



District Board Member: Patricia Good



DISTRICT 2 REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2



PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in countywide school districts.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.





Chapel Trail Elementary School

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,146,650
Total Facilities Budget	\$4,638,436

Phase: 127 Complete

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress. Roofing sub-permit application is in the second review by the Building Department.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019. Shades completed 05/2020.

SMART Facilities Update By Project



Primary Renovation

						010	
2020 RESET	1: Planning	2: Hire A	A/E 3: Design	4: Hire Con	tractor 5: Constru	ction 6: Close	eout
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q1 2020	Q2 2022	Q2 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 1	11/06/19 (JJ-2)	\$2,850,436	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window, E	ext Wall, etc.)	\$1,169,000				
Fire Alarm			\$42,000				
HVAC Improvement	nts		\$172,000				

Chiller Replacement

Phase: 100%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Desig	n	4: Hire Co	ntractor	5: Construction	6: Closeout	
	N/A	N/	A	N	/A	N	/A	Ν	/A	N/A	N/A
SCOPE:				BUD	GET:	FLAG:					

SCOPE:	BUDGEI.	rlag.
HVAC Improvements - Chiller Replacement	\$305,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





Chapel Trail Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:1	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 :	2018	Q2 2018
Actual	01/2016	10/2016	05/2	2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		









Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,3

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 11/2020 - Voting authorized 3/20/2019. Voting results receive 3/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) or a carts, (15) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/2020.

SMART Facilities Update By Project

CR Addition to allo		e bldgs	\$6,124,000 \$1,052,000				
Bldg Envelope Imp		/	\$1,357,000	COMMENTS.			
SCOPE:	- Board Approved 09/05	5/ JJ-2)	BUDGET: \$6,793,361	FLAG: COMMENTS:			
CHEDULE: Calendar Year)	Q3 2016	Q4	Q2 2017	Q3 2018	Q4 2018	Q1 2020	Q1 2020
020 RESET	1: Planning	2: Hire	R: De n	4: Hire Contract	or 5: Construction	6: Closed	out
Primary Renov	ation				ł	Phase: 100% (Complete
Develop & Validate Project Scope		se and Hire gn Team	Prepare van Drawing vrelease to contract vendor	Bid Contractor to uplement Renovations	Contractor Implements Renovations		spection for y Assurance
PLANNING	HIRE DES	SIGN TEAM	DESIGN	E CONT ACTOR	CONSTRUCTION	CONSTRUC	TIONCLOSEO







Phase: 96% Complete

Charles W. Flanagan High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contrac	tor	5: Construction	6: C	loseout
CHEDULE: Calendar Year)	Q2 2017	Q2	2017	Q3	2017	Q3	2017	Q4 2	017	Q1 2018	Q1 201
COPE:				BUE	OGET:	FLAG:					
Weight Room Renovation		\$12	\$121,000 COMMENTS:								

PH:3 Complete **SCHEDULE:** PH:1 Planning/Design **PH:2 Implement** Planned Q4 2016 Q3 2019 Q4 2020 Q4 2020 12/2016 08/2019 11/2020 11/2020 Actual SCOPE: **BUDGET:** FLAG: **COMMENTS:** School Choice Enhancement \$100,000 All items approved by voting process have been delivered and installed. School is determining how to spend the remaining contingency portion of the SCEP funding.









Coconut Palm Elementary School

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

SMART Facilities Update By Project



Primary Renovation

			F	Phase: 5%Complete			
2020 RESET	1: Planning 2: Hire A/E		3: Desi	gn 4: Hire Con	tractor 5: Constru	ction 6: Close	out
SCHEDULE:	Q3 2017 Q4	2017	Q1 2018	Q2 2020	Q4 2023	Q3 2025	Q4 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext Wall, et	c.)	\$746,000	COMMENTS:			
Fire Alarm		\$42,000					
HVAC Improvement	S		\$268,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q2	2018	Q2 2018
Actual	11/2015	09/2016	07/	2019	07/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







Coral Cove Elementary School

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Eoculion Nom	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design subject test and Balance report submitted. Final repairs are pending prior to completion of the project. School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCP projectors a livered and ceiling mounted. Projects complete 1/25/17.

