



Established 1915

BROWARD
County Public Schools



SMART INVESTMENTS
LEAD TO SMART STUDENTS.

District Board Member:
Ann Murray



DISTRICT 1 REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2

PREFACE

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement program** to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, volunteers, business groups, community organizations and other stakeholders as the projects progress.



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

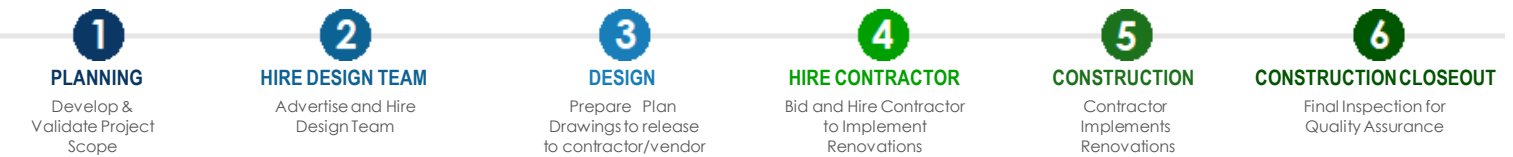
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. All work is complete with final inspections pending. PPO to replace roof door prior to final inspection for roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG:

COMMENTS:

Media Center



SCOPE:	BUDGET:
Media Center improvements	\$323,000

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.
B=Budget: reflects a board approved increase in funding based on bid and/or change order results.

Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
	Planned	Q1 2015	Q2 2016		Q1 2018
Actual	11/2015	05/2016		05/2018	05/2018

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

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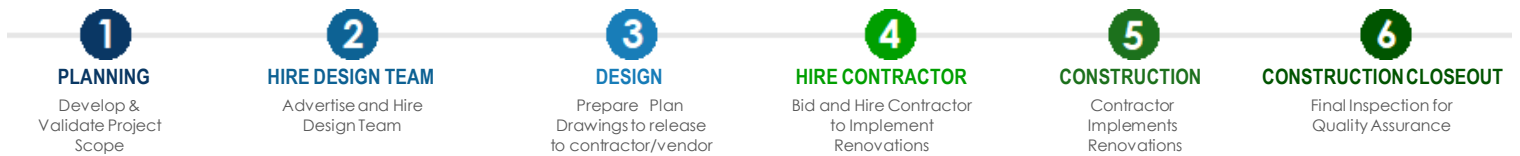
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding delivered 04/2020. (3) Microwaves, (1) Refrigerator delivered 10/2020. Aiphone submaster installation began 08/2020; complete 10/2020. Digital Marquee permit issued 07/2020; fabrication in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

FLAG:

COMMENTS:

Track

Phase: **100% Complete**



SCOPE:	BUDGET:
Track Resurfacing	\$70,000

FLAG:

COMMENTS:

Apollo Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **27%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Attucks Middle School

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,031,270
Total Facilities Budget	\$5,728,270

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

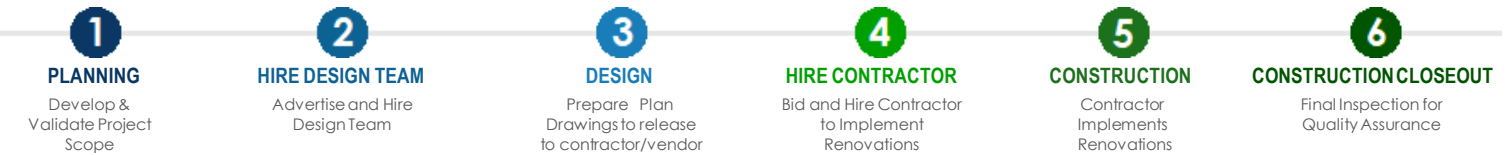
Primary Renovation - Phase 1: Contractor procurement in progress.

Primary Renovation - Media Center: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

Primary Renovation - Roofing: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered 2/27/17.

SMART Facilities Update By Project



Primary Renovation - Phase 1

Phase: **70% Complete**



SCOPE:

Additional Funding - Board Approved 10/06/20 (JJ-4)	\$1,669,367
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

BUDGET:

FLAG:

COMMENTS:

Primary Renovation - Roofing

Phase: **5% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$498,125
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BUDGET:

FLAG:

COMMENTS:

Attucks Middle School

SMART Facilities Update by Project Cont.

Primary Renovation - Media Center

 Phase: **5% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q4 2021	Q3 2023	Q3 2023

SCOPE: Media Center improvements	BUDGET: \$420,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q1 2016	Q1 2017
Actual	01/2015	01/2016	02/2017

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>
COMMENTS: <input type="text"/>		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Beachside Montessori Village

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

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PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, athletic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria audio system delivered and installed 08/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

SMART Facilities Update By Project



School Choice Enhancements*

				Phase: 100% Complete	
SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q1 2015	Q2 2016	Q4 2017	Q4 2017	Q4 2017
Actual	11/2015	02/2016	01/2018	01/2018	01/2018
SCOPE:	School Choice Enhancement		BUDGET:	\$100,000	
			FLAG:	COMMENTS:	

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Boulevard Heights Elementary School

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

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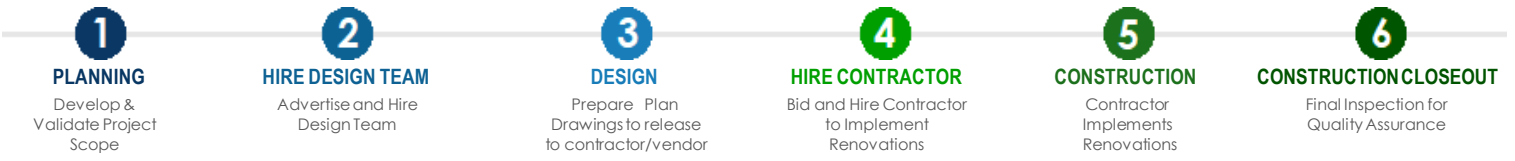
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitted 7/2/2019; pre-construction meeting held 10/14/2019; construction completed 01/2020. (30) Lenovo 100E - 2nd Gen, (3) Lenovo ThinkPad L390 i5, (1 - 30 units) EarthWalk Cart, (30) Cable Management delivered 10/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:

Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000

BUDGET:

FLAG:

COMMENTS:

Boulevard Heights Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q4 2018	Q4 2018
Actual	11/2017	05/2018	10/2020	10/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding..

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Colbert Museum Magnet (f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
Total Facilities Budget	\$1,690,903

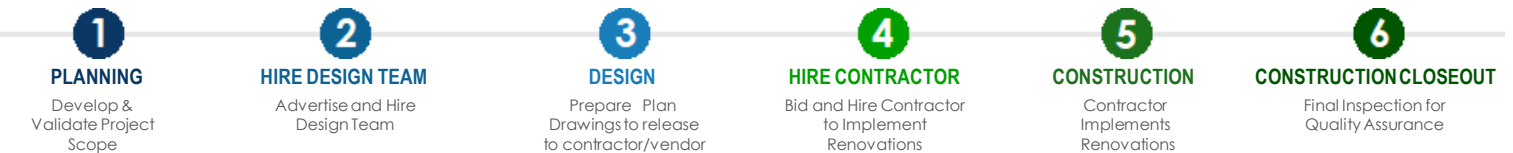
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Roofing renovations are in progress. Lighting installation is complete, and the fire alarm panel is on order.

