Facilities Update By Project

•
v
<b>PLANNING</b>

Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 3%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2	2017 (	ا 1⊊	2018	Q3	2019	Q3 2	020	Q4:	2022	Q1 2023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/19/20 (JJ-15)	\$2,206,100	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Alarm	\$42,000	·
HVAC Improvements	\$145,000	
Music Room Renovation	\$136,000	







## **Challenger Elementary School**

## **SMART** Facilities Update by Project Cont.

		Pho	ase: 47% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q3 2018		TBD	TBC
Actual	11/2017	07/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	<b>COMMENTS:</b>		
				shown as TBD will be provided after and funds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Coral Glades High School**

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management delivered 01/2020. Media Center Furniture delivered 10/2020. (1) Lenovo 100e on order.

## **SMART** Facilities Update By Project

O DI ANNING	
PLANNING	
Develop &	
Validate Project	

Scope

2020 DECET



Advertise and Hire

Design Team



2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement

Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements

Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: **5%**Complete

SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2022	Q3 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

COMMENTS:

**Weight Room** 

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire	A/E 3:	: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4 20	017 Q2	2018 Q2	2 2018 Q3	2018 Q3 2018
SCOPE:			BUDG	ET: FLAG:			

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:







## **Coral Glades High School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	77% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q4 2019	Q4	2020	Q4 2020
Actual	11/2018	10/2019	10/2	2020	10/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			All items approved by votil installed. School is determine from the contingency portion	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### **Coral Park Elementary School**

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,312,071
Total Facilities Budget	\$1,432,450

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; pre-construction meeting held 9/25/2019; construction completed 12/2019.

## **SMART** Facilities Update By Project

JIMAKI I GI	
-	2
PLANNING	HIRE DESIGN TEAM
Develop & Validate Project	Advertise and Hire Design Team

dvertise and Hire Prepare Plan
Design Team Drawings to release
to contractor/vendor

DESIGN HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

School Choice Enhancements\*

Scope

Phase: 1%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	J	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2	l 2017 Q1	2018	Q2	2020	Q4:	2020	Q4 :	2022	Q1 2023
SCOPE:			BUI	DGET:	FLAG:						

5050211
\$266,000
(\$348,550)
\$1,415,000

items have been ordered and funds allocated.

**COMMENTS:** 

			Phase: 85	<b>%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2	Implement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		TBD	TBC
Actual	11/2015	06/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS		
			marquee to e	lecision to repurposed the allocate enhance security on campus has fu	urther impacted the

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Coral Springs High School**

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$15,921,000
Total Facilities Budget	\$14,683,000

1%Complete

5: Construction

Phase:

4: Hire Contractor

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

## **SMART** Facilities Update By Project



2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	7	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2015	Q1 2	2016	Q3	2016	Q1	2020	Q1	2021	Q2	2024	Q2 2024

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 9/15/20 (JJ-4)	\$3,831,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000	
Electrical Improvements	\$458,000	
Fire Sprinklers	\$7,000	
HVAC Improvements	\$5,029,000	
Media Center improvements	\$598,000	
STEM Lab improvements	\$1,143,000	

#### **Weight Room**

**2020 RESET** 

1: Planning

Phase: 100%Complete

6: Closeout

						SCHEDULE:
Q3 2018	Q3 2018	Q2 2018	Q1 2018	Q3 2017	Q2 2017	Calendar Year) Q2 2017
			FLAG:	BUDGET:		SCOPE:
			COMMENTS:	\$121,000		Weight Room Renovation
			COMMENTS:	\$121,000		Weight Room Renovation





2: Hire A/E

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



3: Design





## **Coral Springs High School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

					'
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4	2016	Q4 2016
Actual	01/2016	06/2016	10,	/2016	10/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Coral Springs Middle School**

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; pre-construction meeting held 10/17/2019; construction start date TBD.

