



Established 1915

BROWARD
County Public Schools



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

District Board Member:
Patricia Good



DISTRICT 2 REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,146,650
Total Facilities Budget	\$4,638,436

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

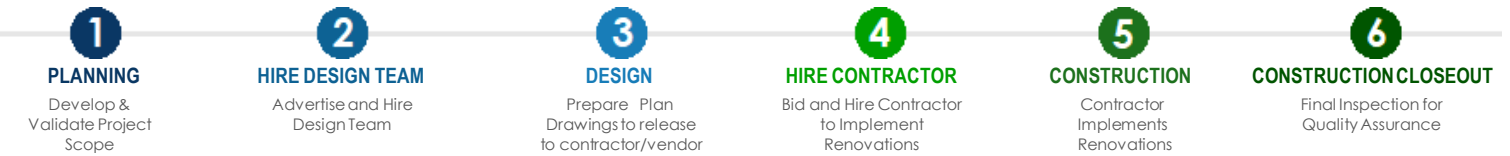
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

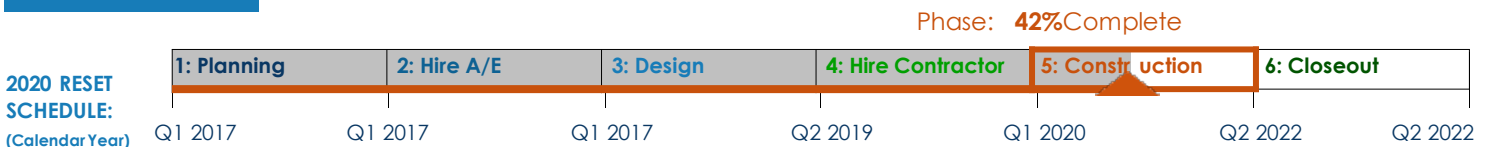
Primary Renovation: Construction in progress. Submittals in progress. Roofing sub-permit application is in the second review by the Building Department.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019. Shades completed 05/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 11/06/19 (JJ-2)

BUDGET:

\$2,850,436

FLAG:

COMMENTS:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

\$1,169,000

Fire Alarm

\$42,000

HVAC Improvements

\$172,000

Chiller Replacement



SCOPE:

HVAC Improvements - Chiller Replacement

BUDGET:

\$305,000

FLAG:

COMMENTS:

Chapel Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 2018	Q2 2018
Actual	01/2016	10/2016	05/2020	05/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,361

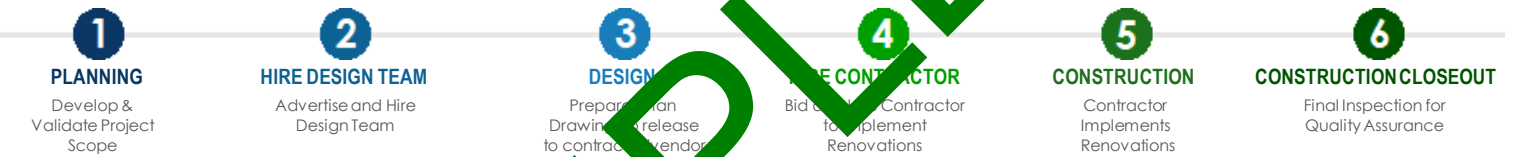
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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PRIMARY PROJECTS CURRENT STATUS: Complete

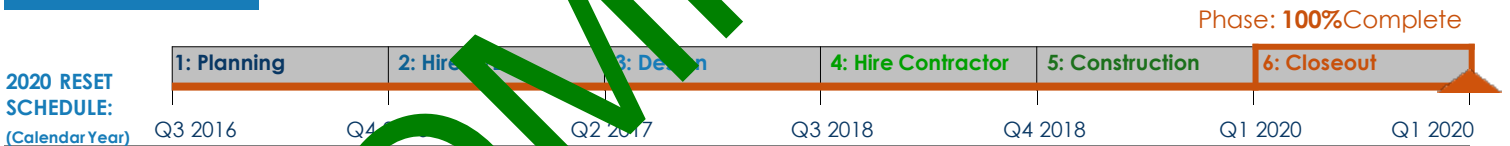
Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 11/2020 - Voting authorized 3/20/2019. Voting results received 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) golf carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

SMART Facilities Update By Project



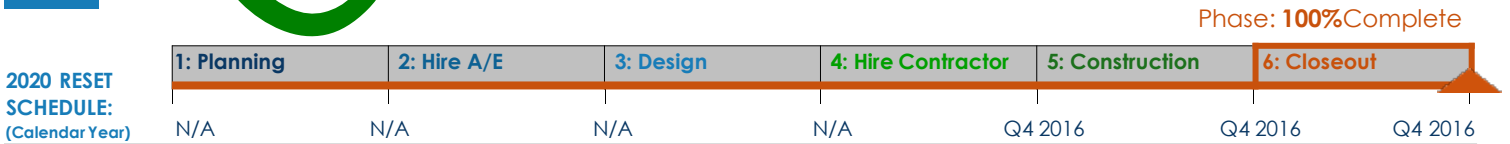
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/2016 (JJ-2)	\$6,793,361
Bldg Envelope Impr. (Roof, Windows, Wall, etc)	\$1,357,000
CR Addition to allow for removal of portable bldgs	\$6,124,000
HVAC Improvements	\$1,052,000

FLAG: _____
 COMMENTS: _____

Track



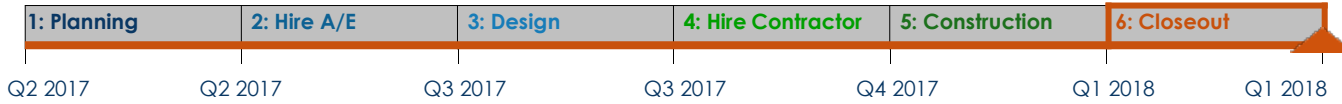
SCOPE:	BUDGET:
Track Resurfacing	\$300,000

FLAG: _____
 COMMENTS: _____

Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**
**2020 RESET
SCHEDULE:**
 (Calendar Year)

SCOPE:

Weight Room Renovation

BUDGET:

\$121,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **96% Complete**
SCHEDULE:

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

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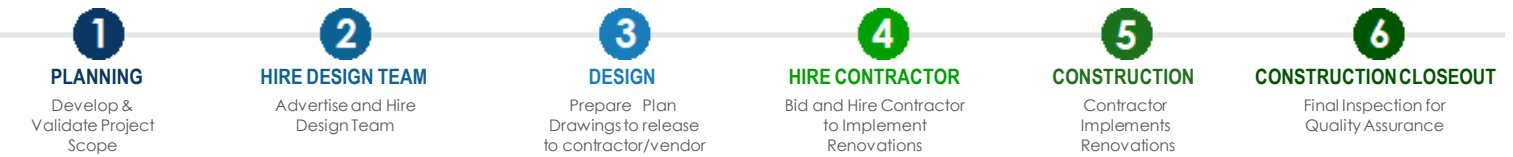
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$746,000
Fire Alarm	\$42,000
HVAC Improvements	\$268,000