School Choice Enhancements: COMPLETED 08/2020 - Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication. Pre-construction meeting held 5/7/2019; permit issued 3/2020. Marquee installation complete 08/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 02/20/19 (JJ-3)	\$834,903	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$323,000	
HVAC Improvements	\$368,000	
Safety / Security Upgrade	\$65,000	

Colbert Museum Magnet (f.k.a. Colbert Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
	Planned	Q1 2015		Q2 2017	
Actual	01/2015		06/2017		08/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

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Collins Elementary School

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,718,300
Total Facilities Budget	\$2,552,300

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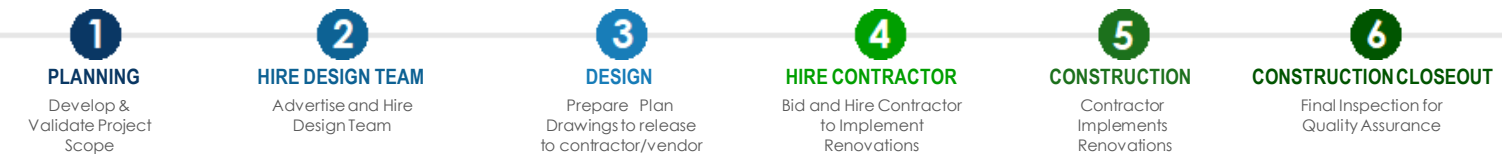
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

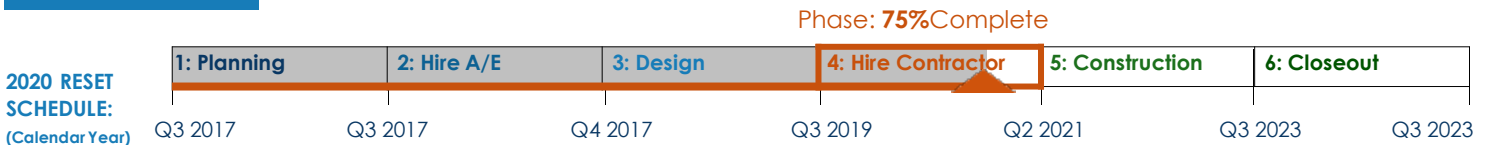
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction began 12/2019; construction complete 01/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 7/21/20 (JJ-10)	\$678,300	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000	
Electrical Improvements	\$281,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$10,000	
HVAC Improvements	\$378,000	
Media Center improvements	\$77,000	
Restroom Renovations	\$119,000	
Safety / Security Upgrade	\$142,000	

Collins Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **98%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1 2019
Actual	11/2017	05/2018	03/2020

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS: All items approved by voting process have been delivered and installed. Budget reconciliation is in progress.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Dania Elementary School

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

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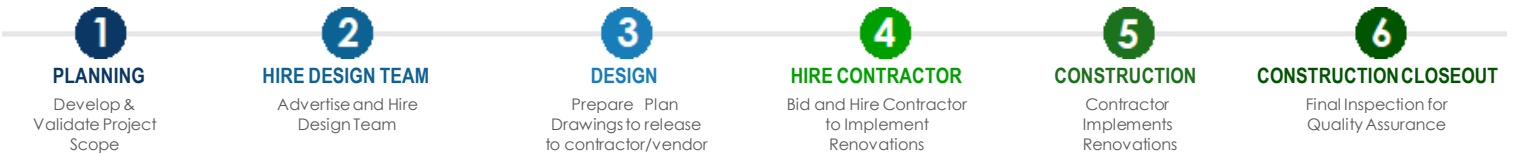
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Alternatives to the current scope of work are being explored in an effort to find the best long-term solution for the campus.

School Choice Enhancements: Voting authorized 04/2020. Results approved 10/2020. Golf cart delivered 12/2020. Murals; art work in progress 12/2020. (1) Picnic table, (3) benches, (7) folding tables on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **60% Complete**



SCOPE:

Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000
Electrical Improvements	\$610,000
Improvements to or Replacement of building 2	\$1,065,000
Media Center improvements	\$213,000
Music Room Renovation	\$136,000
Safety / Security Upgrade	\$147,000

BUDGET:

FLAG:

COMMENTS:

Dania Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q4 2020	TBD
Actual	11/2018	10/2020	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Elementary School

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

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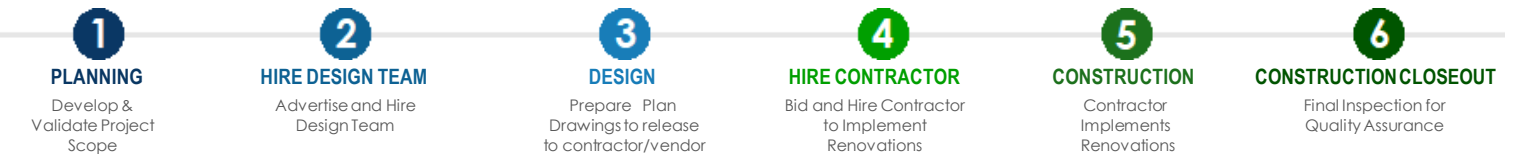
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

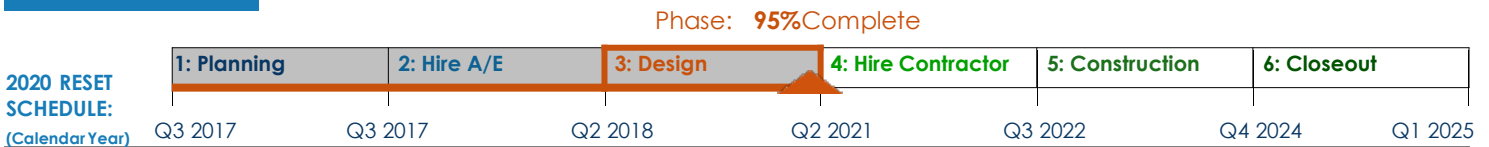
Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

SMART Facilities Update By Project



Primary Renovation

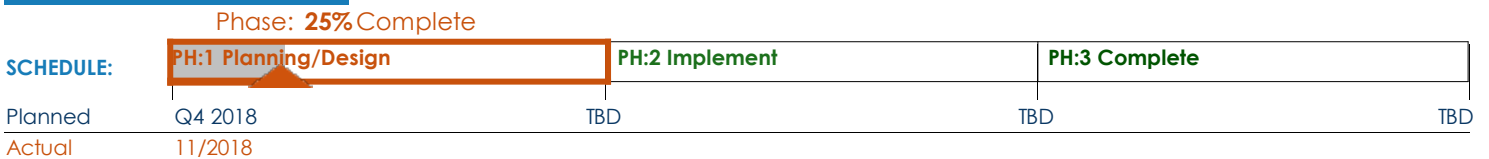


SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,428,000
Fire Sprinklers	\$7,000
HVAC Improvements	\$300,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Driftwood Middle School

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,930,700
Total Facilities Budget	\$8,445,700

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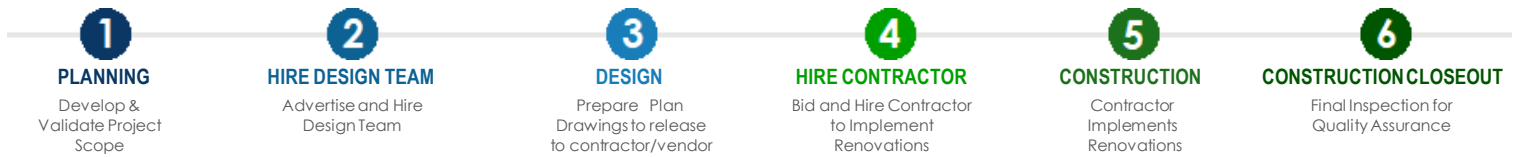
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 04/21/20 (JJ-4)	\$2,801,700	COMMENTS:
Art Room Renovation and Equipment	\$85,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,332,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000	
Electrical Improvements	\$675,000	
Fire Sprinklers	\$18,000	
HVAC Improvements	\$1,808,000	
Media Center improvements	\$293,000	
Safety / Security Upgrade	\$49,000	