SMART Facilities Update By Project











Dolphin Bay Elementary School

16450 MIRAMAR PARKWAY, MIRAMAR 33027

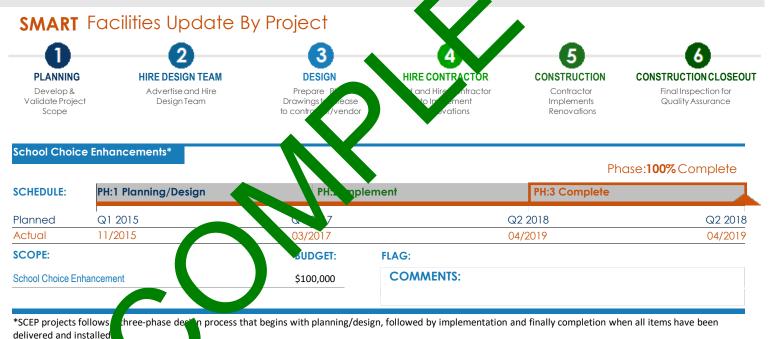
Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100.000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivered 35/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground angrades, new proceeding Pre-K installed 12/2018. (1) Laptop, (8) Projectors and (1) ThinkPad delivered 04/2019.





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Everglades High School

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,2

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report - All dates are based on calendar year. SMART funded projects are included.

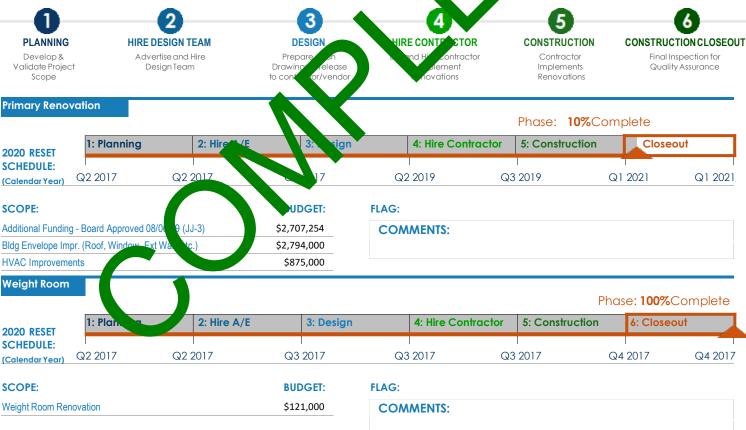
Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project has reached substantial completion.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 - Voting completed 1, 2/17 - (330) laptops delivered 03/2018.

SMART Facilities Update By Project









Everglades High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:10	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	QI	2018	Q1 2018
Actual	11/2015	12/2017	03	/2018	03/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		









Fairway Elementary School

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

SMART Facilities Update By Project



Primary Renovation

							Pho	ise: 83% Comple	ete		
2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q2 2016	Q1	2017	Q1	2019	Q2	2019	Q3	2021	Q3 2021
SCOPE:			BUI	DGET:	FLAG:						
Additional Funding	- Board Approved 05/07/1	9 (JJ-2)	\$3,50	7,900	COM	MENTS:					
Bldg Envelope Imp	r. (Roof, Window, Ext Wal	l, etc.)	\$1,40	8,000							
Electrical Improver	nents		\$36	6,000							
Fire Alarm			\$29	4,000							
HVAC Improvement	nts		\$1,57	0,000							
Media Center impr	ovements		\$17	2,000							
Safety / Security U	pgrade		\$19	3,000							



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Fairway Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase: 100% Con	nplete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q12	2020	Q1 2020
Actual	01/2016	09/2016	02/2	020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation

	Phase: 50%Complete									
2020 RESET	1: Planning		2: Hire A/E	3: D	esign	4: Hire Cor	ntractor	5: Construction	6: Clos	eout
SCHEDULE:	Q2 2017	Q2 20)17	Q4 2017	Q	2019	Q3 2	2023 (2 2025	Q3 2025
SCOPE:				BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, E	ext Wall, etc.)		\$78,000	0 COMMENTS:					
HVAC Improvement	ts			\$308,000	_					

School Choice Enhancements*

Phase:100% Complete

PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Q1 2015	Q1 2017	Q	4 2017	Q4 2017
11/2015	01/2017	05	5/2018	05/2018
	BUDGET:	FLAG:		
ancement	\$100,000	COMMENTS:		
_	Q1 2015 11/2015	Q1 2015 Q1 2017 11/2015 01/2017 BUDGET:	Q1 2015 Q1 2017 Q 11/2015 01/2017 05 BUDGET: FLAG:	Q1 2015 Q1 2017 Q4 2017 11/2015 01/2017 05/2018 BUDGET: FLAG:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Hawkes Bluff Elementary School

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

Phase: 5197 Complete

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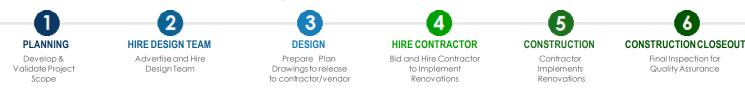
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

SMART Facilities Update By Project



Primary Renovation

					rnuse. 34%Com	JIETE	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	tion 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2021	Q4 202
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	05/07/19 (JJ-4)	\$3,906,437	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$1,234,000				
HVAC Improveme	ents		\$1,669,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q2 1	2018	Q2 2018
Actual	01/2016	10/2016	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Lakeside Elementary School

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

SMART Facilities Update By Project



Primary Renovation

					Phase: 4%	Complete		
2020 RESET	1: Planning 2: Hire A/E		3: Design		4: Hire Contracto	or 5: Constructio	on 6: Closeou	ut
SCHEDULE:	Q3 2017 Q3	2017	Q1 2018	Q1	2019	Q4 2020	Q4 2022	Q1 202
SCOPE:			BUDGET:	FLAG:				
Additional Funding -	Board Approved 05/19/20 (J	IJ-17) \$	51,385,240	COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		c.) \$	51,231,000					
HVAC Improvement	S	ç	51,668,000					

School Choice Enhancements*

		F	Phase: 58% Complete				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete			
Planned	Q4 2018	Q4 2019		TBD	TBD		
Actual	11/2018	11/2019					
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				
				own as TBD will be provided at d funds allocated.	fter all items have		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
	1/51
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Additional parking and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

					Pha	se: 5%	Complet	te				
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017 Q2 2017		2017	Q1 2018		Q3 2020		Q3	1 3 2021	Q3 2024		2024
SCOPE:				BUI	DGET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window, Ex	t Wall, etc	:.)	\$96	6,000	COM	MENTS:					
Conversion of Exis	ting Space to Music	and/or Art	Lab(s)	\$30	2,000							
Electrical Improver	ments			\$79	2,000							
Fire Alarm				\$1,17	4,000							
Fire Sprinklers				\$4	5,000							
HVAC Improveme	nts			\$5,30	1,000							
Media Center impr	rovements			\$87	0,000							
Music Room Reno	vation			\$71	3,000							
STEM Lab improve	ements			\$84	4,000							







Miramar High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	tractor 5: Cons	ruction 6	: Closeout
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 20	D18 Q3 201
SCOPE:			BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:				
Weight Room Rei	novation		\$121,000	COMMENTS:			
-	novation		\$121,000	COMMENTS:			
Weight Room Rei Track	novation		\$121,000	COMMENTS:		Phase	: 100% Complete
Track	novation 1: Planning	2: Hire A/E	3: Design		itractor 5: Cons		: 100% Complete : Closeout
-		2: Hire A/E N/A			atractor 5: Cons Q2 2017		: Closeout
Track 2020 RESET SCHEDULE:	1: Planning		3: Design	n 4: Hire Con		truction 6	: Closeout