3: Design

\$640,000

#### **SMART** Facilities Update By Project

1: Planning

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations

2: Hire A/E



Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

Phase: 97%Complete

4: Hire Contractor

SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q4 2021	Q4 2025	Q1 2026
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,369,000	<b>COMMENTS:</b>				
HVAC Improvem	nents		\$7,299,000				

## Media Center improvements Chiller Replacement

2020 DECET

Phase: 95%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	 /A   1	 N/A	I N/A	N/A 1	I/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Chiller Replacement \$194,000 COMMENTS:







## **Coral Springs Middle School**

## **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*				
		Pl	hase: <b>57%</b> Complete	e	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Delays in permitti	ng of the marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 09/2020. 10/2020 voting results received. Results were too low. School conducting second vote.

#### **SMART** Facilities Update By Project



Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$184,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

6

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 97%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor	5: Construction	6: Closeout	
SCHEDULE:	Q4 2017 Q4	2017 Q3	3 2018	Q1 2021	Q1	2023 Q2	2 2025	23 2025
SCOPE:		BU	DGET:	FLAG:				
Bldg Envelope Impi	r. (Roof, Window, Ext Wall, et	c.) \$19	90,000	<b>COMMENTS:</b>				
HVAC Improvemen	its	\$2,03	39,000					

## Media Center improvements Chiller Replacement

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	tractor 5: Constru	ction 6: Closeo	ut
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	nt	\$125,000	<b>COMMENTS:</b>			









## Coral Springs Pre-K - 8 (f.k.a. Coral Springs **Elementary)**

**SMART** Facilities Update by Project Cont.

School Choic	ce Enhancements* Phase:	<b>75%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2018	TBD	TE	 BD TBD
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			·	ntation phase shown as TBD will be ess has been completed by the school

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Country Hills Elementary School**

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. (15) Motorola twoway radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020. Aiphone at main entrance completed 08/2020.

## AART Excilitios Undata Py Project

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase	e: <b>5</b> %Complete		

			11	103C. 3/8COMP	icic			
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire	Contractor	5: Construction	6: Closeou	ł
SCHEDULE:	Q3 2017	Q3 2017	Q2 2018	Q4 2020	Q2	2022	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	tt Wall, etc.)	\$1,696,000	COMMENTS:				
Fire Sprinklers			\$120,000					

#### Schol Chaie Enhancements\*

**HVAC Improvements** 

Phase: 23% Complete

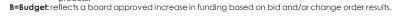
\$2,597,000

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	mpl ement	PH:3 Complete
Planned	Q4 2018	Q2 2019	ТВ	T I I TBD
Actual	11/2018	06/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TB been ordered and funds a	D will be provided after all items have llocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











QUARTER ENDING **DECEMBER 31, 2020** 



## **Eagle Ridge Elementary School**

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Mechanical and fire inspections are in progress.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

#### **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



## DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,664,300



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phase: 99%Complete



#### CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E		3: Design	า	4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE:	Q1 2016	Q2 2	2016	Q4	2016	Q4	2017	Q2	2 2018	Q3 2021	Q4 202
SCOPE:				BUD	GET:	FLAG:					
Additional Funding	- Board Approved	03/20/18 (Ju	J-4)	\$1,04	7,383	COM	MENTS:				
Fire Alarm				\$29	4,000						

#### **Chiller Replacement**

**HVAC Improvements** 

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	N/A	 N/A   1	 N/A	 N/A   1	 N/A	I/A N/A
		P.III				

SCOPE: BUDGET: FLAG: HVAC Improvements - Chiller Replacement \$300,700

COMMENTS:







## **Eagle Ridge Elementary School**

## **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	DUI-2 Commission	
	<u> </u>	111.2 111	piemem	PH:3 Complete	
Planned (	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual 1	11/2015	09/2016		01/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhanc	cement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing demolition is complete with renovations in progress. Campus painting scope is in progress. HVAC installation is in progress. Contractor assembling change order for HVAC roofing upgrades.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

## **SMART** Facilities Update By Project



**HIRE DESIGN TEAM** 

**DESIGN** 

HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor to Implement Renovations

Contractor Implements Renovations

Phase: 95%Complete

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E		3: Design	n	4: Hire Co	ntractor	5: Construction	人	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2	2016	Q2	2017	Q1	2019	Q3	2019	Q2 2	2021	Q2 2021
SCOPE:				BUD	GET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

**COMMENTS:** 

#### **Chiller Replacement**

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:			I	I		Γ	
(Calendar Year)	N/A N	/A N	1/A	N/A I	N/A I	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$303,261	COMMENTS:







Phase: 100% Complete



#### **Forest Glen Middle School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:100%Complete

				Triasc.10	678 COMPICIO
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q12	2018	Q1 2018
Actual	12/2016	10/2017	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### **Forest Hills Elementary School**

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. All work is complete, except the roofing. Roofing renovations are going to be contracted separately through a CSMP.

