



District Board Member:

Sarah Leonardi







DISTRICT 3 REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2



PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.

QUARTER ENDING **DECEMBER 31, 2020**



Bayview Elementary School

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending execution of the Certificate of Occupancy to reach substantial completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019. (1) 4-Cell Battery, (2) 11.6" LCD Panel assembly touch screen for Lenovo N23, (5) 45W AC Adapter mini USB tip delivered 02/2020. (10) Lenovo 300e, (1) Lenovo M720 delivered 05/2020.

SMART Facilities Update By Project



Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 99%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout

FLAG:

2020 RESET
SCHEDULE:
(Calendar Year) Q3 2016 Q3 2016 Q2 2017 Q1 2018 Q4 2018 Q2 2021 Q2 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

946.739

COMMENTS:

Chiller Replacement

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:	NI/A NI	/A	1/4		\/\^\	1/4	NI/A
(Calendar Year)	N/A N	/A N	1/A 1	N/A 1	1/A 1	√/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$260,435	COMMENTS:









Bayview Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete	o, complete	
Planned	Q4 2016	Q1 2018	Ql	2020	Q1 2020
Actual	12/2016	02/2018		2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Bennett Elementary School

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

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PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marguee installed and operational 11/2020.

SMART Facilities Update By Project



Develop &

Validate Project

Scope

NNING HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire	Contractor	5: Construction		6: Closeout		
SCHEDULE:											
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q3	2021	Q4	2023	Q3	2025	Q4 2025	,

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

FLAG:

COMMENTS: In November, the scope of work was separated into two phases in order to proceed with some of the project renovations while seeking community input on the best long-term solution for the campus. An update on Phase 2 will be reflected in next quarter's spotlight report.

School Choice Enhancements*

Phase: 91% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	T	T BD	TBD
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS:		
			Planned dates shown as T been ordered and funds of	BD will be provided after all items have allocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020**



Croissant Park Elementary School

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums delivered 05/2020. Digital marquee installation began 10/2020; installed and operational 11/2020. (1) buffer delivered 06/2020.

SMART Facilities Update By Project

0	
PLANNING	
Davelon 8	











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$812,000

\$1,704,000

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

Primary Renovation

Fire Sprinklers

HVAC Improvements

Phase: **5%**Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q3 2021	Q2 2024	Q3 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$851,000	COMMENTS:			
Fire Alarm			\$294,000				

School Choice Enhancements*

Phase: 46% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
				nown as TBD will be provided af nd funds allocated.	ter all items have

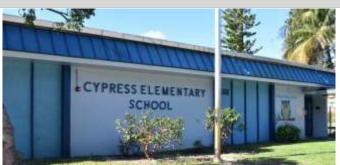
^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Cypress Elementary School

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic collection vivered 7/2017. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

SMART Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	3 DESIGN	HIRE CONTRACTOR	5 CONSTRUCTION	6 CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Propagation of the Propa	d and Hire contractor to Ire ement ovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

rimary	Renovation

						Phase: 100%	Complete
2020 RESET	1: Planning	2: Hire A/E	L lesign	4: Hire Con	tractor 5: Construc	etion 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2015	28, 916	Q2 2017	Q1 2018	Q1 2020	Q1 2020
SCOPE:			RUDGET:	FLAG:			
Additional Funding	a - Board Approved 12/1	7 (JJ-15)	\$452,897	COMMENTS:			

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 12/1 7 (JJ-15)	\$452,897	COMMENTS:	
Bldg Envelope Impr. (Roof, Window, Ext Waretc.)	\$637,564		
Fire Sprinklers	\$634,000		
Media Center improvement	\$177,000		
Replace existing unit vent tors (appr. 42) wit ew unit ventilators, duct and diffus	\$1,747,603		
Safety / Security Upgrade	\$103,000		







Cypress Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		01/2020	01/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundi	ng - Board Approved 04/23/19 (JJ-14)	\$5,918	COMMENTS:		
School Choice E	nhancement	\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