FLAG:
COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:
COMMENTS:

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Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

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PRIMARY PROJECTS CURRENT STATUS: **Complete**

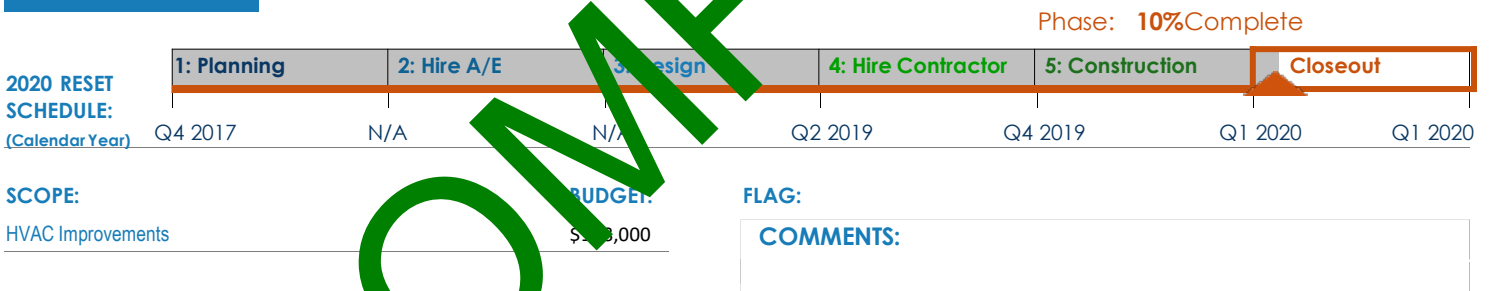
Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design services. Test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCD projectors delivered and ceiling mounted. Projects complete 1/25/17.

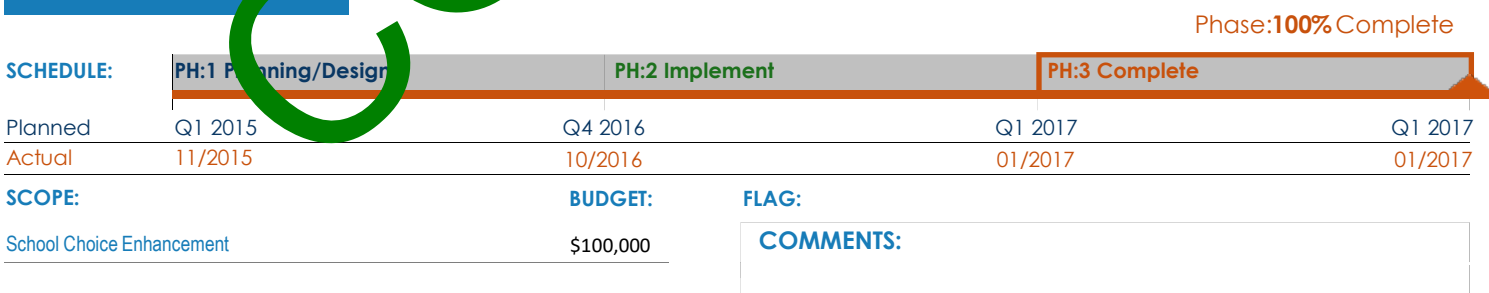
SMART Facilities Update By Project



Primary Renovation



School Choice Enhancements



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Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

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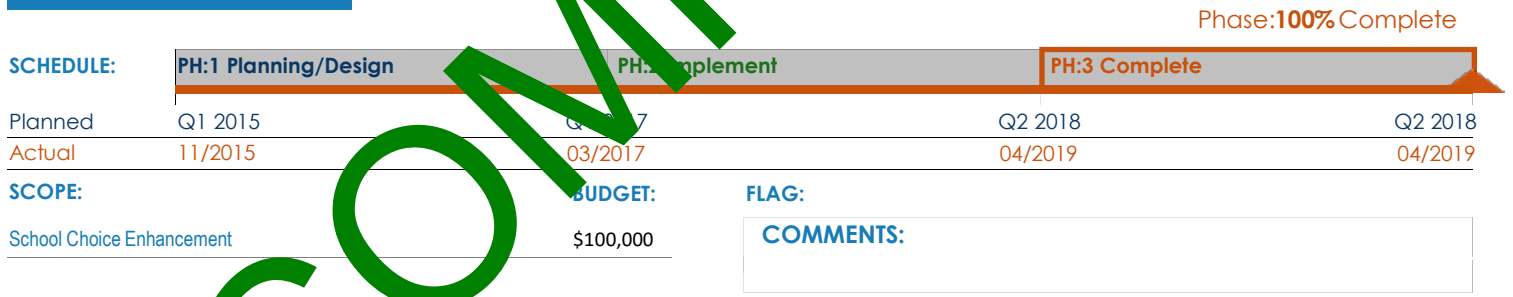
PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground upgrades, new playground equipment Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,254

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PRIMARY PROJECTS CURRENT STATUS: Complete

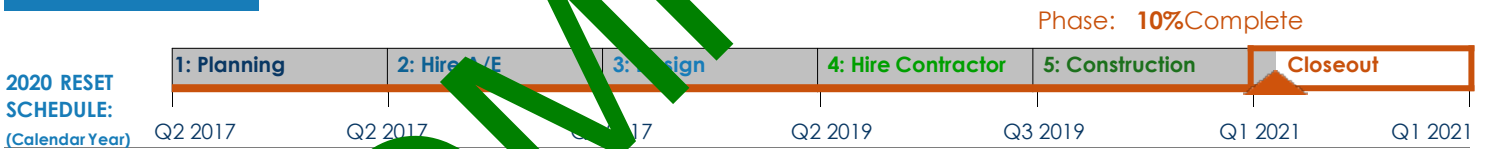
Primary Renovation: Project has reached substantial completion.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 12/18/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 08/06/19 (JJ-3)	\$2,707,254
Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$2,794,000
HVAC Improvements	\$875,000

FLAG:

COMMENTS:

Weight Room



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

Everglades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q1 2018	Q1 2018
Actual	11/2015	12/2017	03/2018	03/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

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Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

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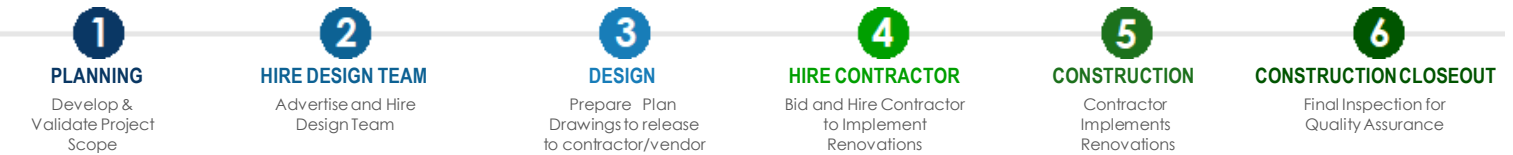
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/07/19 (JJ-2)	\$3,507,900	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,408,000	
Electrical Improvements	\$366,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,570,000	
Media Center improvements	\$172,000	
Safety / Security Upgrade	\$193,000	