School Choice Enhancements: COMPLETED 06/2019 - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

#### **SMART** Facilities Update By Project









4: Hire Contractor





Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

4: Classout

6: Closeout

#### **Primary Renovation**

		rnase:	. 25%	COM	piere
•	 	 			

3: Design

2020 RESET	1: Flanning	Z.	nire A/E	3: Design	4: nire Con	racior 5:Co	nstruction	6. Closeour	
SCHEDULE: (Calendar Year)	Q4 2016 Q4 2016		6 Q22	2017	Q1 2018	Q3 2018	Q3	2021	Q4 2021
SCOPE:			BUD	GET: FLA	G:				
Additional Funding	- Board Approved	d 06/26/18 (JJ-5)	\$1,083	3,601 C	OMMENTS:				
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc.)	\$1,071	,000					
Fire Sprinklers			\$81	,000					
Media Center impr	ovements		\$184	1,000					

#### Fire Alarm

**2020 RESET** 

1: Planning

#### Phase: 94%Complete

2CHEDULE:	•	· ·	·	·	·	·	·
(Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q3 2021	Q4 2021	Q2 2023	Q3 2023
SCOPE:			BUDGET:	FLAG:			
Fire Alarm			\$293,000	COMMENTS:			





2: Hire A/E





## **Forest Hills Elementary School**

**SMART** Facilities Update by Project Cont.

						Phase: <b>100%</b> C	Complete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Co	ntractor 5: Constru	ction 6: Closed	ut
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Replace existing A	HUs with new.		\$2,100,000	COMMENTS:			

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	N/A	Q1	2018	Q1 2018
Actual	11/2015	N/A	06/	2019	06/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Heron Heights Elementary School**

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

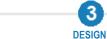
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops delivered 02/2020.

## **SMART** Facilities Update By Project

-
v
PLANNING
Develop &





2: Hire A/E





CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope

**2020 RESET** 

Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor

\$136,000

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

Music Room Renovation

Phase: **5%**Complete

SCHEDULE:		ļ			Į.	ļ	
(Calendar Year)	Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2022	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$200,000	COMMENTS:			
Conversion of Exis	sting Space to Mus	sic and/or Art Lab(s)	\$169,000				
HVAC Improveme	ents		\$152,000				

#### **School Choice Enhancements\***

1: Planning

Phase: 45% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		
			Planned dates showr been ordered and fu	n as TBD will be provided after unds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$18,328,554
Total Facilities Budget	\$16,220,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Cooling tower has been ordered.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations

CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 10%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5 Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q1 2017 Q1 :	2017 Q4	4 2017 Q1	2020 Q4	4 2020	Q4 202
SCOPE:		BUI	IDGET: FLAG:			
Additional Funding	- Board Approved 9/15/20 (JJ-	-1) \$4,70	09,000 COM	MENTS:		
Bldg Envelope Imp	or. (Roof, Window, Ext Wall, etc	\$1,44	41,000			
Fire Sprinklers		\$2,23	36,000			
HVAC Improvemen	nts	\$5,79	98,000			
Media Center impro	ovements	\$40	06,000			
Safety / Security Up	pgrade	\$6	65,000			
STEM Lab improve	ements	\$1,04	44,000			

#### Track

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E		3: Design	4:	Hire Contractor	5: Constr	uction	6: Closeout	
	N/A	N/A	Q42	2016	N/A	Q4	2017	Q1	2018	Q1 2018
SCOPE:			BUD	GET:	FLAG:					
Track Resurfacing			\$300	,000	COMME	NTS:				