SMART Facilities Update By Project

0	
PLANNING	
Develop &	

Validate Project

Scope



Advertise and Hire

Design Team



Prepare Plan

Drawings to release

to contractor/vendor



to Implement

Renovations



CONSTRUCTION CLOSEOUT

ntractor Co

Contractor Fina Implements Quo Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contracto	5 :	Construction	6: Closeout	
SCHEDULE:	Q2 2017	2017 Q	4 2017	Q2	2019	Q4 202	20 Q4	2022	Q1 2023
SCOPE:		BU	IDGET:	FLAG:					
Additional Funding -	Board Approved 06/23/20 (J	JJ-2) \$2,0	62,840	COM	MENTS:				

Additional Funding - Board Approved 06/23/20 (JJ-2)	\$2,062,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

\$718,000

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4:	2017	Q4 2017
Actual	11/2015	05/2017	06/2	2020	06/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundir	ng - Board Approved 04/23/19 (JJ-13)	\$7,680	COMMENTS:		
School Choice En	nhancement	\$100,000			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,309,418
Total Facilities Budget	\$3,993,887

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

SMART Facilities Update By Project

PLANNING Develop &

Validate Project

Scope

Advertise and Hire

Design Team

HIRE DESIGN TEAM

2. Hiro A/F

DESIGN Prepare Plan Drawings to release to contractor/vendor

Renovations

HIRE CONTRACTOR Bid and Hire Contractor to Implement

A: Hiro Contractor 5: Construction

CONSTRUCTION

Contractor

Implements

Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 85% Complete

2020 RESET	1: Planning	2: Hire A	3: I	Design	4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 2016	Q2 201	7 Q1	n1 2019 Q4		2019 G		2022	Q1 2022
SCOPE:			BUDGE	Γ: FLAG:						
Additional Funding	J - Board Approved 0	8/06/19 (JJ-2)	\$1,363,88	7 COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$556,00	0						
Electrical Improver	ments		\$692,00	0						
HVAC Improvement	nts		\$1,161,00	0						

Weight Room

1. Planning

2020 RESET	i. i idililiig	2. Tille A/L	J. Design	4. Till e Coll	3. Consilor	o. Close	001
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Ren	novation		\$121,000	COMMENTS:			









Fort Lauderdale High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Compl	ete
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017	09/2018	09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Harbordale Elementary School

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

SMART Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope



HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Hire Contractor

5

CONSTRUCTION

Contractor
Implements

Renovations

5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

6: Closeout

Primary Renovation

Phase: 15%Complete

2020 RESET	i. i idilililig	Z. IIII C A/I	5. Desig	iiie Co	5. Consilo	0. Close	001
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, I	Ext Wall, etc.)	\$190,000	COMMENTS:			
HVAC Improvemen	nts		\$859,000				

School Choice Enhancements*

1: Planning

Phase: 58% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	nplement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
			Planned dates show been ordered and fo	n as TBD will be provided aft unds allocated.	er all items have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











QUARTER ENDING **DECEMBER 31, 2020**



James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

Primary Renovation

Phase: 75%Complete

2020 RESET	1: Planning	2: Hire	e A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE:	Q1 2016	Q2 2016	Q3 2	016	Q1	2019	Q4 2	2019	Q3	2022	Q4 2022
SCOPE:			BUDO	SET:	FLAG:						
Additional Funding -	Board Approved 09)/17/19 (JJ-1)	\$5,449,	080	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$2,058,	000							

Electrical Improvements \$353,000 Fire Alarm \$461,000 Fire Sprinklers \$13,000 HVAC Improvements \$1,339,654 Media Center improvements \$441,000 Safety / Security Upgrade \$108,000	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Sprinklers \$13,000 HVAC Improvements \$1,339,654 Media Center improvements \$441,000	Electrical Improvements	\$353,000
HVAC Improvements \$1,339,654 Media Center improvements \$441,000	Fire Alarm	\$461,000
Media Center improvements \$441,000	Fire Sprinklers	\$13,000
	HVAC Improvements	\$1,339,654
Safety / Security Upgrade \$108,000	Media Center improvements	\$441,000
	Safety / Security Upgrade	\$108,000





B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





James S. Rickards Middle School

SMART Facilities Update by Project Cont.