			Phase: II	00%Complete
PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Q4 2017	Q4 2018	Q1	2020	Q1 2020
11/2017	12/2018	01/:	2020	01/2020
	BUDGET:	FLAG:		
ancement	\$100,000	COMMENTS:		
-	Q4 2017 11/2017	Q4 2017 Q4 2018 11/2017 12/2018 BUDGET:	Q4 2017 Q4 2018 Q1 11/2017 12/2018 01/2 BUDGET: FLAG:	Q4 2017 Q4 2018 Q1 2020 11/2017 12/2018 01/2020 BUDGET: FLAG:









New Renaissance Middle School

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

SMART Facilities Update By Project



Primary Renovation

			Phase: 45%	Complete				
2020 RESET	1: Planning 2: Hire A/I		E 3: Desig	4: Hir	e Contractor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2017	Q2 2018	Q2 2020	Q3 2021	Q1	2022 G	03 2024	Q4 202
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$3,276,000	COMMENT	S:				
HVAC Improvement	nts		\$278,000					

		Phase: 20%	Complete			
SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	TBI	D TBI		
Actual	11/2018	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			Planned dates shown as TBE been ordered and funds all	D will be provided after all items have ocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget
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 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.







Palm Cove Elementary School

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

SMART Facilities Update By Project



Primary Renovation

						FILLSE. IUU/0	Compicie
2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Cor	ntractor 5: Construe	ction 6: Close	out
SCHEDULE:	Q4 2016	Q4 2016	Q1 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 09/	/05/18 (JJ-1)	\$1,318,659	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window, Ext	Wall, etc.)	\$1,572,000				
HVAC Improvemen	nts		\$640,000				

School Choice Enhancements*

	Phase: 51% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2016	Q2 2019		TBD	TBD	
Actual	12/2016	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
				nown as TBD will be provided aft nd funds allocated.	er all items have	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



Phase: 100%Complete





Panther Run Elementary School

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,017,970
Total Facilities Budget	\$3,662,970

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing permit has been received.

School Choice Enhancements: Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019. (1) 32 inch TV delivered 12/2019. (2) ActivePanel Promethean Boards delivered 01/2020. Additional ActivePanel Promethean Board delivered 04/2020. Marquee in design. (55) Lenovo 300e laptops, (7) Lenovo MA20z desktop, (10) Lenovo ThinkPad Yoga L390 laptops, (1) Recordex, (1) TV wall mount on order.

SMART Facilities Update By Project



Primary Renovation

				Pho	ase: 15% Com	nplete	
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire C	Contractor	Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q1 2019	Q3 202	20 Q3 2	2022 Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 06/23	/20 (JJ-1)	\$2,128,970	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window, Ext Wa	all, etc.)	\$1,237,000				
HVAC Improveme	nts		\$197,000				

School Choice Enhancements*

		Р	hase: 58% Comple ⁻	e	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	<u></u>	TBD	TBD
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				nown as TBD will be provided aft nd funds allocated.	er all items have

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Pembroke Lakes Elementary School

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Replaced keys (6) cylinder to teacher entrance key completed 05/2019. Marquee permit issued 5/10/2019; construction completed 05/2020.

SMART Facilities Update By Project



Discusses 1 FOT Company laste

Primary Renovation

			Г	hase: 15%Comple	ie		
2020 RESET	1: Planning	2: Hire A/E	3: Design	Hire Co	ontractor 5: Construe	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2016	Q4 2016	Q2 2017	Q2 2019	Q1 2021	Q2 2023	Q3 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	pr. (Roof, Window, E	xt Wall, etc.)	\$1,020,000	COMMENTS:			
Fire Alarm			\$294,000				
HVAC Improveme	ents		\$963,000				
Media Center impl	rovements		\$277,000				