Fairway Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1 2020	Q1 2020
Actual	01/2016	09/2016	02/2020	02/2020
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

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Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

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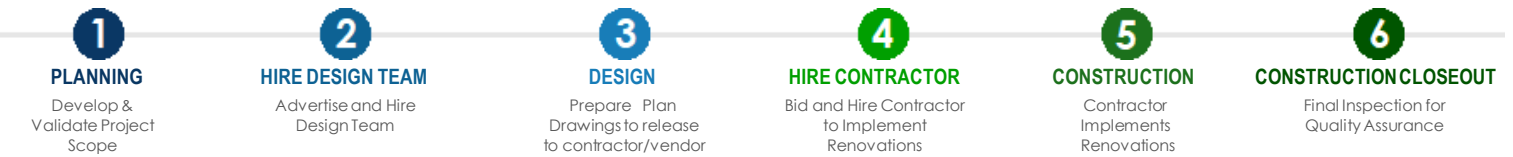
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

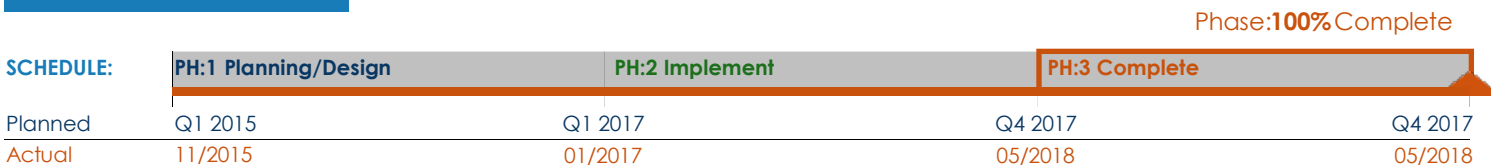
BUDGET:

\$78,000
\$308,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

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Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

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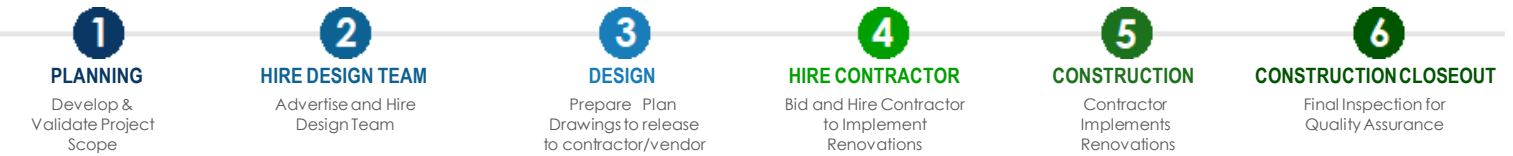
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

SMART Facilities Update By Project



Primary Renovation

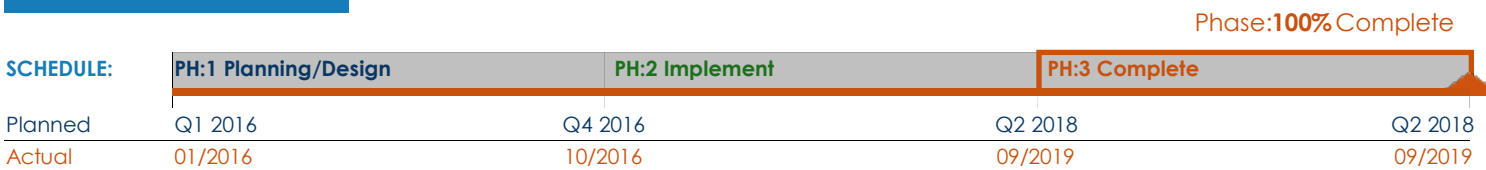


SCOPE:	BUDGET:
Additional Funding - Board Approved 05/07/19 (JJ-4)	\$3,906,437
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,234,000
HVAC Improvements	\$1,669,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

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Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

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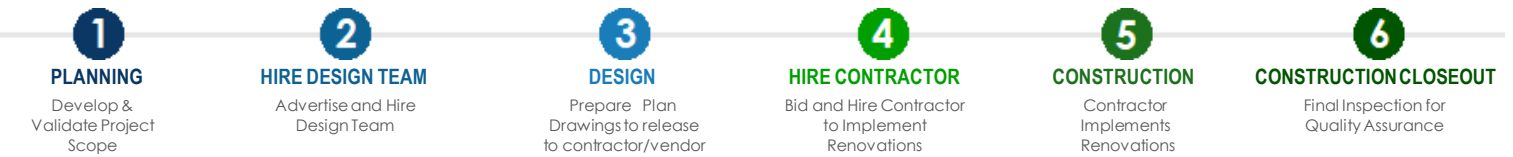
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

SMART Facilities Update By Project



Primary Renovation

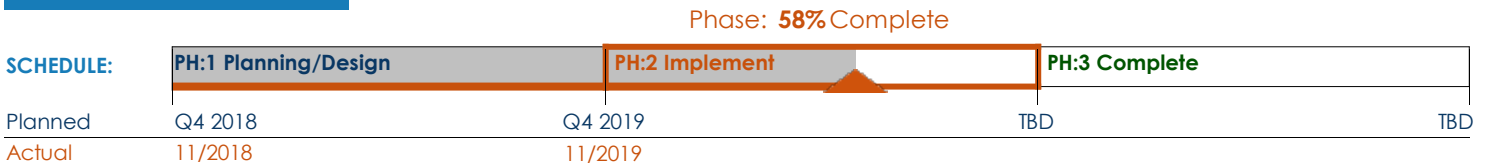


SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000
HVAC Improvements	\$1,668,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

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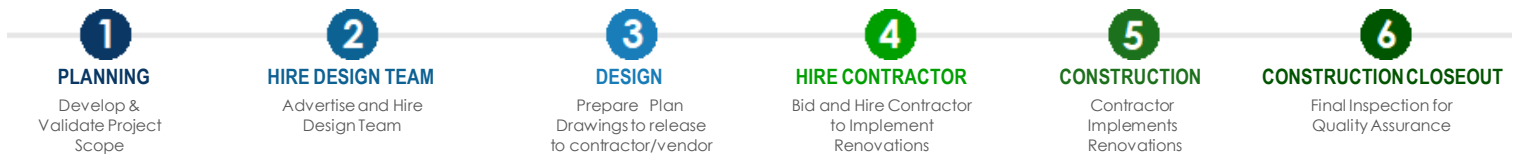
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

FLAG:

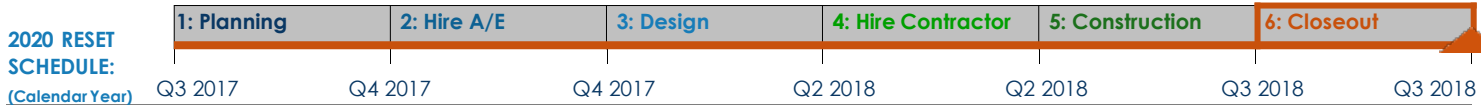
COMMENTS:

Miramar High School

SMART Facilities Update by Project Cont.