## J.P. Taravella High School

## **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contro	actor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q4 2	2017	Q4	2017	Q2	2018	Q2	2018	Q3	2018	Q3 201
SCOPE:				BUE	OGET:	FLAG:						
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase: 82% Complete

SCHEDULE:	EDULE: PH:1 Planning/Design		ement PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD TBC
Actual	11/2017	06/2018	
SCOPE:		BUDGET:	FLAG:
School Choice Er	hancement	\$100,000	COMMENTS:
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### James S. Hunt Elementary School

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2020 - Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case delivered 10/2019. (7) Printers delivered 07/2020.

#### **SMART** Facilities Update By Project



#### **Chiller Replacement**

1: Planning 3: Design 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$199,000	COMMENTS:





Phase: 95% Complete



## James S. Hunt Elementary School

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 1	97%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3 2	2020	Q3 2020
Actual	11/2018	05/2019	07/2	2020	07/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000 COMMENTS:			
			Planned dates shown as TB	D will be provided after a	all items have

been ordered and funds allocated.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



### **Maplewood Elementary School**

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,418,455
Total Facilities Budget	\$5,037,455

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Framing and Plumbing is complete in the restrooms. Fire Sprinkler installation has begun with underground piping outside being installed. Fire Alarm installation is complete. Contractor has replaced the roofing sub and a new roofing shop drawing is being prepared.

Primary Renovation - Phase 2: Construction in progress. Framing and fire sprinkler installation in the Media Center is complete. Electrical work is nearing completion. Fire Alarm and door submittals are pending approval prior to installation.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

### **SMART** Facilities Update By Project



Scope



Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement

Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Phase: 91%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation - Phase 1**

Primary Renovation - Phase 2

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	r	5: Construction	人	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2	2015 Q3	2016	Q1	2019	Q1	2020	Q3	2022	Q4 2022
SCOPE:			BUE	GET:	FLAG:						

ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

COMMENTS:

Phase: 90%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	r	5: Construction	人	6: Closeout	
SCHEDULE:	Q2 2017 G	22 2017	Q4 2017	Q2 2019	Q1	2020	Q3	2021	Q4 2021

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$104,000	COMMENTS:
Media Center improvements	\$258,000	



**FLAG KEY:** S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







## **Maplewood Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1	2020	Q1 2020
Actual	11/2015	08/2016	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votil installed. School is determine from the contingency port	ning how to spend the re	emaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## Marjory Stoneman Douglas High School

5901 PINEISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

#### **SMART** Facilities Update By Project

	1: Planning	2: Hire A/I		2: 98%Complete 4: Hire Contractor	5: Construction	6: Closeout
Develop & Validate Project Scope	Advertise an Design Tea		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
PLANNING	HIRE DESIGN	TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO

2020 RESET	i. ridilling	Z. Hile A/L	3. Design	4. nile Col	inderor 5. Consilo	o. Close	001
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q1 2021	Q3 2021	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGET:	FLAG:
Art Room Renovation and Equipment	\$110,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000	
HVAC Improvements	\$5,604,000	
Install Fire Alarm	\$907,805	
Music Room Renovation	\$713,000	

#### Weight Room

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor	5	5: Construction		6: Closeout	
	Q4 2017	Q4 2	017 Q	u4 2017	Q2	2018 (	Q2 20	018	Q3 2	2018	Q3 2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:





Phase: 100% Complete



## Marjory Stoneman Douglas High School

## **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/	E 3: Desig	n 4: Hire Cor	ntractor 5: Constru	ction 6: Clos e	out
Calendar Year)	Q1 2018	Q2 2018	Q3 2018	Q2 2019	Q3 2019	Q3 2020	Q1 202
SCOPE:			BUDGET:	FLAG:			
New Addition to Re	eplace Building 12		\$18,000,000	<b>COMMENTS:</b>			

<b>3CHOOL</b>	Choice Ennancements*	

Phase: 25% Complete

SCHEDULE:	PH:1 Planni ng/Design	PH:2 Impl	lement	PH:3 Complete	
Planned	Q4 2018	TBD	TB	BD	TBD
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		