Driftwood Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q3 2019	Q3 2019
Actual	01/2016	01/2018	09/2019	09/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS: <div style="border: 1px solid black; height: 30px;"></div>	

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Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1 000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

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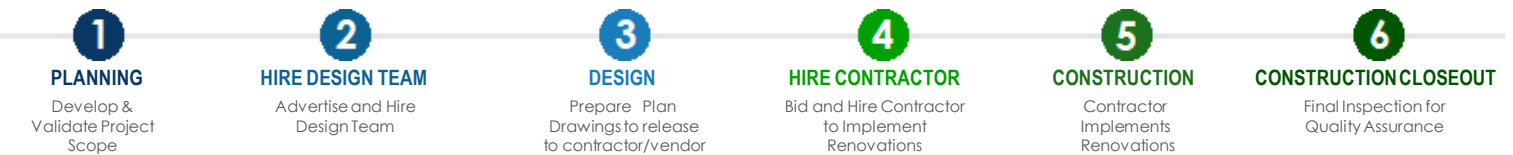
- All dates are based on calendar year. SMART funded projects are included.
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: All buildings have received a Certificate of Occupancy except Buildings 10, 11, and 12.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$199,700
Electrical Improvements	\$319,000
Fire Sprinklers	\$692,000
HVAC Improvements	\$1,374,158
Improvements to or Replacement of building 1	\$436,000
Improvements to or Replacement of building 12	\$267,000
Improvements to or Replacement of building 7	\$270,000
Improvements to or Replacement of building 9	\$1,301,000
Media Center improvements	\$133,000
Safety / Security Upgrade	\$131,000

BUDGET:

FLAG:

COMMENTS:

Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

SMART Facilities Update by Project Cont.

Roofing

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: Re-Roof Buildings #13 & 14	BUDGET: \$383,000	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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FCU Replacement

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - FCU Replacement	BUDGET: \$38,842	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q3 2017
Actual	01/2016	11/2016	02/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: <input type="text"/>	COMMENTS: <input type="text"/>
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,809,821
Total Facilities Budget	\$2,334,821

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

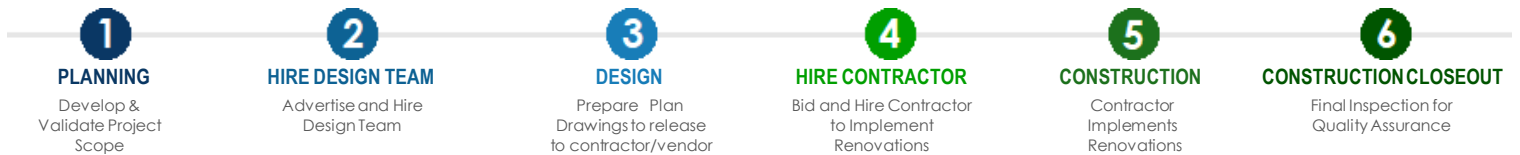
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/20/20 (JJ-2)	\$1,144,821	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$414,000	
HVAC Improvements	\$676,000	

School Choice Enhancements*

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
School Choice Enhancement	\$100,000	COMMENTS:

The campus was created by combining Hallandale Elementary School with Hallandale Adult and Community Center. The \$100,000 associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,713,492
Total Facilities Budget	\$6,430,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

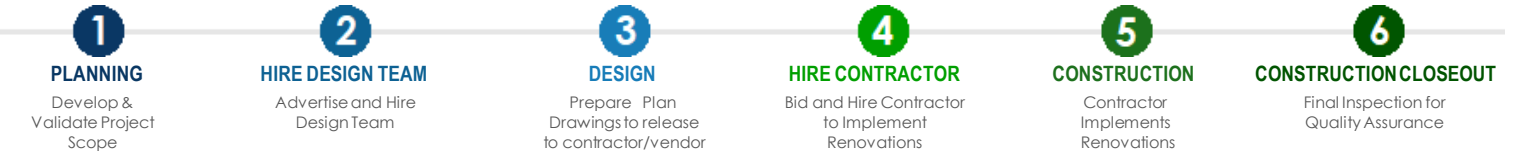
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 8/19/20 (JJ-2)	\$1,584,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$946,264
Fire Alarm	\$487,000
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637
HVAC Improvements	\$1,556,099
Improvements to or Replacement of building 4	\$82,000

FLAG:

COMMENTS:

Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **25%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q2 2019	TBD
Actual	01/2016	04/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hallandale Magnet High School (f.k.a. Hallandale High School)

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,946,666
Total Facilities Budget	\$8,392,911

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

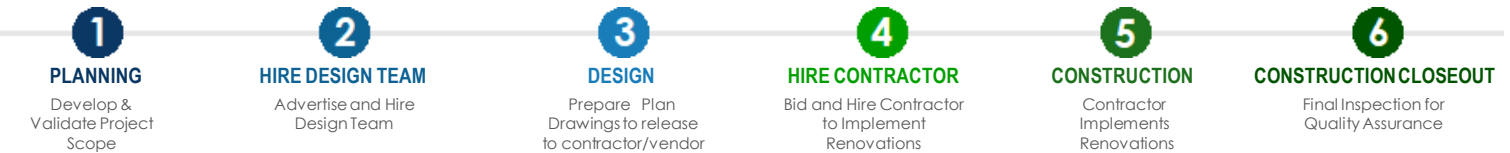
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Voting completed 9/24/2019. Gym floor covering delivered 11/2019. Smart TV's Promethean Bundle, (5) ActivePanels delivered 11/2019. (1) golf cart delivered 12/2019. Jazz band instruments delivered 02/2020. (2) Basketball Gym Scoreboards, demo of old, and install of new; scoreboards delivered 07/2020, installation completed 09/2020.

SMART Facilities Update By Project



Primary Renovation

 Phase: **5% Complete**


SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$977,000	COMMENTS:
Electrical Improvements	\$653,000	
Fire Alarm	\$1,006,000	
Fire Sprinklers	\$2,130,000	
Funding Repurposed from legacy project.	\$64,666	
HVAC Improvements	\$559,000	
Media Center improvements	\$382,000	
STEM Lab improvements	\$1,248,000	

Hallandale Magnet High School (f.k.a. Hallandale High School)

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**


SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Track

 Phase: **100% Complete**


SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **65% Complete**


SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS: Planned dates shown as TBD will be provided after all items have been ordered and funds allocated
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Henry D. Perry Education Center

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,720,580
Total Facilities Budget	\$9,408,580

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

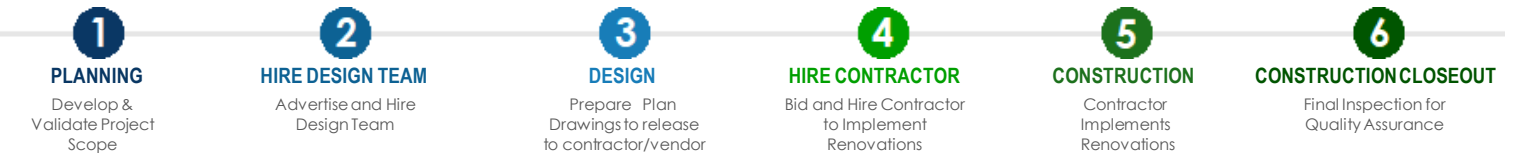
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

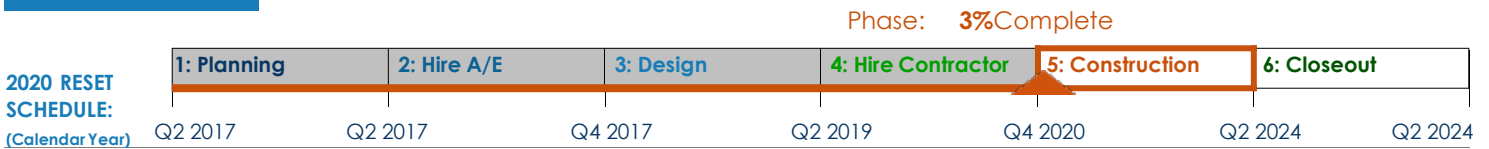
Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks delivered 08/2019. Laptop carts delivered 10/2019.