Weight Room

Phase: **100% Complete**



SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

Track

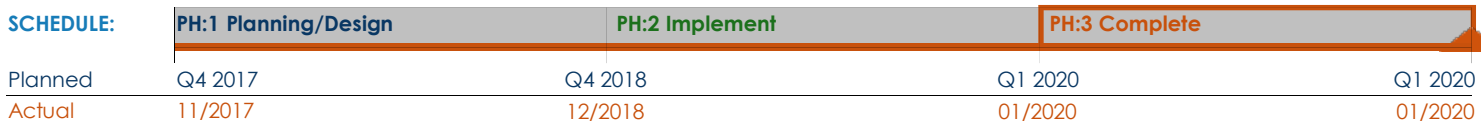
Phase: **100% Complete**



SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

School Choice Enhancements*

Phase: **100% Complete**



SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

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New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

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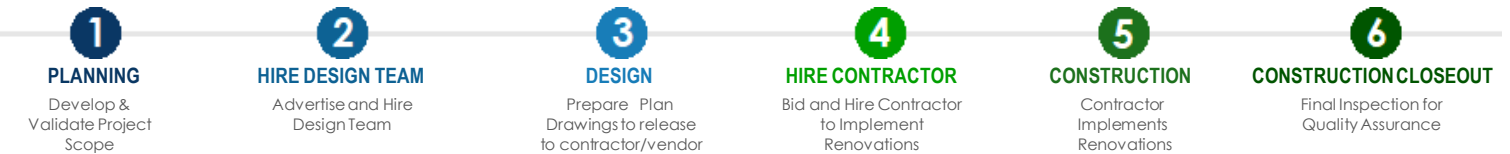
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **45% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,276,000	COMMENTS:
HVAC Improvements	\$278,000	

School Choice Enhancements*

Phase: **20% Complete**



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Palm Cove Elementary School

11 601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

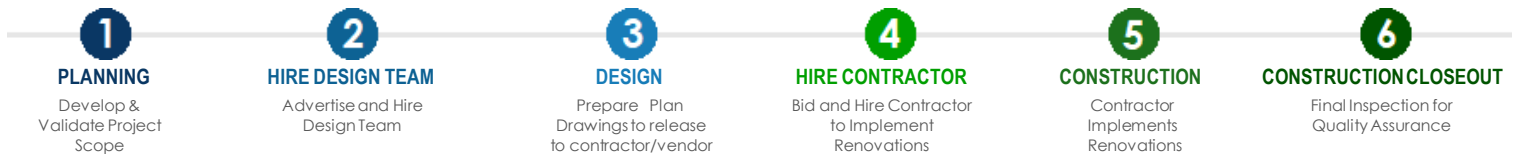
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

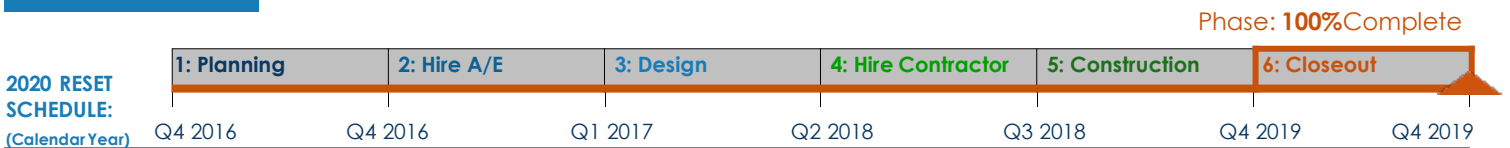
Primary Renovation: Complete.

School Choice Enhancements: Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

SMART Facilities Update By Project



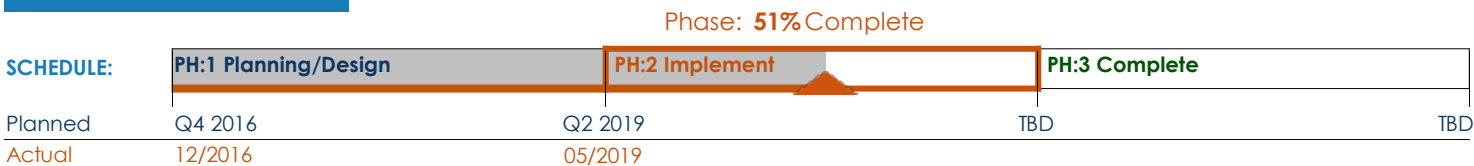
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-1)	\$1,318,659
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000
HVAC Improvements	\$640,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,017,970
Total Facilities Budget	\$3,662,970

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

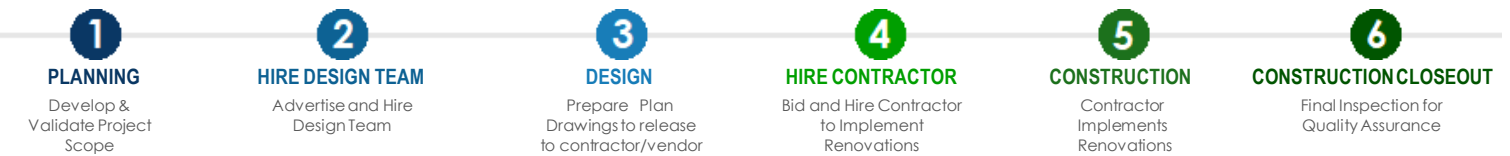
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing permit has been received.

School Choice Enhancements: Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019. (1) 32 inch TV delivered 12/2019. (2) ActivePanel Promethean Boards delivered 01/2020. Additional ActivePanel Promethean Board delivered 04/2020. Marquee in design. (55) Lenovo 300e laptops, (7) Lenovo MA20z desktop, (10) Lenovo ThinkPad Yoga L390 laptops, (1) Recordex, (1) TV wall mount on order.