**COMMENTS:** School Choice Enhancement \$100,000

> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



#### Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered

### **SMART** Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

Phase: 5%Complete

2020 RESET SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q3 2021	Q1 2024	Q1 2024
SCOPE:			BUDGET:	FLAG:			

Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

## FLAG:

**COMMENTS:** 

#### School Choice Enhancements\*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4	2018	Q4 2018
Actual	11/2017	02/2018	05/2	2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
SCHOOL CHOICE ET	nnancement	\$100,000	COMMENTS.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31 2020



#### **Morrow Elementary School**

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

#### **SMART** Facilities Update By Project

PLANNING

Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team



DESIGN
Prepare Plan
Drawings to release

to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor

Implements

Renovations

Phase: 25%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

3: Design 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2016 Q2 2017 Q3 2017 Q3 2018 Q1 2019 Q4 2020 Q3 2020 (Calendar Year) SCOPE: **BUDGET:** FLAG:

ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

#### Fire Sprinkler and Electrical Improvements

Phase: 95%Complete

**COMMENTS:** 

2020 RESET	1: Planning	2: H	lire A/E	3: Design	<u> </u>	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:		I			- 1					
(Calendar Year)	Q3 2020	Q3 2020	Q3 :	2020	Q2 :	2021 Q3	2021	Q3 :	2022 (	24 2022

SCOPE:	BUDGET:	FLAG
Electrical Improvements	\$0	CO
Fire Sprinkler Protection and Fire Alarm	\$0	











## **Morrow Elementary School**

## **SMART** Facilities Update by Project Cont.

SCHOOL CHOIC	ce Enhancements*  Phase: 78% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	-	TBD	TBE	
Actual	11/2015	12/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			and additional pla	es for interior paint and murals in yground equipment. Planned d ter all items have been ordered	lates shown as TBD	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









## North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,933,350
Total Facilities Budget	\$2,629,350

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

**2020 RESET** 

4

HIRE DESIGN TEAM

Advertise and Hire

Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



5: Construction

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for Implements Quality Assurance Renovations

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 95%Complete

SCHEDULE:		I				
(Calendar Year) Q4 2016	Q4 2016	Q1 2017	Q1 2021	Q3 2021	Q4 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 01/14/	20 (JJ-4)	\$1,093,350	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wa	all, etc.)	\$78,000				
Fire Alarm		\$294,000				
Fire Sprinklers		\$795,000				
HVAC Improvements		\$120,000				
Media Center improvements		\$149,000				







# North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

**SMART** Facilities Update by Project Cont.

			Phase: 67% Comp	olete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Art work is being	finalized.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Park Springs Elementary School**

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2020 - Voting completed 4/19/2019 - Playground upgrades for K-2 are on order. Floor scrubber delivered 06/2019. Mural complete 7/2019. (100) laptop computers delivered 08/2019. Playground upgrades preconstruction meeting held 11/20/2019; K-2 playground completed 01/2020. Desks, file cabinets delivered 04/2020. Office furniture delivered 07/2020.

## **SMART** Facilities Update By Project



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Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire C	ontractor	5: Construct	ion	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q3 2	2017	Q2	2018	Q2	2 2021	Q4	2022	Q3	2025	Q4 2025
SCOPE.				BUE	OCT.	FLAC						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000	COMMENTS:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Sprinklers and Fire Alarm	\$1,034,000	
HVAC Improvements	\$2,440,000	
Music Room Renovation	\$136,000	







# **Park Springs Elementary School**

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase: 99%Complete	
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SCHEDULE: PH:1 Planning/Design		PH:2 lm	plement			
Planned	Q4 2018	Q2 2019	Q3 2	2020	Q3 2020	
Actual	11/2018	04/2019	07/2	2020	07/2020	
SCOPE: BUDGET:		FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:			
CONSTRUCTION CONTRACTOR CONTRACTO			All items approved by the voting process have been delivered of installed. School is determining how to spend the remaining fund from the contingency portion of the SCEP funding.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,309,557
Total Facilities Budget	\$3,684,690