SMART Facilities Update By Project



Primary Renovation

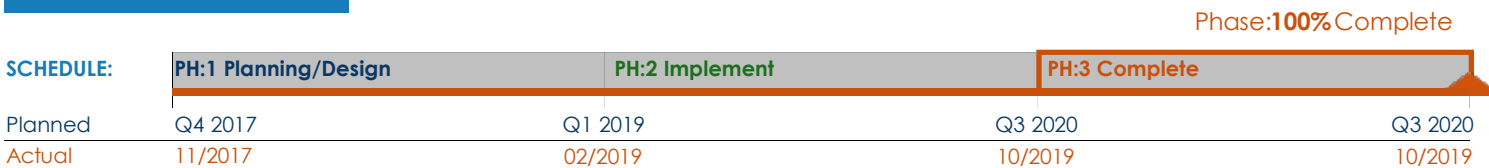


SCOPE:	BUDGET:
Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000
Fire Alarm	\$461,000
Fire Sprinklers	\$15,000
HVAC Improvements	\$3,186,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Central Elementary School

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,029,350
Total Facilities Budget	\$8,758,350

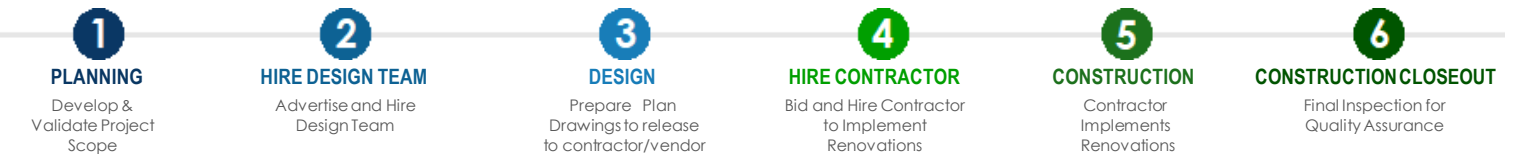
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared. Pre-Construction meeting has been held.
School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

SMART Facilities Update By Project



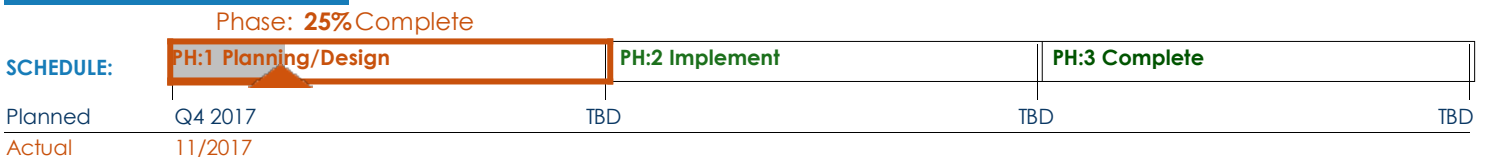
Primary Renovation



SCOPE:	BUDGET:
Additional Funding - Board Approved 05/19/20 (JJ-20)	\$3,841,350
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,155,000
Electrical Improvements	\$676,000
HVAC Improvements	\$1,887,000
Safety / Security Upgrade	\$99,000

FLAG:	COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:	COMMENTS:
	Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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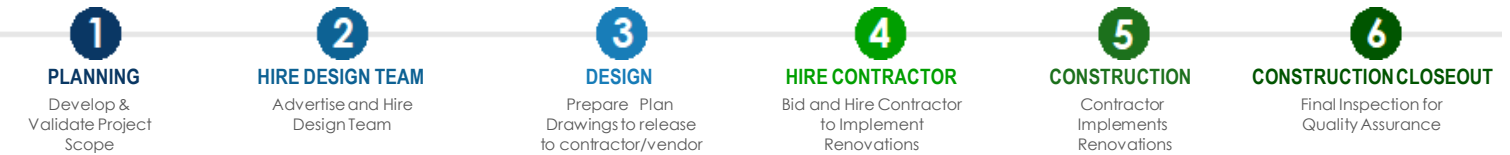
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros delivered 02/2020. (20) iPads, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020. (42) student laptop 300e, (10) ThinkPads L390 I5, (2) Earthwalk carts, (60) wiring the carts, Aiphone at the SPE complete 08/2020. Digital marquee permitted 10/2020; fabrication in progress. Fencing for the car loop area permitted 12/2020; fabrication in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **96% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$915,000	COMMENTS:
Electrical Improvements	\$400,000	
Fire Sprinklers	\$329,000	
HVAC Improvements	\$1,255,000	
Safety / Security Upgrade	\$84,000	

Pump Replacement

Phase: **100% Complete**



SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Pump Replacement	\$16,000	COMMENTS:

Hollywood Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase: **51%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD
Actual	11/2018	01/2020	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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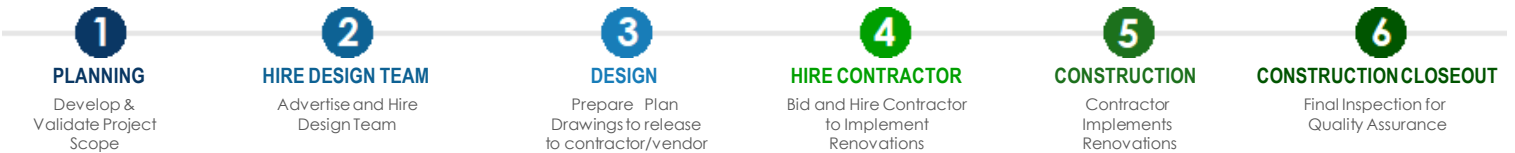
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Electrical, HVAC and interior improvements are in progress. Fire sprinkler work is 75% complete. Roofing work is in progress. Bathroom renovations are nearing completion.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 03/19/2019 (JJ-2)

BUDGET:

\$7,154,351

FLAG:

COMMENTS:

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000

Hollywood Hills High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017

SCOPE: Weight Room Renovation	BUDGET: \$121,000	FLAG: COMMENTS:
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Track

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	Q4 2016	N/A	N/A	N/A	Q4 2016	Q4 2016

SCOPE: Track Resurfacing	BUDGET: \$300,000	FLAG: COMMENTS:
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School Choice Enhancements*

 Phase: **100% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2016	Q4 2016	Q1 2018
Actual	01/2016	12/2016	05/2018

SCOPE: School Choice Enhancement	BUDGET: \$100,000	FLAG: COMMENTS:
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*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,308,250
Total Facilities Budget	\$7,065,250