School Choice Enhancements*

ΑΞϹΟΛ

ATKINS

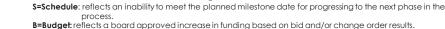
Phase: 95% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	02/2018	05/2020	05/2020
SCOPE:		BUDGET:	FLAG:	
School Choice Er	hancement	\$100,000	COMMENTS:	
			All items approved by voting process have be installed. School is determining how to spend	

from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





FLAG KEY: S=Schedule B= Budget



SCHOOL SPOTLIGHT QN/QR/NER ENDING SERTEMBER 30, 2029



Pines Lakes Elementary School

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,116,000
Total Facilities Budget	\$1,825,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

SMART Facilities Update By Project



Dharot 007 Complete

Primary Renovation

				Phase: 80%Comple	ere	
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q2 2017 Q2 :	l 2017 Q4	2017 Q	2 2019 Q1	2021 Q4	2023 Q1 2024
SCOPE:		BUD	GET: FLAG:			
Additional Funding - E	Board Approved 9/15/20 (JJ-5) \$242	2,000 COM	MENTS:		
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc.)	\$270),000			
Fire Sprinklers		\$662	2,000			

\$395,000

\$156,000

School Choice Enhancements*

HVAC Improvements Media Center improvements

Phase: 43% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	mplement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	TB	D TBC	
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
			Planned dates shown as Tl been ordered and funds c	BD will be provided after all items have allocated.	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Pines Middle School

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,163,730
Total Facilities Budget	\$801,730

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019. Results came in too low in 02/2020; re-voting in progress.

SMART Facilities Update By Project



Primary Renovation

	Phase: 1%Complete						
2020 RESET	1: Planning 2: Hire A/E		3: Desig	n 4: Hire Co	ntractor 5: Constru	tractor 5: Construction 6: Closeout	
SCHEDULE:	Q4 2017 G	24 2017	Q3 2018	Q2 2019	Q4 2020	Q3 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 7/21/20	(JJ-11)	\$306,730	COMMENTS:			
Bldg Envelope Impr.	(Roof, Window, Ext Wall,	etc.)	\$105,000				
HVAC Improvement	S		\$290,000				

School Choice Enhancements*

Phase:	75% Complete

	1110501				
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	TBD	TB	D	TBC
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				tation phase shown as TBD will be sss has been completed by the so	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance





Sea Castle Elementary School

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

Phase: 62% Complete

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing is complete. Fire alarm installation are complete. HVAC work is nearing completion in all buildings.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

SMART Facilities Update By Project



Primary Renovation

					Fluse. 02%COll	ipiere
2020 RESET	1: Planning	2: Hire A	A/E 3: Desig	gn 4: Hire C	Contractor 5: Construct	tion 6: Closeout
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q4 2016	Q2 2019	Q4 2019	Q4 2021 Q1 202
SCOPE:			BUDGET:	FLAG:		
ADA Stage Lift			\$118,975	COMMENTS:		
Additional Funding	g - Board Approved 10	/15/19 (JJ-2)	\$1,508,179			
Bldg Envelope Im	pr. (Roof, Window, Ext	t Wall, etc.)	\$200,000			
Fire Alarm			\$252,000			
HVAC Improvement	ents		\$1,623,121			

Cooling Tower Replacement

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A	/E 3: Desi	gn 4: Hire	Contractor 5: Const	ruction 6: Close	out
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements - Cooling Tower Replacement			\$233,000	COMMENTS:			



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Sea Castle Elementary School

SMART Facilities Update by Project Cont.

Chiller Replace	ement					Phase: 100% C	complete
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire Con	ntractor 5: Constru	oction 6: Closeo	ut
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	nt	\$383,879	COMMENTS:			

School Choice Enhancements*

				Phase:10	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 1	2018	Q1 2018
Actual	11/2015	04/2017	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		









Silver Lakes Elementary School

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Cek-2 p. ground with nade and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020.