SMART Facilities Update By Project



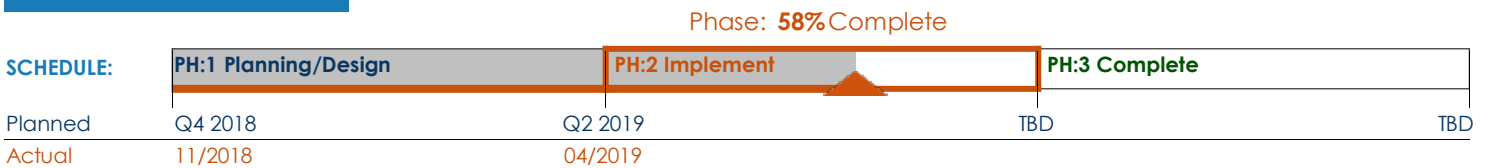
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 06/23/20 (JJ-1)	\$2,128,970
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000
HVAC Improvements	\$197,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

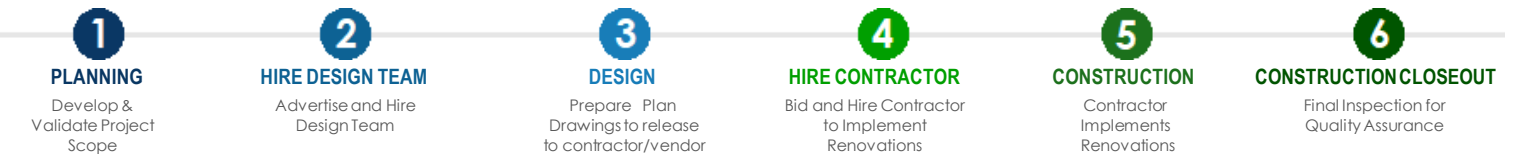
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Replaced keys (6) cylinder to teacher entrance key completed 05/2019. Marquee permit issued 5/10/2019; construction completed 05/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **15% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,020,000
Fire Alarm	\$294,000
HVAC Improvements	\$963,000
Media Center improvements	\$277,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **95% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,116,000
Total Facilities Budget	\$1,825,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

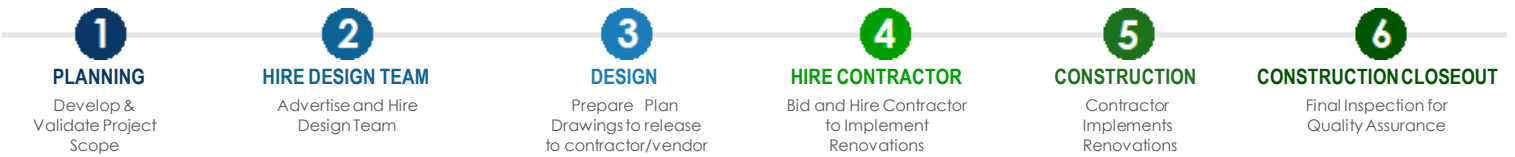
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

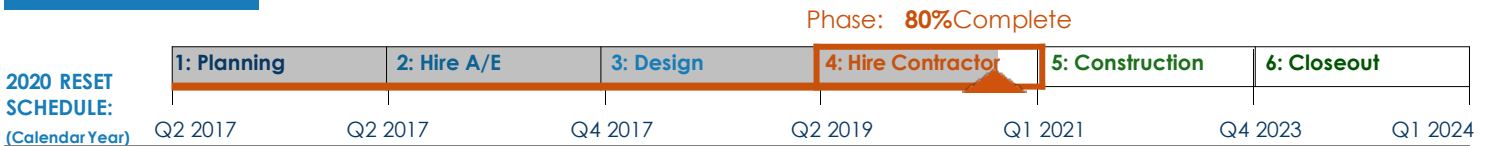
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project

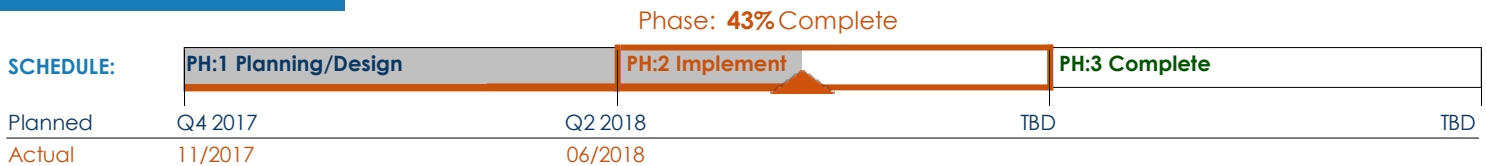


Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 9/15/20 (JJ-5)	\$242,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000	
Fire Sprinklers	\$662,000	
HVAC Improvements	\$395,000	
Media Center improvements	\$156,000	

School Choice Enhancements*



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,163,730
Total Facilities Budget	\$801,730

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

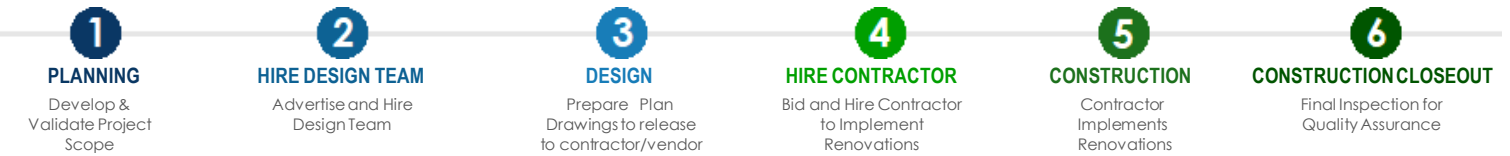
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

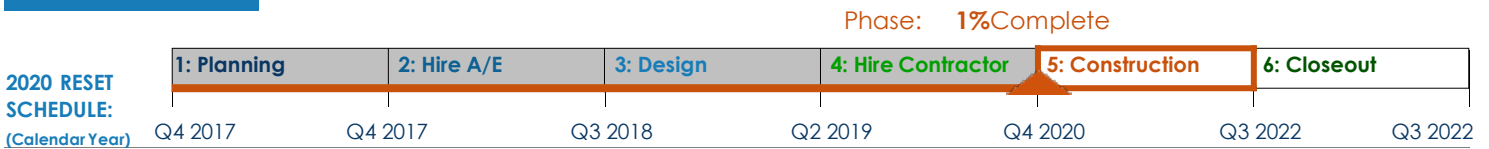
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019. Results came in too low in 02/2020; re-voting in progress.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 7/21/20 (JJ-11)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$306,730

\$105,000

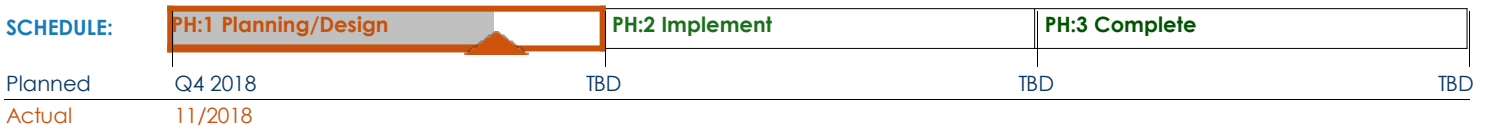
\$290,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **75% Complete**



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

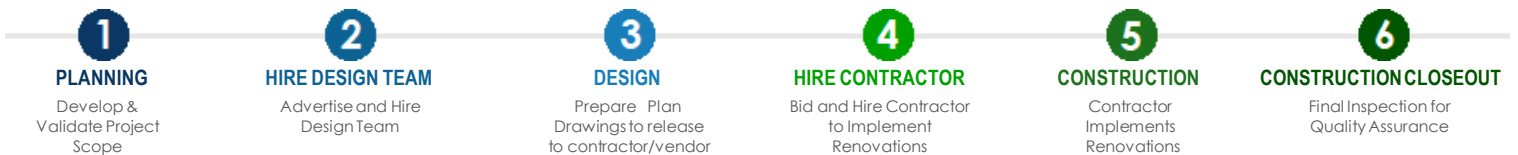
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