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

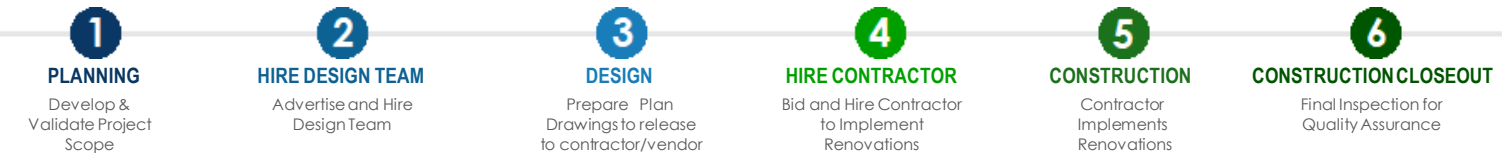
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

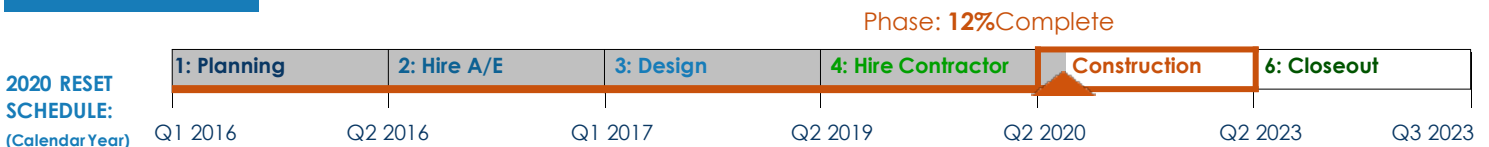
Primary Renovation: Construction in progress. Restroom renovation and Media Center received occupancy. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019. Plan change permit issued 10/25/2019; Playground completed 11/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 2/19/20 (JJ-2)	\$2,780,250
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,500,000
Electrical Improvements	\$665,000
Fire Sprinklers	\$669,000
HVAC Improvements	\$1,068,000
Media Center improvements	\$283,000

FLAG:

COMMENTS:

Hollywood Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 2020	Q1 2020
Actual	01/2016	06/2017	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. (12) Lenovo laptop 100e are on order with remaining contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lake Forest Elementary School

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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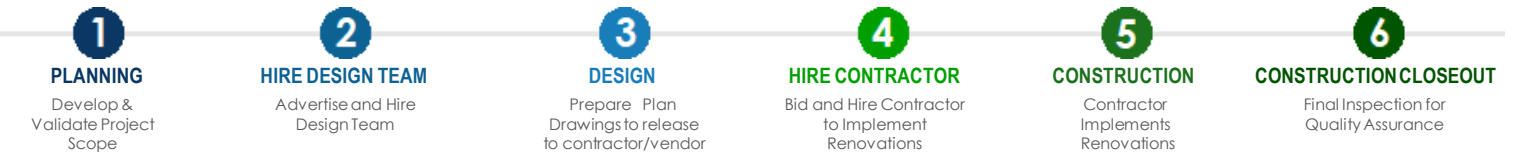
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

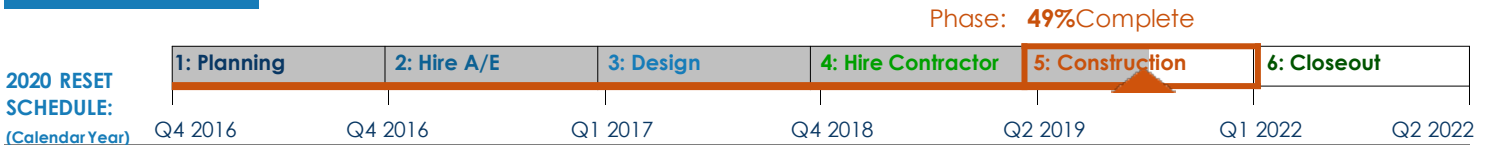
Primary Renovation: Construction is in progress. Roofing work is in progress. HVAC work in Building 6 is nearing completion. HVAC demolition and reinstallation are in progress at Building 1.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler delivered 10/2019. (1) canopy delivered 11/2019. Digital scanner delivered 01/2020. (1) Teacher Desktop delivered 03/2020. (4) Computers Mice delivered 05/2020. (1) tablet delivered 10/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 02/5/19 (JJ-1)

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)

HVAC Improvements

BUDGET:

\$1,202,142

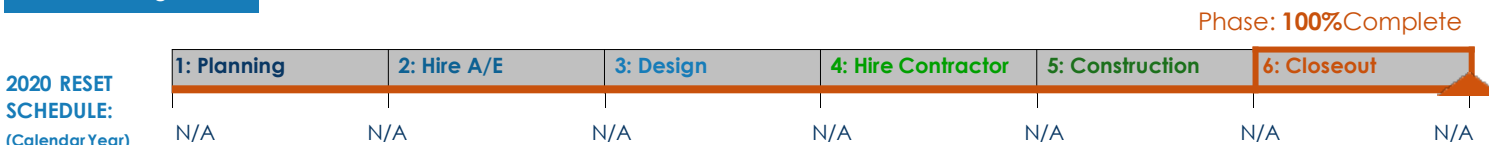
\$1,198,000

\$715,000

FLAG:

COMMENTS:

Re-roof Building 4



SCOPE:

Re-roof of Building #4 in accordance with all applicable Codes and Standards.

BUDGET:

\$475,000

FLAG:

COMMENTS:

Lake Forest Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **87% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2016	Q2 2018	TBD
Actual	12/2016	05/2018	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Lanier-James Education Center

1050 NW 7TH COURT, HALLANDALE 33009

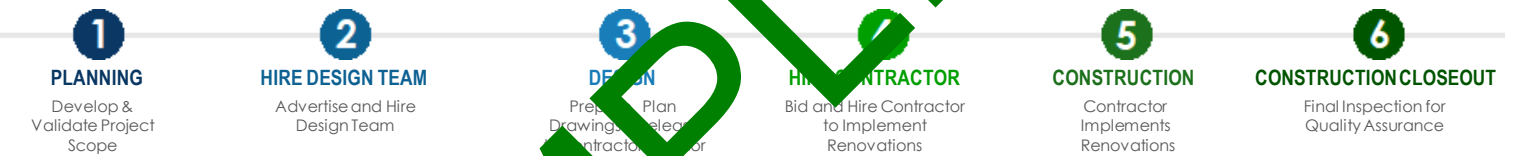
Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$162,000
Total Facilities Budget	\$100,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2017. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
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 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

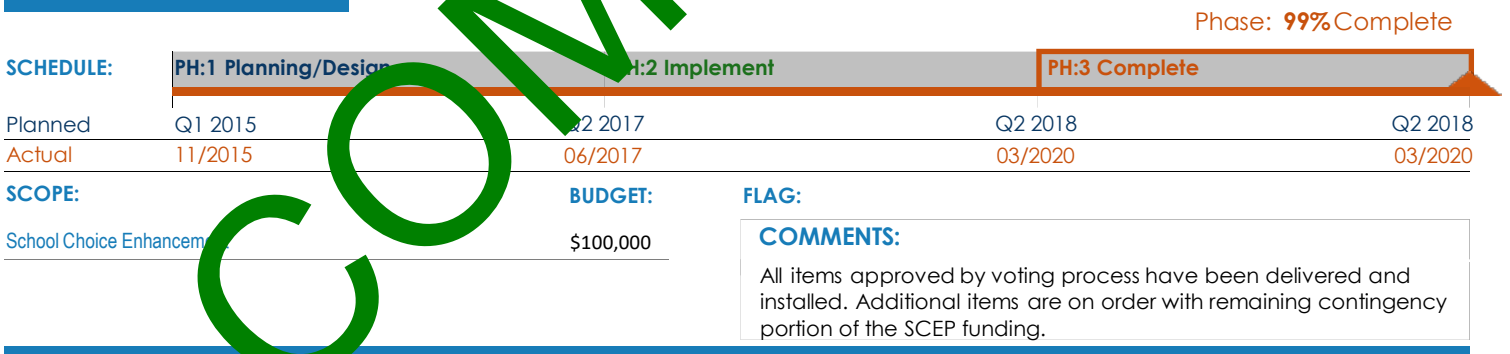
PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/13/17. School study carried delivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furniture delivered 04/2018. Digital marquee pre-construction meeting held; permit issued 12/27/2018. Electrical underground work for the marquee completed 01/2019. Structural construction completed 8/2019; tie-in the electrical completed 08/2019. (1) Snow Cone Maker, (1) Hot Air Popcorn Maker, (4) Hubsan X4 H107CHD Quadcopter with HD Camera, (1) Inflatable Ball Chair on order.

SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

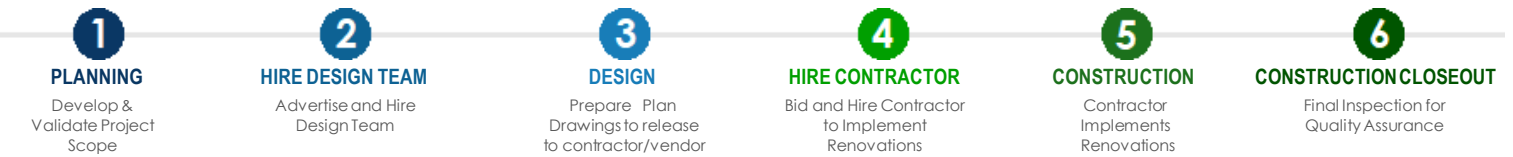
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: Different options were discussed, and the designer is now providing input on the viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 10/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **35% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,537,000
HVAC Improvements	\$444,000
Improvements to or Replacement of building 4	\$253,000
Improvements to or Replacement of building 6	\$917,000

BUDGET:

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **75% Complete**



SCOPE:

School Choice Enhancement	\$100,000
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BUDGET:

FLAG:

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

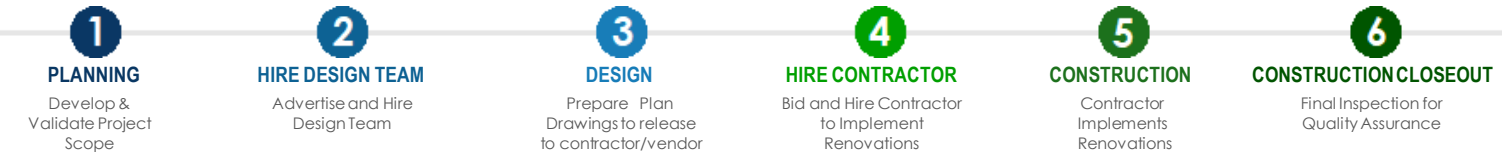
PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

Classroom Addition: 90% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table delivered 04/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **99% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,005,929
Electrical Improvements	\$1,120,508
Fire Sprinklers	\$1,014,836
HVAC Improvements	\$2,874,604
Media Center improvements	\$409,875
Safety / Security Upgrade	\$387,842
STEM Lab improvements	\$1,562,902

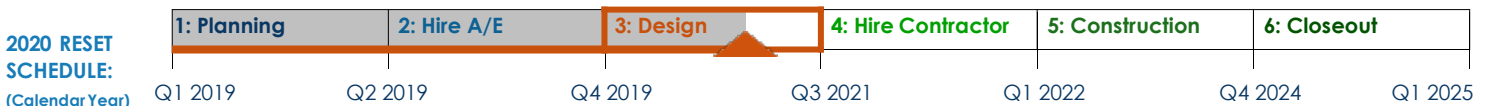
BUDGET:

FLAG:

COMMENTS:

Classroom Addition

Phase: **65% Complete**



SCOPE:

Improvements to or Replacement of building 1	\$635,000
Improvements to or Replacement of building 6	\$5,800,000

BUDGET:

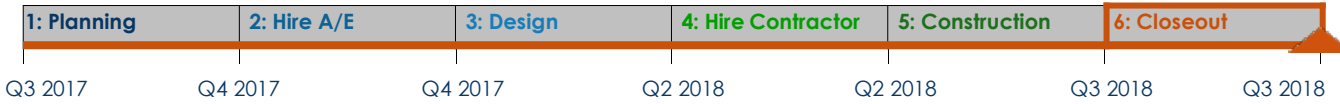
FLAG:

COMMENTS:

McArthur High School

SMART Facilities Update by Project Cont.

Weight Room

 Phase: **100% Complete**
**2020 RESET
SCHEDULE:**
 (Calendar Year)

SCOPE:
 Weight Room Renovation

BUDGET:
 \$121,000

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **76% Complete**
SCHEDULE:

Planned Q4 2017 Q2 2018 TBD TBD
Actual 11/2017 06/2018

SCOPE:
 School Choice Enhancement

BUDGET:
 \$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



McNicol Middle School

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) Auditorium chairs delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through anderson equipment installed 6/2017. Chairs delivered 10/2017

SMART Facilities Update By Project

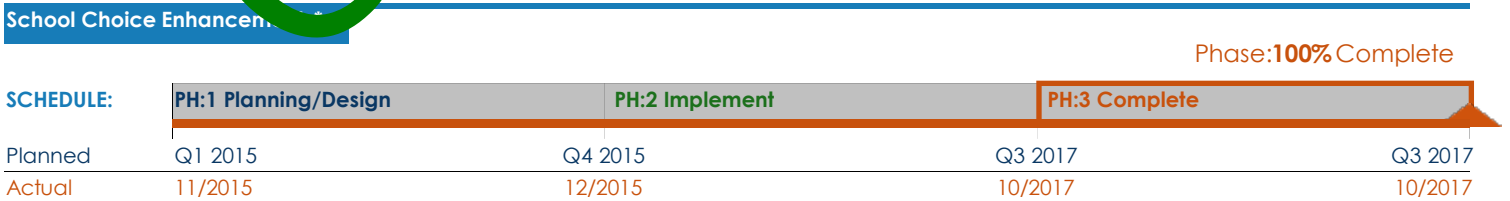


SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Walls, etc.)	\$276,000
Conversion of Existing Space to Music and/or Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000
Music Room Renovation	\$521,000

FLAG:

COMMENTS:



SCOPE:

School Choice Enhancement	\$100,000
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FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar Elementary School

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

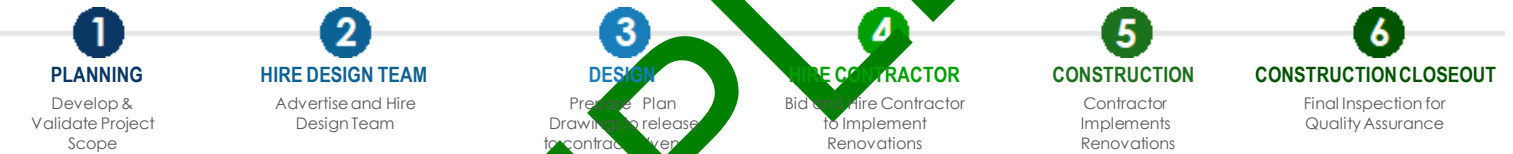
***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.
 - All dates are based on calendar year. SMART funded projects are included.
 - Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Complete**