Chiller Replace	emem								Ph	ase: 95% Compl	ete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Conf	tractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A	N/A	A	N	/A	1	I N/A	1	N/A	N/A	N/A
SCOPE:				BUD	GET:	FLAG:					
HVAC Improvemen	nts - Chiller Replacem	ent		\$235	5,346	COM	MENTS:				

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 :	2020	Q1 2020
Actual	01/2016	04/2017	02/2	2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

SMART Facilities Update By Project

0	2
PLANNING	HIRE DESIGN TEAM
Develop & Validate Project	Advertise and Hire Design Team



Prepare Plan

Drawings to release

to contractor/vendor



Renovations



Renovations

CONSTRUCTION Contractor Quality Assurance **Implements**

CONSTRUCTION CLOSEOUT Final Inspection for

Primary Renovation

Scope

Phase: 2%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q4 2020	Q3	2021 Q1	2024	Q1 2024

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

FI AG:

COMMENTS:

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1:	2017	Q1 2017
Actual	01/2016	11/2016	03/2	2017	03/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		, , , , , ,			

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



McNab Elementary School

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground Upgrades (K-2, and 3-5) and shade structure permitted 09/2020; Construction in progress as of 11/2020.

SMART Facilities Update By Project



Validate Project

Scope

Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement

Renovations

CONSTRUCTION Contractor

Implements Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 80% Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2016	Q4 2	016 Q2	2017	Q3 2018	Q1 2019	Q3	2021	Q3 202
SCOPE:			вис	DGET: FLA	G:				
Additional Funding	- Board Approved	11/07/18 (JJ-	2) \$1,91	L5,437 C	OMMENTS:				
Bldg Envelope Impr	. (Roof, Window,	Ext Wall, etc.	\$97	78,000					
HVAC Improvemen	ts		\$31	17,000					

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2016	Q1 2018	TBD	TBD
Actual	12/2016	01/2018		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
				itional funding from other sources for s shown as TBD will be provided after and funds allocated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020**



Meadowbrook Elementary School

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,266,500
Total Facilities Budget	\$993,500

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020. Due to the health crisis the school has opted to wait until the next school year to vote. Voting completed 09/2020. (4) Projectors, (6) HD Cameras, (103) Laptops, (18) ThinkPad adapters, an Electrical Strike at the Single Point of Entry, Indoor Furniture for multiple areas on order.

SMART Facilities Update By Project

Design Team



Validate Project

Scope

HIRE DESIG

HIRE DESIGN TEAM
Advertise and Hire

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con tro	5: Constru	uction 6: Close	eout
SCHEDULE:	Q3 2017	Q4 2017	Q1 2018	Q2 2019	Q1 2021	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext V	Vall, etc.)	\$134,000	COMMENTS:			
Deduction of Fundir	ig - Board Approved 1	1/4/20 (JJ-4)	(\$167,500)				
Electrical Improvem	ents		\$333,000				
Fire Sprinklers			\$462,000				
HVAC Improvement	ts		\$132,000				

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	mplement	PH:3 Complete
Planned	Q4 2018	Q3 2020	TBD	TBD
Actual	11/2018	09/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have cated.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



New River Middle School

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

SMART Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Final Inspection for Quality Assurance

Primary Renovation

Phase: **6%**Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	2016	Q1	2017	Q3	2019	Q2	2020	Q2	2022	Q3 2022
SCOPE:				BUE	OGET:	FLAG:						
Additional Funding	a - Board Approved 2/19	/20 (JJ- ⁻	1)	\$2.08	2.600	COM	MFNTS:					

Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2	2018	Q2 2018
Actual	11/2015	11/2015	01/:	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020**



North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C installed 10/2019. (1) golf cart delivered 08/2019. (5) Elmo Document Cameras delivered 09/2019. (1) ID machine delivered 10/2019. Golf Cart, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, and (7) Earthwalk carts delivered 01/2020. Aiphone Submaster completed 08/2020. (80) Trash receptacles, (1) Projector, and (58) Mesh Back Office Chairs on order.