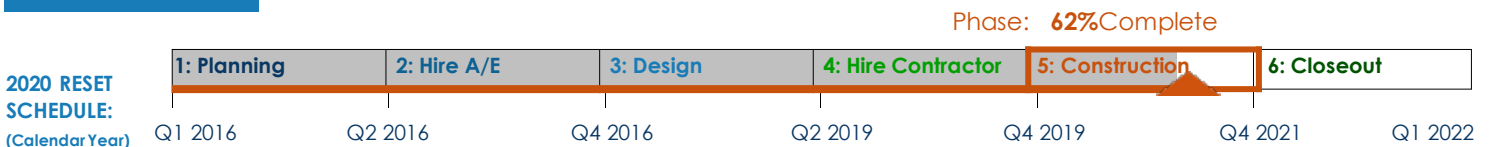
Primary Renovation: Construction is in progress. Roofing is complete. Fire alarm installation are complete. HVAC work is nearing completion in all buildings.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SMART Facilities Update By Project

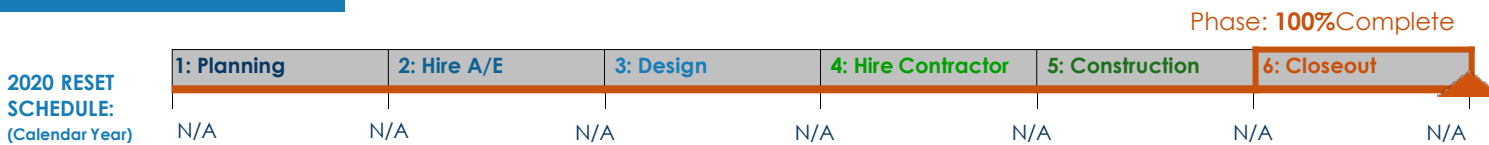


Primary Renovation



SCOPE:	BUDGET:	FLAG:
ADA Stage Lift	\$118,975	COMMENTS:
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000	
Fire Alarm	\$252,000	
HVAC Improvements	\$1,623,121	

Cooling Tower Replacement



SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Cooling Tower Replacement	\$233,000	COMMENTS:

Sea Castle Elementary School

SMART Facilities Update by Project Cont.

Chiller Replacement

 Phase: **100%** Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - Chiller Replacement	BUDGET: \$383,879	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q2 2017	Q1 2018
Actual	11/2015	04/2017	09/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

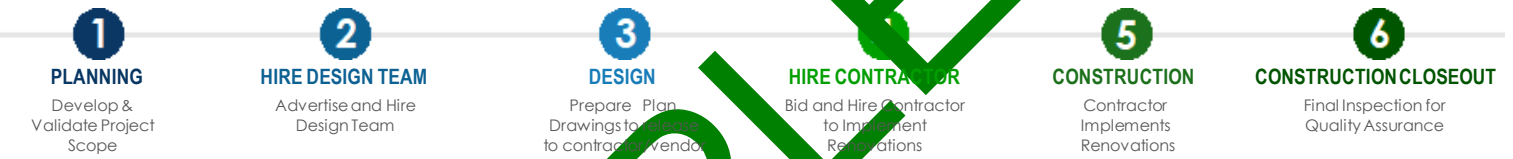
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Pre-K-2 playground with shade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

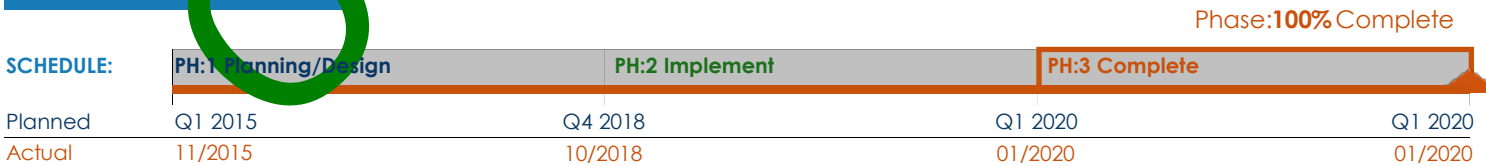


SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-8)	\$1,505,741
Bldg Envelope Impr. (Roof, Window, Ext. Wall, etc.)	\$588,000
HVAC Improvements	\$156,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

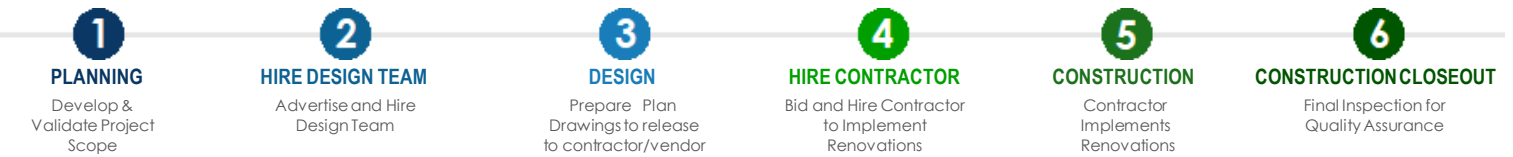
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

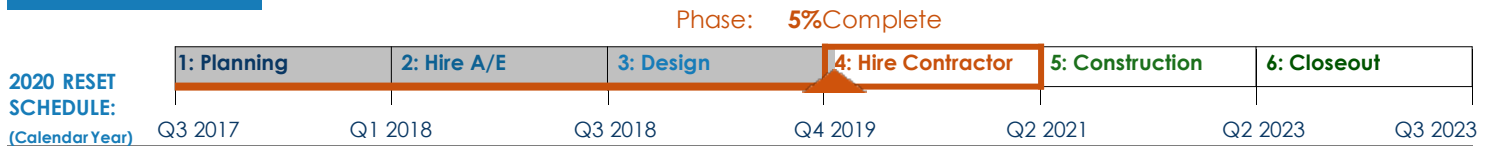
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee, school beautification, Media Center / School Improvements furniture delivered 06/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
PE/Athletic Improvements

BUDGET:

\$1,337,000
\$6,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **15% Complete**