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

# **SMART** Facilities Update By Project













PLANNING

Develop &

Validate Project

Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/I	: 3: Desig	n 4: Hire Cor	ntractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017 (	Q4 2017	Q2 2018	Q2 2019	Q4 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved 10/06/2	0 (JJ-2)	\$1,270,690	COMMENTS:			

Additional Funding - Board Approved 10/06/20 (JJ-2)	\$1,270,690	
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,114,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$503,000	
HVAC Improvements	\$157,000	
Music Room Renovation	\$136,000	







# **Park Trails Elementary School**

# **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2020		TBD	TBC	
Actual	11/2018	02/2020				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			Planned dates shown a been ordered and fund	s TBD will be provided after all i Is allocated.	tems have	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Parkside Elementary School**

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$1,268,000
Total Facilities Budget	\$946,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved 02/2020. Voting authorized 02/2020. Voting results received 07/2020. Digital Marquee permitted; fabrication in progress. Morning Show Equipment delivered 12/2020. Strike and Access Card Reader at the Single Point of Entry on order.

# **SMART** Facilities Update By Project

-0-
PLANNING
Develop &

Scope

2020 RESET











6: Closeout

Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: **5%**Complete

(Calendar Year) Q3 2017	Q4 2017	Q1 2018	Q4 2019	Q3 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$686,000	COMMENTS:			
HVAC Improvements		\$160,000				

#### School Choice Enhancements\*

1: Planning

Phase: 11% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2020		TBD	TBD
Actual	11/2018	06/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			·	nentation phase shown as TBD will ocess has been completed by the	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Pinewood Elementary School**

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,656,000
Total Facilities Budget	\$4,406,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC Test and Balance and the reroofing of Buildings 1, 3, and 4 are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to detemine that all funds have been expended.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project



**HIRE DESIGN TEAM** 

2: Hire A/E

Advertise and Hire Design Team



**DESIGN** Prepare Plan

3: Design

Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: 99%Complete

5: Construction

2020 RESET	i. ridining		Z. HII C A/L		3. Design		4. niie Comic	ICIOI	5. Construction	· ·	Closeou	
SCHEDULE:	Q4 2016	Q4:	2016	Q2 2	2017	Q1	2019	Q3	2019	Q2 20	21	Q3 2021
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	J - Board Approved 0	)6/11/19 (J	J-1)	\$2,398	8,000	COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc	2.)	\$862	2,000							
Fire Sprinklers				\$732	2,000							
HVAC Improvement	nts			\$122	2,000	_						
Media Center impr	rovements			\$192	2,000							









# **Pinewood Elementary School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	77% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1	2020	Q1 2020
Actual	11/2015	09/2016	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot delivered and installed. But	• .	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations are completion. HVAC improvements are in progress.

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marque and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019. Playground upgrades preliminary review completed 09/2019; construction began 04/2020; construction completed 05/2020. (2) Document cameras delivered 10/2020. (16) chairs delivered 01/2020. (2) Projectors delivered 12/2020. (26) Lenovo 100e - 2nd Gen, (8) USB 3.0 Ethernet Adapter, (2) Lenovo 45W Standard AC Adapter (USB Type-C) are on order.

# **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project

**2020 RESET** 



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design

# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 70% Complete

5: Construction

SCHEDULE: (Calendar Year) Q1 2016	Q2 2016	Q4 2016	Q3 2018	Q1 2019	Q4 2021	Q4 2021
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	12/18/18 (JJ-2)	\$1,353,158	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, I	Ext Wall, etc.)	\$490,000				
Fire Sprinklers		\$702,000				
HVAC Improvements		\$1,492,000				· ·
Media Center improvements		\$170,000				
PE/Athletic Improvements		\$6,000				







# Ramblewood Elementary School

**SMART** Facilities Update by Project Cont.

			Phase: 9	<b>25%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018		TBD	TBC
Actual	01/2016	02/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				shown as TBD will be provided after and funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



#### Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$7,499,241
Total Facilities Budget	\$6,978,241

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Media Center improvements are complete. Restroom demolition in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

4: Hire Contractor 5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 18%Complete