SMART Facilities Update By Project

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DI	A NII	MING

PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

Primary Renovation

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	4: Hire Contractor			6: Closeout	
SCHEDULE:	Q2 2017 Q3	2017	Q1 2018	Q2 2021	Q3	2022	Q4	2024	Q4 2024
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext Wall, et	tc.) \$1	,263,000	COMMENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

School Choice Enhancements*

Phase: 85% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	1	BD	TBC
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$10		\$100,000	COMMENTS:		
			Planned dates shown as T been ordered and funds of	BD will be provided after all item allocated.	ns have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed











QUARTER ENDING **DECEMBER 31, 2020**



North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC renovations are nearing completion. Roofing submittals continue to require revisions.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

Phase: 80% Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

School Choice Enhancements*

2020 RESET SCHEDULE:

(Calendar Year)

	1: Planning	2:	: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6	: Closeout		
							-			
Q	4 2016	Q4 201	l6 Q2	2017 Q4	2018 Q2	2 2019 G	23 20)22	Q4 2022	

SCOPE:	BUDGET:
Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

COMMENTS:

FLAG:

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3	2017	Q3 2017
Actual	12/2016	06/2017	12/.	2017	12/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
School Choice Er	nnancement	\$100,000	COMMENTS.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Northeast High School

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$43,818,402
Total Facilities Budget	\$42,654,402

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Gym work is in progress. Roofing work is about to start.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project

2020 RESET SCHEDULE:



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

042016

\$2,727,000

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Q3 2019

4: Hire Contractor

CONSTRUCTION Contractor **Implements**

Renovations

Construction

CONSTRUCTION CLOSEOUT

6: Closeout

Q1 2023

Final Inspection for Quality Assurance

Q2 2023

Primary Renovation

1: Planning

03 2015

Phase: 7%Complete

Q3 2020

(Calendar Year) Q3 2013	Q2 2016	Q4 2016	
SCOPE:		BUDGET:	FLA
ADA renovations related to education	nal adequacy	\$284,000	C
Additional Funding - Board Approved	04/21/20 (JJ-5)	\$10,706,440	
Electrical Improvements		\$368,000	
Fire Alarm		\$1,007,000	-
Fire Sprinklers		\$1,421,000	
HVAC Improvements		\$4,588,000	
Re-Roofing.		\$3,408,000	
Safety / Security Upgrade		\$83,000	

02 2014

2: Hire A/E





STEM Lab improvements





Northeast High School

SMART Facilities Update by Project Cont.

				se: 97%Complete			
2020 RESET	1: Planning	2: Hire A	'E 3: Design	4: Hire Contrac	tor 5: Constru	oction 6: Close	eout
SCHEDULE: (Calendar Year)	Q3 2018	Q3 2018	Q1 2019	Q2 2021	Q3 2021	Q4 2023	Q1 202
SCOPE: New Addition and	Renovation to Bldg.	12	BUDGET: \$17,840,962	FLAG: COMMENTS:			
Weight Room			Pho	use: 100%Complete			
2020 RESET	1: Planning	2: Hire A	'E 3: Design	4: Hire Contrac	ctor 5: Constru	oction 6: Close	eout
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q1 2021	Q1 2021	Q2 2021	Q2 202
SCOPE:			BUDGET:	FLAG:			
Weight Room Ren	novation		\$121,000	COMMENTS:			
Sahaal Chaia	e Enhancement	S*					
school Choice				Phase: 94% C	omplete		
SCHOOL CHOIC					<u> </u>		

SCHEDULE.	Titt Tidilling/Design	THE IMP	Ciriciii	This complete	
Planned	Q1 2015	Q2 2016	4	TBD	TBD
Actual	11/2015	05/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice E	inhancement	\$100,000	COMMENTS:		
				ne school community have be	

allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds

QUARTER ENDING **DECEMBER 31, 2020**



Oakland Park Elementary School

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$6,180,330
Total Facilities Budget	\$5,862,330

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and mobilization in progress. Roofing sub-contractor is being replaced due to lack of progress with submittals. Electrical work is in progress.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$50.000

\$1,191,000



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

2020 RESET

Fire Alarm

HVAC Improvements

Phase: 3%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Con

SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2 2019	Q1 2020	Q1 2023	Q1 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approve	d 12/10/19 (JJ-3)	\$2,701,330	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window	, Ext Wall, etc.)	\$975,000				
Electrical Improven	nents		\$845,000				







Oakland Park Elementary School

SMART Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: 90% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	PH:3 Complete	
Planned	Q4 2016	Q2 2017	TBD	TBC
Actual	12/2016	05/2017		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			Pending completion of the Primary Scope of HVAC Impro- the Media Center. Planned dates shown as TBD will be pro- after all items have been ordered and funds allocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020**



Pine Ridge Education Center

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Sejectors delive at and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab reach delivered 02/2017. TV Studio equipment delivered 08/2017.