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

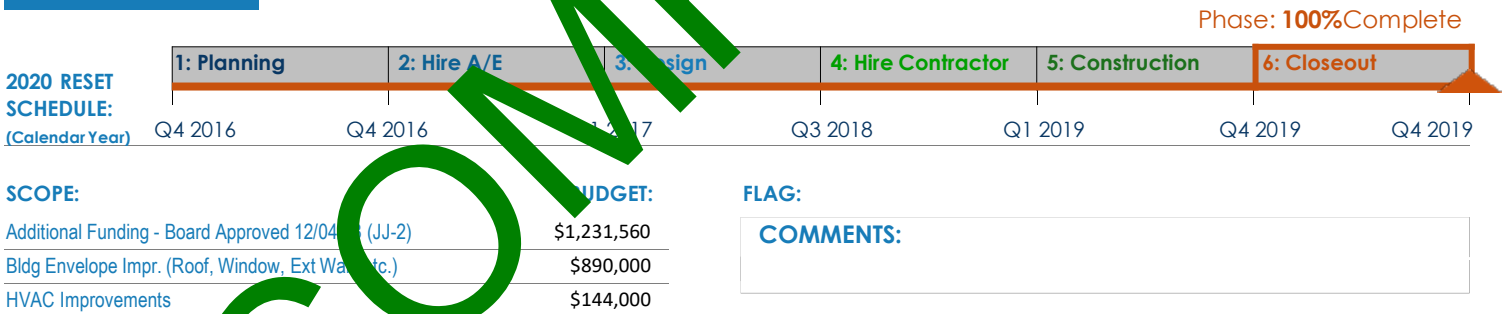
Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student laptops delivered 09/2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

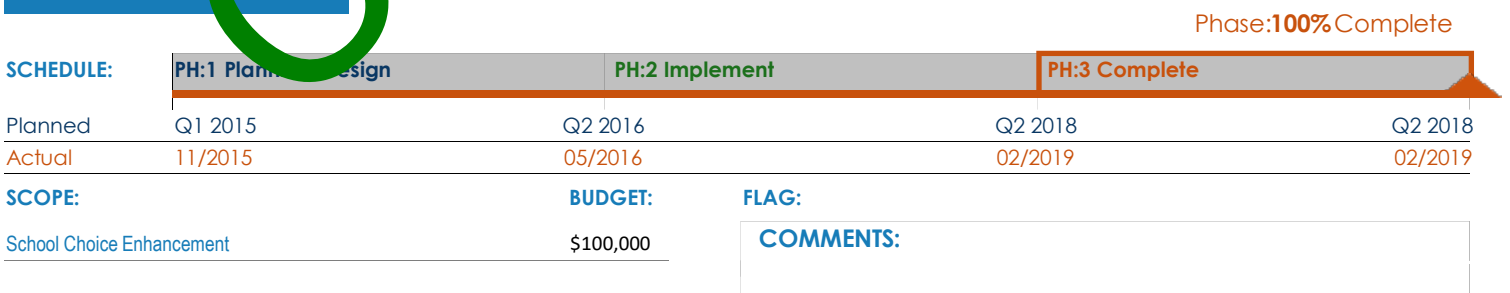
SMART Facilities Update By Project



Primary Renovation



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

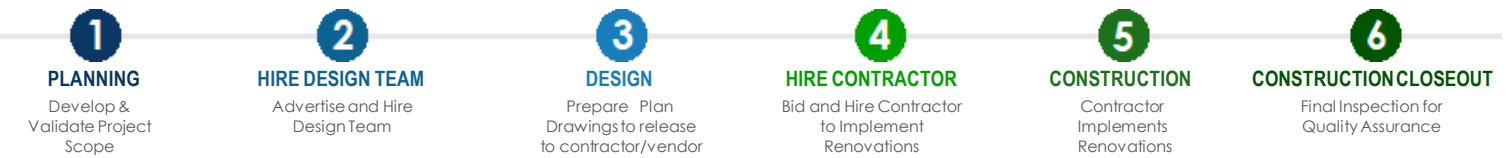
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. HVAC and roofing work is nearing completion. Pending final Test and Balance comment closure.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



Primary Renovation

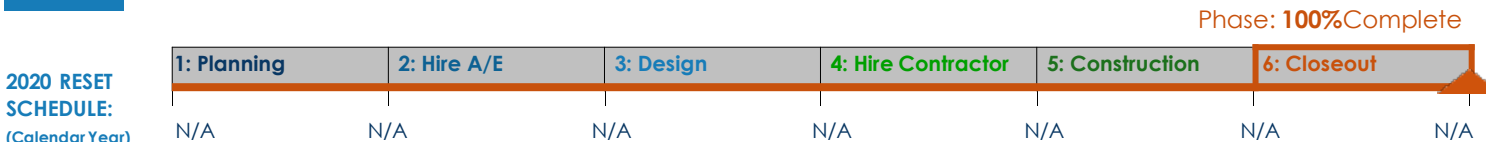


SCOPE:	BUDGET:
Additional Funding - Board Approved 07/24/18 (JJ-2)	\$1,781,150
HVAC Improvements	\$1,446,000
Re-roofing of existing Buildings #1 and part of #2	\$2,976,000

FLAG:

COMMENTS:

Roofing



SCOPE:	BUDGET:
Emergency Re-roofing (Bldg 2 section C & D)	\$605,000

FLAG:

COMMENTS:



Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

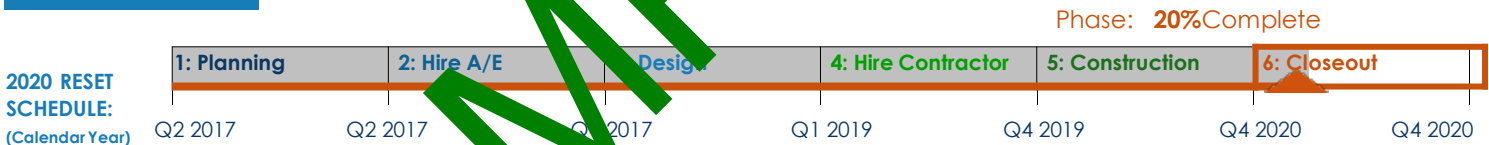
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and completed prior to 10/2015. New PreK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting held 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation started 3/26/2019; construction complete 04/2019.

SMART Facilities Update By Project



Primary Renovation

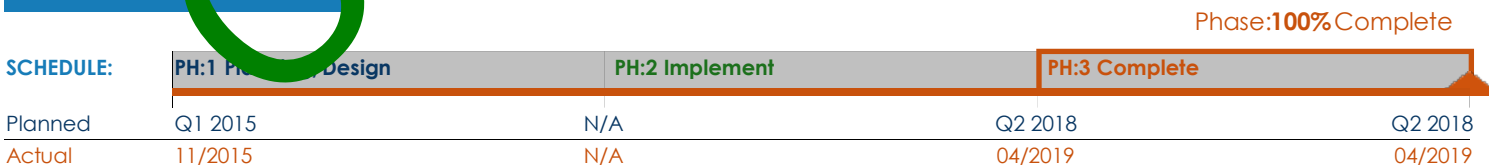


SCOPE:	BUDGET:
Additional Funding - Board Approved 08/19 (JJ-2)	\$1,780,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$853,000
HVAC Improvements	\$358,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