SMART Facilities Update By Project

· · · · ·		J					
Advertise ar	nd Hire	3 DESIGN Prepare Plan Drawingstoutloared to contractor wendo	Bid an t	nd Hire Contractor to Implement	CONSTRUCTION Contractor Implements Renovations	Final I	6 CTION CLOSEO Inspection for ty Assurance
					Dha	7.00	erelete
Planning	2: Hiro A/E	2: Donich		A: Hiro Contractor			
nanning	2. Hile A/E	S. Design		4. Hile Confidenci	5. Consiluction	o. Close	001
017 Q	2 2017	C 2017	Q2	2018 G	2 2019	Q3 2020	Q1 2021
		BUDGET:	FLAG:				
d Approved 12/118	(JJ-8)	1,505,741	COM	MENTS:			
of, Window, Ext	etc.)	\$588,000					
		\$156,000					
ncements*							
					F	Phase: 100% (Complete
: Norming/Desi	ign	PH:2 Imple	ement		PH:3 Complete		
2015		Q4 2018		Q	1 2020		Q1 2020
2015 /2015		Q4 2018 10/2018			1 2020 /2020		
			FLAG:				Q1 2020 01/2020
	Advertise ar Design Te 21anning 017 Q d Approved 12/1 18 if, Window, Ext I all, ncements*	Planning 2: Hire A/E 017 Q2 017 Q2 d Approved 12/: 18 (JJ-8) if, Window, Ext all, etc.)	HIRE DESIGN TEAM DESIGN Advertise and Hire Prepare Plan Design Team Drawings to diserted to contracted vendo Planning 2: Hire A/E 3: Design 017 Q2 2017 Q 2017 017 Q2 2017 C 2017 BUDGET: 4 Approved 12/~18 (JJ-8) 1,505,741 if, Window, Ext wall, etc.) \$588,000 \$156,000 \$156,000	HIRE DESIGN TEAM DESIGN HIRE Advertise and Hire Prepare Plan Bid or Drawings to aleration to contracted wendot the Planning 2: Hire A/E \$: Design the 017 Q2 2017 Q 2017 Q2 017 Q2 2017 Q 2017 Q2 6 Approved 12/~18 (JJ-8) 1,505,741 COMI of, Window, Ext wall, etc.) \$588,000 \$156,000 COMI	HIRE DESIGN TEAM DESIGN HIRE CONTRACION Advertise and Hire Prepare Plan Bid and Hire Contractor Drawings tacklessed to implement Bid and Hire Contractor Planning 2: Hire A/E 3: Design 4: Hire Contractor 017 Q2 2017 Q 2017 Q2 2018 G 017 Q2 2017 Q 2017 Q2 2018 G 6 BUDGET: FLAG: COMMENTS: of, Window, Ext Hall, etc.) \$588,000 \$156,000 COMMENTS:	HIRE DESIGN TEAM Design Team DESIGN Prepare Plap Drawings to fastings to contractifive and bit of instructions HIRE CONTRACTOR Bid and Hire Contractor to instructions CONSTRUCTION Contractor Instructions Prepare Plap Drawings to fasting to contractifive and to instructions Bid and Hire Contractor to instructions Construction Contractor Planning 2: Hire A/E 3: Design Q 2017 4: Hire Contractor 5: Construction 017 Q 2 2017 Q 2017 Q 2018 Q 2 2019 BUDGET: FLAG: COMMENTS: (d Approved 12/ 1/8 (JJ-8) 1,505,741 COMMENTS: (f, Window, Ext Hall, etc.) \$588,000 \$156,000 state \$156,000 Comments*	HIRE DESIGN TEAM Design Team DESIGN Prepare Plan Drawings to attraction to immunent to contractivenedo HIRE CONTRACTOR Bid and Hire Contractor to immunent Renovations CONSTRUCTION Drawings Renovations CONSTRUCTION Drawings Renovations

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Silver Palms Elementary School

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee, school beautification, Media Center / School Improvements furniture delivered 06/2020.