SMART Facilities Update By Project

DESIGN PLANNING HIRE DESIGN TEAM CONSTRUCTION Develop & Advertise and Hire Prepare Contractor Validate Project Design Team Drawings Implements Scope to contrac Renovations Renovations **Primary Renovation** Phase: 10%Complete

2020 RESET	1: Planning	2: Hire		Desi	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	000017						
(Calendar Year)	Q2 2017 N		N	I/A Q:	3 2018 Q1	2019 Q2	2019 Q3 2019

BUDGET: FLAG:

HVAC Improvements \$74,000 COMMENTS:

School Choice Enhantments*

Phase:100% Complete

CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

SCHEDULE:	PH:1 Planning	PH:2 Implement PH:3 Comp		PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4	2017	Q4 2017
Actual	11/2015	11/2016	08,	/2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Riverland Elementary School

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Renovations

Phase: 64%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construct	on	6: Closeou	ł
	Q2 2017	Q2 2	2017	Q4	2017	Q1	2019	Q2	2019	Q2	2022	Q2 2022
SCOPE:				BUD	OGET:	FLAG:						

3001 L.	DODOLI.
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

COMMENTS:

School Choice Enhancements*

Phase: 54% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete		
Planned	Q4 2017	Q2 2019		TBD	TBD	
Actual	11/2017	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
				nown as TBD will be provided afte ad funds allocated.	er all items have	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



Seagull Alternative High School

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing scope of work has begun.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 RESET



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$179,000



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION Contractor **Implements** Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

Media Center improvements

1: Planning

Phase: 65%Complete

3: Design

SCHEDULE:	l l	U	l l		I	ļ
(Calendar Year) Q4 2016	Q4 2016	Q1 2017	Q4 2018	Q2 2019	Q4 2021	Q1 2022
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 02/20/19 (JJ-4)		\$1,131,082	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ex	t Wall, etc.)	\$330,000				
Fire Alarm		\$252,000				
Fire Sprinklers		\$392,000				
HVAC Improvements		\$171.000				









Seagull Alternative High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	N/A	Q	1 2020	Q1 2020
Actual	11/2015	N/A	02	2/2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Sheridan Technical High School

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

SMART Facilities Update By Project

-0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase: 40% Con	nplete		
1. P	Ignning 2: Hire A	/F 3: Design	4: Hire Contract	tor 5: Construction	6: Closeout

(Calendar Year)	Q4 2017	Q4 2017	Q2 2020	Q3 2021	Q2 2022	Q3 2024	Q4 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window,	Ext Wall, etc.)	\$1,448,000	COMMENTS:			

\$622,000

School Choice Enhancements*

2020 RESET

HVAC Improvements

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2	2020	Q2 2020
Actual	11/2018	05/2019	09/	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



Stephen Foster Elementary School

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2020 - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. COMPLETED 08/2020 - Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, installation completed 08/2020. Carpet replacement in FISH 169 completed 08/2020.

SMART Facilities Update By Project



Validate Proiect

Scope

HIRE DESIGN TEAM Advertise and Hire

Design Team

DESIGN Prepare Plan

Drawings to release

to contractor/vendor

HIRE CONTRACTOR **Bid and Hire Contractor** to Implement Renovations

Renovations

CONSTRUCTION Contractor Implements

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 15% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	Hir	e Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q2 2017 Q3	1 2017 Q1	2018	Q3 2019	Q2	2021 Q3	2023 G	24 2023
SCOPE:		BU	DGET: FL	AG:				
Bldg Envelope Imp	or. (Roof, Window, Ext Wall, etc	\$82	29,000	COMMENT	S:			
Fire Alarm		\$29	94,000					
HVAC Improvemen	nts	\$1,12	25,000					
Media Center impr	ovements	\$9	91,000					