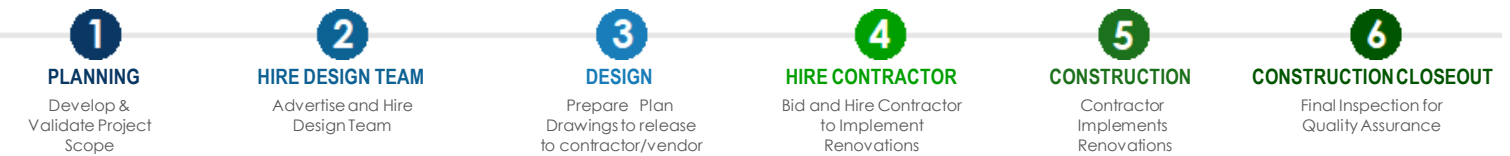
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$211,000	COMMENTS:
Fire Alarm	\$51,000	
Fire Sprinklers	\$532,000	
HVAC Improvements	\$372,000	

School Choice Enhancements*

Phase: **77% Complete**



SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

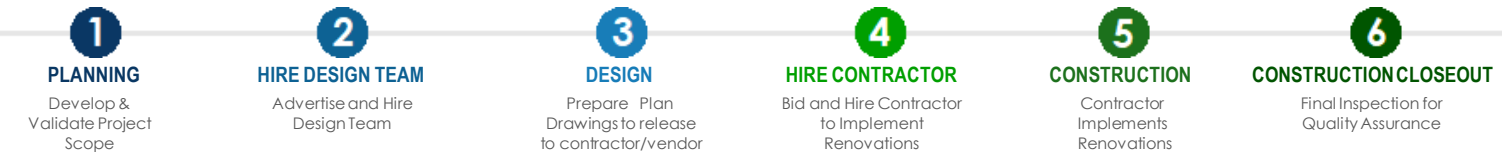
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

FLAG:	COMMENTS:

School Choice Enhancements*

Phase: **100% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

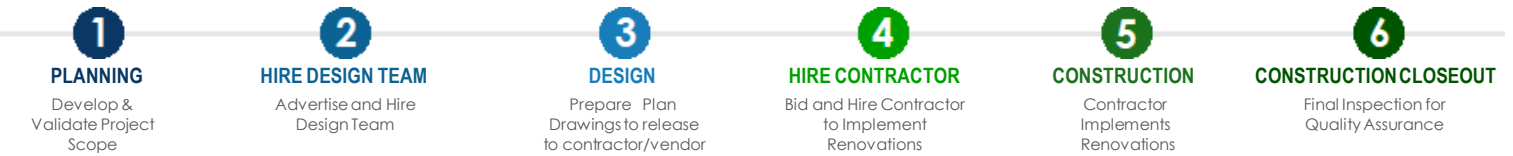
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

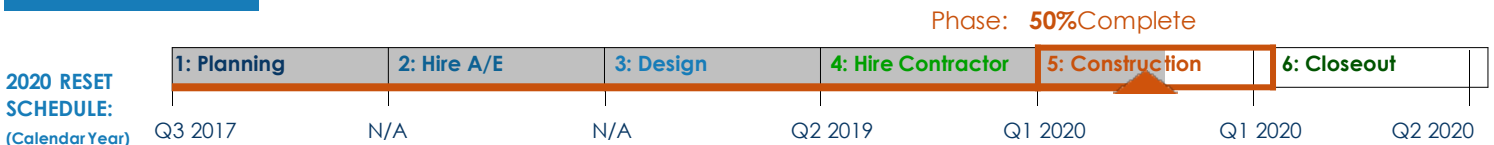
Primary Renovation: Test and Balance is complete. Pending proposal from CSMP contractor to make necessary repairs for final completion.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project

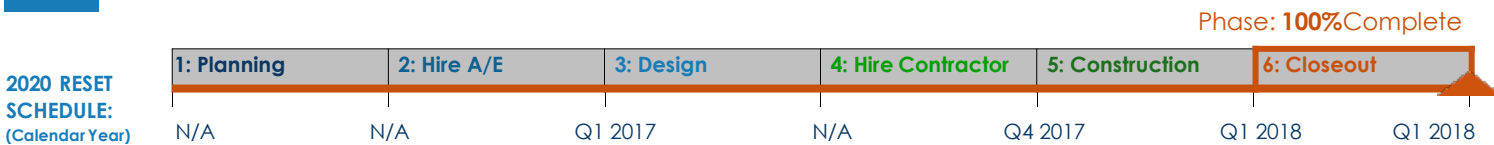


Primary Renovation



SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$438,000	COMMENTS:

Track



SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$300,000	COMMENTS:

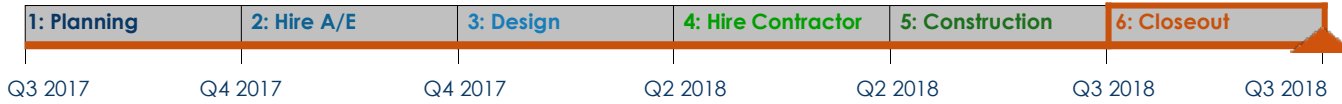
West Broward High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**
2020 RESET SCHEDULE:

(Calendar Year)


SCOPE:

Weight Room Renovation

BUDGET:

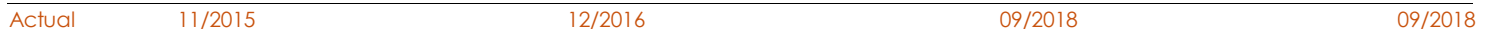
\$121,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **100% Complete**
SCHEDULE:

Planned



11/2015

12/2016

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

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Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

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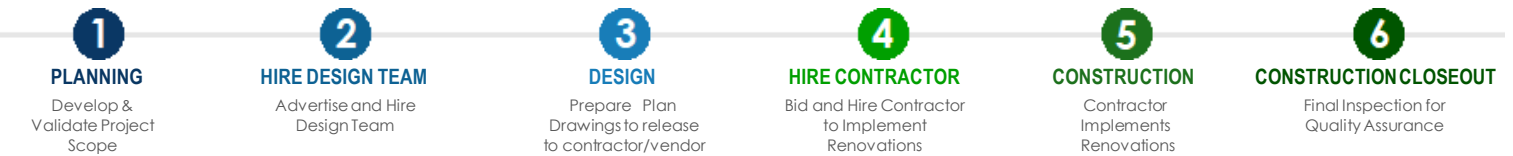
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



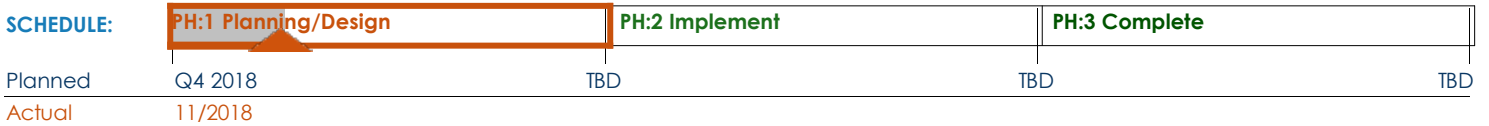
SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$837,000
Fire Alarm	\$462,000
Fire Sprinklers	\$11,000
HVAC Improvements	\$790,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **25% Complete**



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

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