SMART Facilities Update By Project



Primary Renovation

				Phc	se: 5% Complete			
2020 RESET	1: Planning	1	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Constru	oction 6: Cl	oseout
SCHEDULE:	Q3 2017	Q1 20	018 Q3	2018	Q4 2019	Q2 2021	Q2 2023	Q3 2023
SCOPE:			BU	DGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, E	xt Wall, etc.)	\$1,33	37,000	COMMENTS:			
PE/Athletic Improve	ements			\$6,000				

School Choice Enhancements*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Jm	pleme nt	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD	D TBD
Actual	11/2018	05/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	School Choice Enhancement		COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have ocated.









Silver Shores Elementary School

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Studer viaptor, delivered 09,2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/2018. Student furniture for the media center delivered 02/2019.

SMART Facilities Update By Project

PLANNING Develop & Validate Project Scope	Adver	ESIGN TEAM tise and Hire sign Team	DESIGN Prepare Pho Drawings to case to contract /vendor	HIRE CONTRACTOR		r Final I s Quali	CTION CLOSEOU nspection for ity Assurance
rimary Renov			N			Phase: 100%	
020 RESET	1: Planning	2: Hire A	E 3. sign	4: Hire Cont	ractor 5: Construc	tion 6: Close	out
CHEDULE: Calendar Year)	Q4 2016	Q4 2016	1.17	Q3 2018	Q1 2019	Q4 2019	Q4 2019
COPE:			UDGET:	FLAG:			
dditional Funding	g - Board Approved 12/	04 (JJ-2)	\$1,231,560	COMMENTS:			
ldg Envelope Imp	or. (Roof, Window, Ext	Wattc.)	\$890,000				
VAC Improveme	ents		\$144,000				
chool Choice	e Enha					Phase: 100% (Complete
CHEDULE:	PH:1 Plan	⊸sign	PH:2 Imple	ment	PH:3 Comp		
lanned	Q1 2015		Q2 2016		Q2 2018		Q2 2018
.ctual	11/2015		05/2016		02/2019		02/2019
			BUDGET:	FLAG:			
COPE:							

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Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC and roofing work is nearing completion. Pending final Test and Balance comment closure.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

SMART Facilities Update By Project



Primary Renovation

							Phase: 99% Co	mplete	
2020 RESET	1: Planning	2:	Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	•
SCHEDULE:	21 2016	Q2 201	6 Q4	2016	Q2	2018 (23 2018	Q2 2021	Q2 202
SCOPE:			BUE	GET:	FLAG:				
Additional Funding - Board Approved 07/24/18 (JJ-2)		\$1,78	1,150	COMMENTS:					
HVAC Improvements		\$1,44	6,000						
Re-roofing of existin	g Buildings #1 and	part of #2	\$2,97	6,000					

Roofing

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor 5: Construc	tion 6: Closeou	it 💦
CHEDULE: Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
Emergency Re-roofing (Bldg 2 section C & D)	\$605,000	COMMENTS:









Sunset Lakes Elementary School

18400 SW 25 STREET, MIRAMAR 33027

	0///l
Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

All dates are based on calendar year. SMART funded projects are included.
 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and complete parior to 0/2015. New YeK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting and 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation marted 3/26/2013, ponstruction complete 04/2019.

SMART Facilities Update By Project

PLANNING Develop & Validate Projec Scope	Adv	DESIGN TEAM vertise and Hire Design Team	DESIGN Preparentiate Drawing release to contractor/vendo		E CONTRACTOR and Hancontractor to the plement to hovations	CONSTRUCTION Contractor Implements Renovations	Final Ir	TION CLOSEOU Inspection for ty Assurance
Primary Reno	vation		N			Phase: 20%	Complete	
2020 RESET	1: Planning	2: Hire A/	E Desig.		4: Hire Contractor	5: Construction	6: Close	out
CHEDULE: Calendar Year)	Q2 2017	Q2 2017	2, 2017	QI	2019 (Q4 2019	Q4 2020	Q4 2020
COPE:			BUDGET:	FLAG:				
dditional Fundin	g - Board Approved (08 //19 (JJ-2)	\$1,780,500	COM	MENTS:			
Idg Envelope Im	pr. (Roof, Window, E	xt I, etc.)	\$853,000					
IVAC Improvem	ents		\$358,000					
School Choic	e En incement	's*				F	hase: 100% (Complete
CHEDULE:	PH:1 PM	Jesign	PH:2 Imple	ement		PH:3 Complete		
lanned	Q1 2015		N/A		G	2 2018		Q2 2018
Actual	11/2015		N/A		0	4/2019		04/2019
COPE:			BUDGET:	FLAG:				
COFE.								