2020 RESET			3. 3. 3.				
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q2 2020	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approve	d Approved 2/19/20 (JJ-3) \$2,334,241 COMMENTS:					
Bldg Envelope Imp	pr. (Roof, Window	, Ext Wall, etc.)	\$2,157,000				
Electrical Improve	ments		\$452,000				
Fire Carialders			¢1 207 000				

2.00th out in provontion	T :==/
Fire Sprinklers	\$1,207,000
HVAC Improvements	\$222,000
Media Center improvements	\$456,000
Safety / Security Upgrade	\$50,000







## Ramblewood Middle School

# **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q:	2 2018	Q2 2018
Actual	12/2016	03/2017	07	/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Riverglades Elementary School**

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

# **SMART** Facilities Update By Project













**CONSTRUCTION CLOSEOUT** Final Inspection for

Quality Assurance

#### Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Implements Renovations

#### **Primary Renovation**

Phase: 17%Complete

2020 RESET	1: Planning	2	2: Hire A/E		3: Design		4: Hire C	Contractor	5: Construct	on	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 20	16	Q2	2017	Q1	2019	Q4	2019	Q2	2022	Q3 2022
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	J - Board Approved 0	9/04/19 (JJ-6	i)	\$448	3,177	COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$	1,015	5,000							
Fire Alarm				\$294	1,000							
Fire Sprinklers				\$783	3,000							
HVAC Improveme	ents			\$578	3,000							

#### School Choice Enhancements\*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2016	TBD	TE	BD TBD	
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000 <b>COMMENTS</b> :			
The state of the s			•	ntation phase shown as TBD will be ess has been completed by the school	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



## **Riverside Elementary School**

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. (18) Tables delivered 05/2020. Full basketball court in design.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

2020 RESET

1: Planning

Phase: 96%Complete

(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q2 2022	Q2 2024	Q3 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)	\$154,000	COMMENTS:			
Fire Alarm			\$294,000				
Fire Sprinklers			\$722,000				
HVAC Improvem	nents		\$170,000				·
Media Center im	provements		\$160,000				

#### School Choice Enhancements\*

Phase: 41% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2019	1	TBD	TBD
Actual	11/2017	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
,			Planned dates shown as T been ordered and funds o	BD will be provided after al allocated.	ll items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



## Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

# **SMART** Facilities Update By Project

PLANNING	HIRE DESIG	GN TEAM	DESIGN	HIRE CONTRACTOR	construction	CONSTRUCTION CLOSE
Develop & Validate Project Scope	Advertise o Design		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
rimary Renova	ition		Phase	e: <b>5%</b> Complete		
020 RESET	1: Planning	2: Hire A		4: Hire Contracto	5: Construction	6: Closeout

SCOPE:	BUDGET:	FLAG:
ADA Restroom	\$437,975	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000	
Fire Alarm	\$420,000	
Fire Sprinklers	\$13,000	

\$2,577,000

#### School Choice Enhancements\*

**HVAC Improvements** 

SCHEDULE:	PH:1 Planning/Design PH:2 Implement		nplement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4	2017	Q4 2017
Actual	12/2016	04/2017	11/	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



#### Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Voting authorized 09/2020. Results received 11/2020 - results low, requested additional information for evaluation. 12/2020 results approved. Coordinating proposals.

## **SMART** Facilities Update By Project

-0	2		3	4	<b>5</b>	6
PLANNING	HIRE DESIGN T	EAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and I Design Tean		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation	1		Phase: <b>50%</b> C	omplete		
2020 RESET	Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year) Q3 2	2017 Q2:	l 2018	Q2 2020	Q4 2021	Q4 2022	Q1 2025
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roo	of, Window, Ext Wall, etc	:.)	\$1,021,000	COMMENTS:		

#### School Choice Enhancements\*

Fire Sprinklers

Media Center improvements

Phase: 10% Complete

\$999,000

\$130,000

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete
Planned	Q4 2018	Q4 2020	TBD	TBD
Actual	11/2018	12/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice E	inhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allow	will be provided after all items have cated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



## **Tamarac Elementary School**

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction is in progress. The HVAC scope is complete. Primary Renovation - Phase 2: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