Stephen Foster Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: '	78% Co	mp	le:	te
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					-,
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3	2020	Q3 2020
Actual	11/2018	06/2019	08/	2020	08/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enl	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are nearing completion. Fire protection and fire alarm replacements are nearing completion. Roofing and electrical work are in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

SMART Facilities Update By Project



Validate Project

Scope

HIRE

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

5

CONSTRUCTION

Contractor
Implements

Renovations

-6

CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

Primary Renovation

Phase: 72%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction

2020 RESET	1: Planning	2: Hire A	/E 3: Design	4: Hire Con	tractor 5: Construc	ction	6: Closeout	
SCHEDULE:		I		l	T			
(Calendar Year)	Q3 2015	Q2 2016	Q4 2016	Q3 2018	Q3 2018	Q1	2022	Q2 2022

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000	COMMENTS:	
Electrical Improvements	\$1,499,000		
Fire Alarm	\$1,164,000		
Fire Sprinklers	\$662,000		
HVAC Improvements	\$5,352,331		
Media Center improvements	\$653,000		
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000		
Roof and loggias replacement	\$3,844,746		
STEM Lab improvements	\$1,238,000		



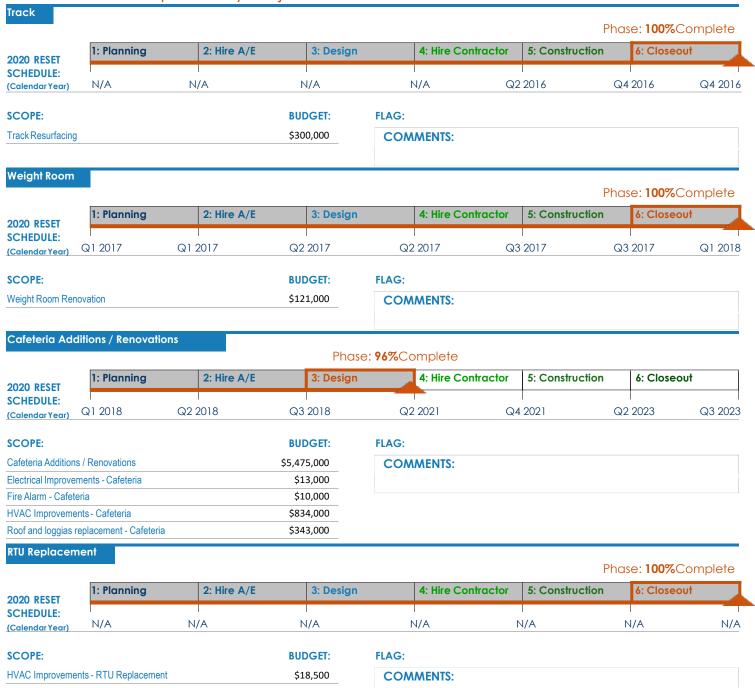






Stranahan High School

SMART Facilities Update by Project Cont.









Stranahan High School

SMART Facilities Update by Project Cont.

	Phase: 93%Complete						
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q1 2015	Q4 2015		TBD	TBC		
Actual	11/2015	12/2015					
SCOPE:		BUDGET:	FLAG:				
School Choice Er	nhancement	\$100,000	COMMENTS:				
				own as TBD will be provided af af funds allocated.	ter all items have		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QMARTIER ENDING SERTEMBER 30, 2029



Sunrise Middle School

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing renovations are in progress. HVAC work in Building 4 is complete. HVAC work in Building 1 is progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019. (10) Guest Leather Chairs delivered 08/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

Phase: 95%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 3: Design **2020 RESET SCHEDULE:** Q3 2016 Q3 2016 Q2 2017 Q1 2019 Q4 2019 Q1 2022 Q1 2022 (Calendar Year)

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000	
Electrical Improvements	\$424,000	
Fire Sprinklers	\$12,000	
HVAC Improvements	\$118,000	
Safety / Security Upgrade	\$81,000	









Sunrise Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase	: 99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1:	2020	Q1 2020
Actual	11/2015	11/2016	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by votininstalled. School is determined from the contingency portions.	ning how to spend the	remaining funding

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Twin Lakes Annex

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance







QUARTER ENDING **DECEMBER 31, 2020**



Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

OOO DECET

1: Planning

School Choice Enhancements*

Phase: 1%Complete

4: Hire Contractor 5: Construction

SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	ig - Board Approved	d 06/23/20 (JJ-3)	\$2,904,230	COMMENTS:			
Blda Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$809,000				

Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

Phase: 95% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q12	2020	Q1 2020
Actual	11/2017	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items selected by the sc and installed. School is dete contingency portion of the	ermining how to spend the I	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



Westwood Heights Elementary School

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgras projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria a projector delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera delivered 04/2019.