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



 FLAG KEY: S=Schedule B= Budget

 S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

 B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





SCHOOL SPOTLIGHT QMARTER ENDING SEPTEMBER 30, 2029



Sunshine Elementary School

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

			Phas	se: 95% Complete			
2020 RESET	1: Planning	1: Planning 2: Hire A/E		4: Hire Co	ntractor 5: Const	ruction 6: Close	eout
SCHEDULE:	Q3 2017	Q4 2017	Q2 2018	Q2 2021	Q4 2023	Q4 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	or. (Roof, Window, Ex	xt Wall, etc.)	\$211,000	COMMENTS:			
Fire Alarm			\$51,000				
Fire Sprinklers			\$532,000				
HVAC Improvement	nts		\$372,000				

School Choice Enhancements*

ΛΤΚΙΝS

		Phase: 77% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2018	Q2 2019		TBD	TBD		
Actual	11/2018	05/2019					
SCOPE:		BUDGET:	FLAG:				
School Choice Er	School Choice Enhancement		COMMENTS:				
			Planned dates sho been ordered and	own as TBD will be provided aft I funds allocated.	ter all items have		

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FLAG KEY: S=Schedule B= Budget





Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

SMART Facilities Update By Project



Primary Renovation

			Pha	se: 97%Complete			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2021	Q3 2021	Q3 2024	Q4 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$3,011,000	COMMENTS:			
HVAC Improveme	ents		\$5,805,000				
Improvements to	or Replacement of b	uilding 1	\$252,000				
Media Center imp	rovements		\$145,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	03/2017	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

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West Broward High School

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is complete. Pending proposal from CSMP contractor to make necessary repairs for final completion.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

SMART Facilities Update By Project



Primary Renovation

		50%Complete	Phase:							
Closeout	6: C	5: Construction	Contractor	4: Hire	3: Design	2: Hire A/E	: Planning 2	1: Plann	2020 RESET	
Q2 20	Q1 2020	2020	Q1	Q2 2019	N/A	1 A	2017 N/A	n) Q3 2017	SCHEDULE: (Calendar Year)	
				FLAG:	UDGET:	BU			SCOPE:	
				COMMENTS	438,000	\$43		ments	HVAC Improveme	
				COMMENTS	138,000	\$43		ments	HVAC Improveme	

Track

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Cor	ntractor 5: Constru	ction 6: Clos	eout
SCHEDULE: (Calendar Year)	N/A	N/A	Q1 2017	l N/A	Q4 2017	Q1 2018	Q1 2018
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$300,000	COMMENTS:			



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West Broward High School

SMART Facilities Update by Project Cont.

	_					Phase: 100%	Complete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Constru	ction 6: Close	out
	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
SCOPE:			BUDGET:	FLAG:			
Weight Room Rer	novation		\$121,000	COMMENTS:			

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q22	2018	Q2 2018
Actual	11/2015	12/2016	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
School Choice Er	nnancement	\$100,000	COMMENTS.		









Whispering Pines Education Center

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

SMART Facilities Update By Project



B		
Primary	Renova	non

			Phas	se: 95% Complete			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q1 2021	Q1 2023	Q2 2025	Q3 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ex	xt Wall, etc.)	\$837,000	COMMENTS:			
Fire Alarm			\$462,000				
Fire Sprinklers			\$11,000				
HVAC Improveme	ents		\$790,000				

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	TBD	Т	BD	TBE
Actual	11/2018				
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			•	ntation phase shown as TBD v cess has been completed by t	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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