# **SMART** Facilities Update By Project

-0-	
PLANNING	
Develop &	

Validate Project

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement

CONSTRUCTION

Contractor **Implements** 

Phase: 97%Complete

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation - Phase 1**

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:								_
(Calendar Year)	Q1 2016	Q2 20	16 Q4	2016 Q3	2018 Q1	2019 Q4	2021 (	21 2022

SCOPE:	BUDGET:	FLAG
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000	CO
Fire Sprinklers	\$854,000	
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)	
HVAC Improvements	\$2,132,000	

**OMMENTS:** 

#### Primary Renovation - Phase 2

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contracto	5: Construction	6: Closeout	
SCHEDULE:								
(Calendar Year)	Q2 2017	Q3 20	017 Q3	2017 Q	3 2018	Q4 2019	Q2 2020	Q1 2021

SCOPE: **BUDGET:** FLAG: \$210,600 Media Center improvements

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 60% Complete



# **Tamarac Elementary School**

# **SMART** Facilities Update by Project Cont.

			Pho	ase: <b>5%</b> Complete	Э			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q3 2017	Q3 2018	Q3	2021 Q4	2022	Q1 202
SCOPE:			BUDGET:	FLAG:				
Media Center impr	ovements - ADA Res	strooms	\$84,400	COMMENTS:				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q4 <i>1</i>	2017	Q4 2017
Actual	11/2015	04/2016	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Westchester Elementary School**

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire protection shop drawing has been approved. Roofing binder and fire alarm shop drawings are pending. Media Center improvements are nearing completion. Temporary restrooms are on order until the ADA restroom scope can be completed.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# CONSTRUCTION

Contractor Implements Renovations

Phase: 30%Complete



Final Inspection for Quality Assurance

95%Complete

#### **Primary Renovation**

4: Hire Contractor 1: Planning 2: Hire A/E 3: Design 5: Construction 6: Closeout **2020 RESET** 

SCHEDULE:	II.		II.		I I	Į.	
	23 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2021	Q1 2022
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms, Rep	olace Fire Alarm	, Drainage Improvements	\$1,797,142	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window,	Ext Wall, etc.)	\$182,000				
Deduction of Funding	g - Board Approv	ved 6/25/19 (JJ-1)	(\$547,142)				
Electrical Improveme	ents		\$263,000				

Fire Sprinklers \$772,000 **HVAC** Improvements \$146,616 Media Center improvements \$208,000

#### **Chiller Replacement**

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET** SCHEDULE: N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

**COMMENTS:** 

SCOPE: **BUDGET:** FLAG:

\$176,384



**HVAC Improvements - Chiller Replacement** 



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase:



# **Westchester Elementary School**

# **SMART** Facilities Update by Project Cont.

Seriour Choic	Phase: 81%Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete				
Planned	Q1 2015	Q3 2016		TBD	TBC			
Actual	11/2015	11/2015						
SCOPE:		BUDGET:	FLAG:					
School Choice Er	School Choice Enhancement		COMMENTS:					
			Planned dates shown a been ordered and fund	s TBD will be provided after o ls allocated.	all items have			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Westglades Middle School**

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts -Cart wiring for (6) new carts and (1) existing, (7) delivered 09/2019.

## **SMART** Facilities Update By Project

PLANNING  Develop &  Validate Project  Scope	Advertise an	d Hire	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	Finall	UCTION CLOSEOUT all Inspection for ality Assurance	
Primary Renov	vation  1: Planning	2: Hire A/	Pho E 3: Design	1	ctor 5: Construction	6: Close	out	
SCHEDULE: (Calendar Year)	Q4 2017 Q	4 2017	Q3 2018	Q1 2020	Q4 2021	Q2 2024	Q3 2024	
SCOPE: Bldg Envelope Imp	pr. (Roof, Window, Ext Wall,	etc.)	<b>BUDGET</b> : \$2,837,000	FLAG: COMMENTS:				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q4 2018	Q1 2019	Q4	2019 Q4 2019
Actual	11/2018	03/2019	09/2	2019 09/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