SMART Facilities Update By Project

PLANNING HIRE DESIGN TEAM		3 DESIGN	HIRE CONTRACTOR	CONSTRUCTI	ON CONSTRU	6 CONSTRUCTION CLOSEOU	
Develop & Validate Project Scope	Develop & Advertise and Hire Validate Project Design Team		Prepare Plan Drawings to telease to contractor wendor	Aid and Hire Contractor to Implement News affons	Contractor Implements Renovation	Final Qual	Inspection for ity Assurance
Primary Renovat	ion		AV		Phase: 10 °	% Complete	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor 5: Construct	tion Close	eout
SCHEDULE: (Calendar Year)	14 2016	Q4 2016	Q2 017	Q4 2018	Q2 2019	Q4 2020	Q2 2021
SCOPE:			BUDGET:	FLAG:			

Additional Funding - Board Approved 4/9/1	\$2,517,269	COMMENTS:	
Bldg Envelope Impr. (Roof, Window, Ext Weste.)	\$982,000		
HVAC Improvements	\$628,000		
Media Center improvement	\$110,000		

School Choice Enhagements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q1 2015	Q2 2016	Q1	2018 Q1 2018
Actual	11/2015	06/2016	04/2	2019 04/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Whiddon-Rogers Education Center

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

SMART Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 15%Complete

2020 RESET					
SCHEDULE: (Calendar Year) Q1 2016 Q3	3 2016 Q2 2017	Q2 2020	Q1 2021	Q4 2023	Q1 2024
SCOPE:	BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, e	etc.) \$1,246,000	COMMENTS:			
Fire Alarm	\$462,000				
HVAC Improvements	\$1,324,000				
Improvements to or Replacement of building 10	\$525,000				
Improvements to or Replacement of building 11	\$569,000				
Improvements to or Replacement of building 12	\$499,000				
Improvements to or Replacement of building 13	\$559,000				
Media Center improvements	\$142,000				







Whiddon-Rogers Education Center

SMART Facilities Update by Project Cont.

School Choice Enhancements*

					, , , , , , , , , , , , , , , , , , ,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3	2017	Q3 2017
Actual	11/2015	12/2015	08	/2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike permit issued, hardware completed 03/2020; pending Electrical Scope installation. (30) Lenovo 100e laptops, (1) Recordex delivered and installed 02/2020. Morning Show Equipment delivered and assembled 03/2020. (8) Armless chairs, and reupholstering chairs and sofas on order. New 4' x 8' Digital Marquee completed 11/2020.

SMART Facilities Update By Project

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PI ANNING	HIRE DESIGN TEAM	DE

Develop & Validate Project Scope

HVAC Improvements

IRE DESIGN TEAM
Advertise and Hire

dvertise and Hire Prepare Plan
Design Team Drawings to release to contractor/vendor

DESIGN

\$2,226,000

DESIGN HIRE CONTRACTOR

Prepare Plan
Drawings to release to contractor/vendor

Drawings to release to contractor/vendor

Prepare Plan
Bid and Hire Contractor
to Implement
Renovations

ctor Contractor Implements Renovations

CONSTRUCTION CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q1 2017 Q1	2017 Q4	2017	Q2 2021	Q2	2023 Q3	2025	Q4 2025
SCOPE:		виг	OGET: FL	AG:				
Bldg Envelope Imp	r. (Roof, Window, Ext Wall, et	c.) \$96	0,000	COMMENTS	:			
Fire Alarm		\$25	2,000					

School Choice Enhancements*

Phase: 81% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q4 2017	Q4 2019		TBD	TBD	
Actual	11/2017	11/2019				
SCOPE:		BUDGET:	FLAG:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:			
				Planned date shown as TBD will be provided after all items have been ordered and funds allocated.		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed