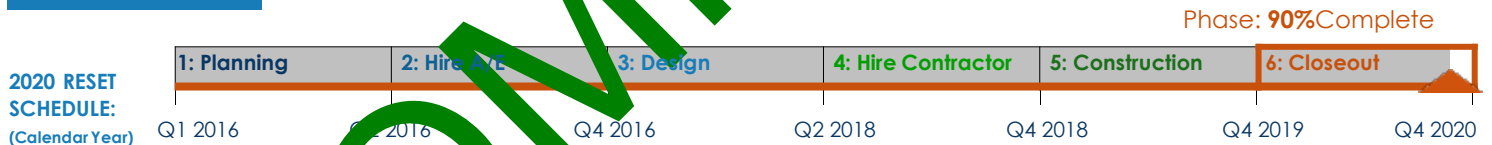
Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17; (75) student laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sound system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

SMART Facilities Update By Project



Primary Renovation



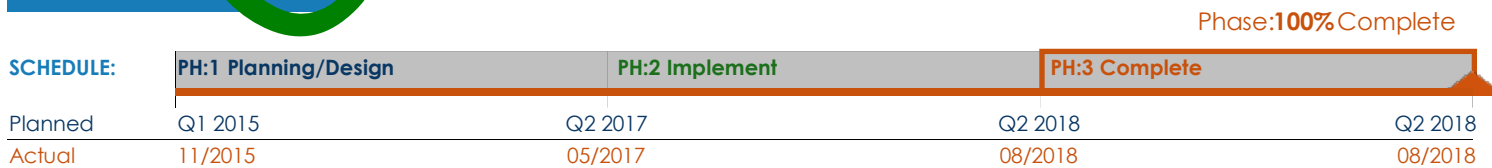
SCOPE:

Additional Funding - Board Approved 11/07/15 (JJ-1)	\$2,286,935
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc)	\$855,000
HVAC Improvements	\$2,943,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement	\$100,000
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FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

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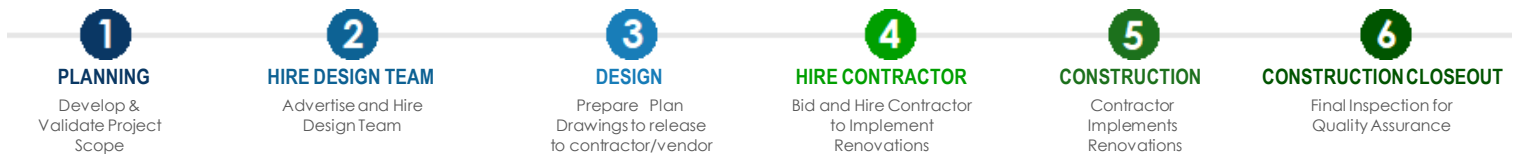
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

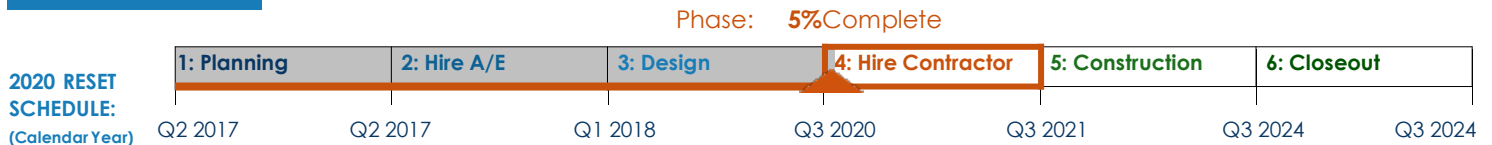
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000
Electrical Improvements	\$792,000
Fire Alarm	\$1,174,000
Fire Sprinklers	\$45,000
HVAC Improvements	\$5,301,000
Media Center improvements	\$870,000
Music Room Renovation	\$713,000
STEM Lab improvements	\$844,000

BUDGET:

FLAG:

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.

B=Budget: reflects a board approved increase in funding based on bid and/or change order results.



Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

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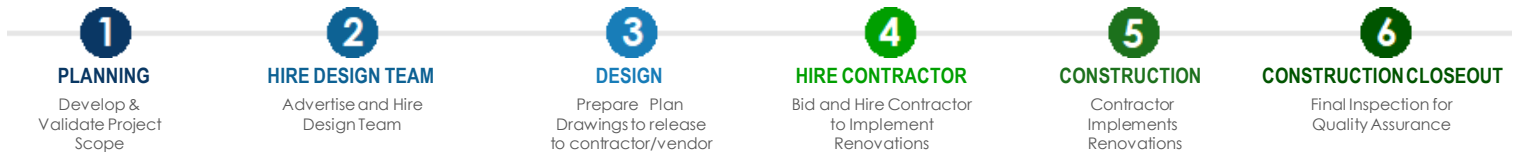
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. HVAC work is nearing completion. Roofing has been resubmitted to the Building Department for approvals.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

SMART Facilities Update By Project



Primary Renovation

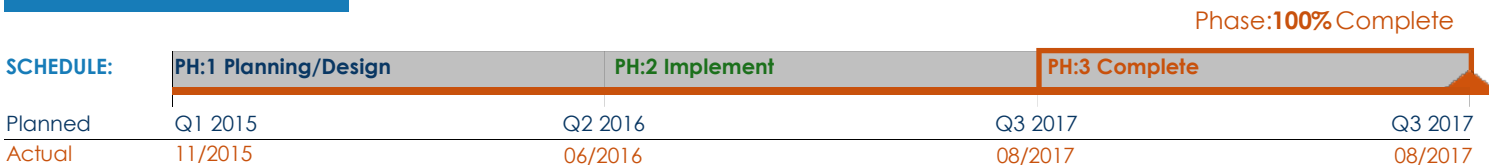


SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,578,315
Total Facilities Budget	\$11,154,315

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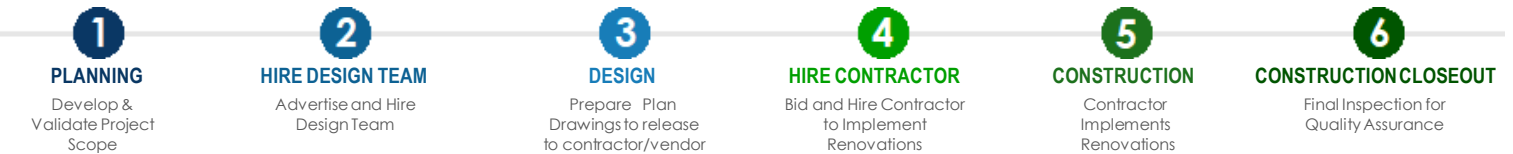
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

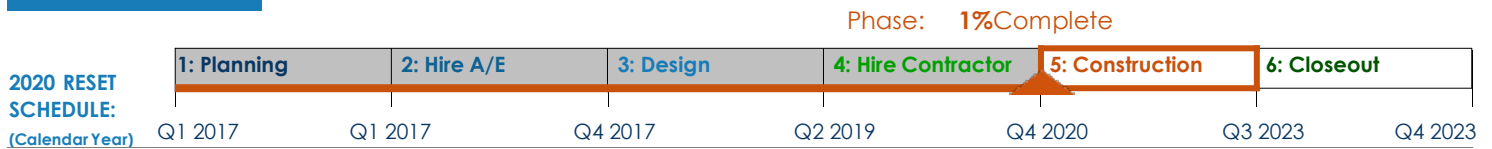
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200) student desks delivered 11/2018. (144) Chairs received 04/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 8/19/20 (JJ-7)	\$3,981,315
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000
Electrical Improvements	\$268,000
Fire Sprinklers	\$19,000
HVAC Improvements	\$3,248,000
Media Center improvements	\$203,000
Safety / Security Upgrade	\$206,000

BUDGET:

FLAG:

COMMENTS:

Olsen Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **99%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q1 2020	Q1 2020
Actual	12/2016	02/2018	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Orange Brook Elementary School

715 S 46 AVENUE, HOLLYWOOD 33021

Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$382,000
Total Facilities Budget	\$100,000

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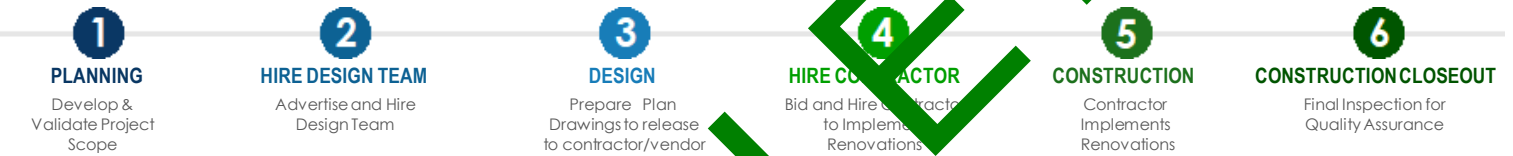
- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

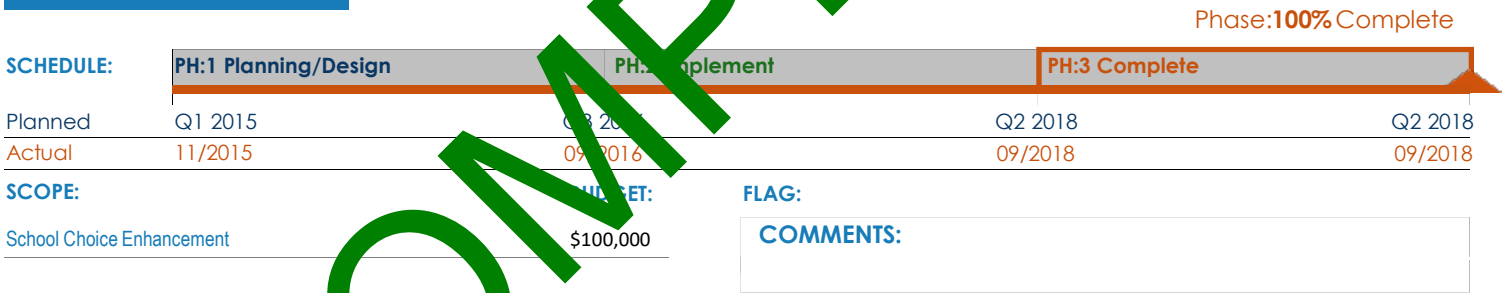
PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVATION

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts delivered 11/2016; furniture, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2017. HDMI, Wireless Keyboards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

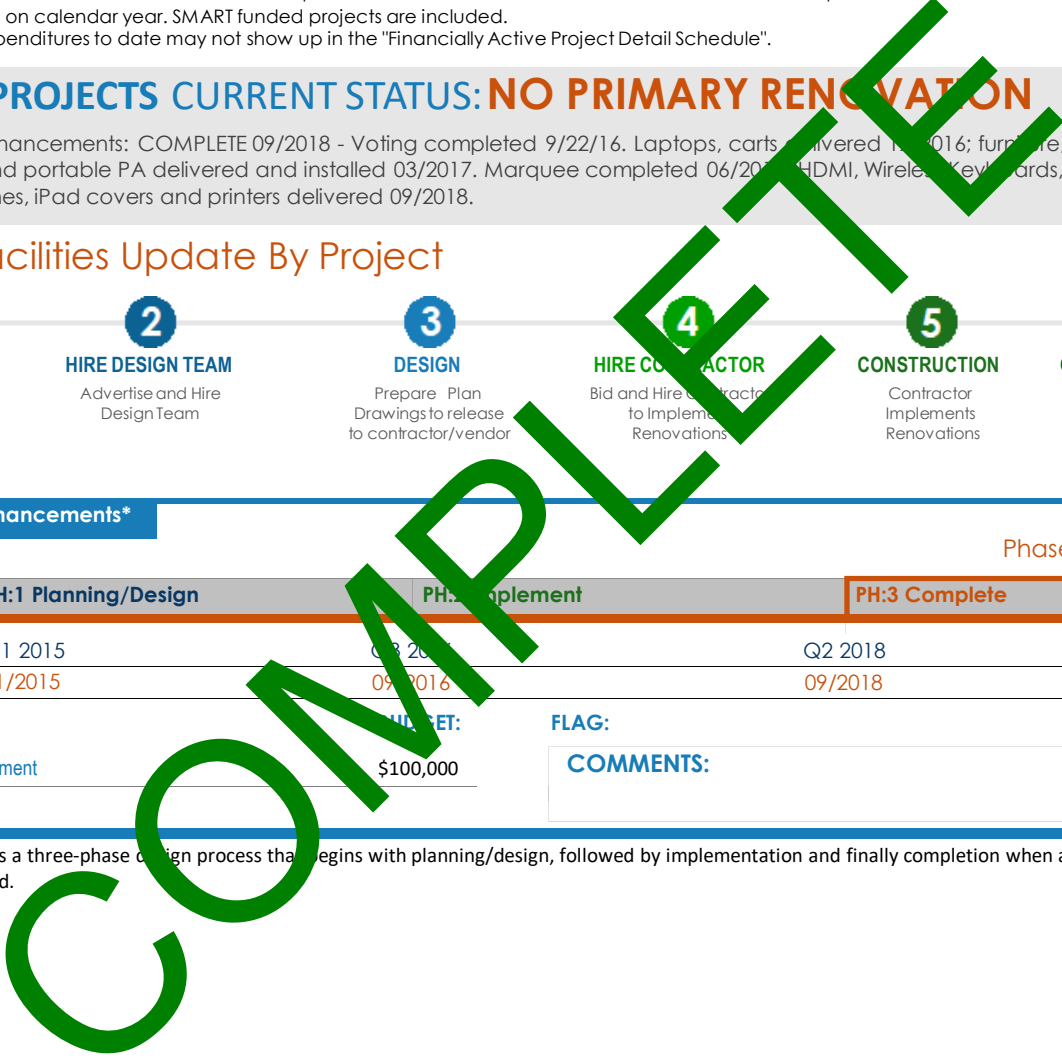
SMART Facilities Update By Project



School Choice Enhancements*



*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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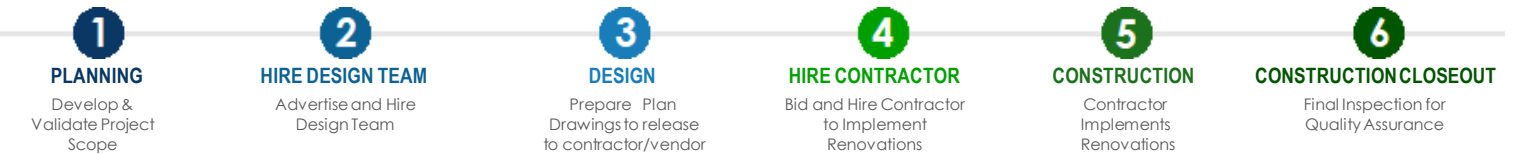
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

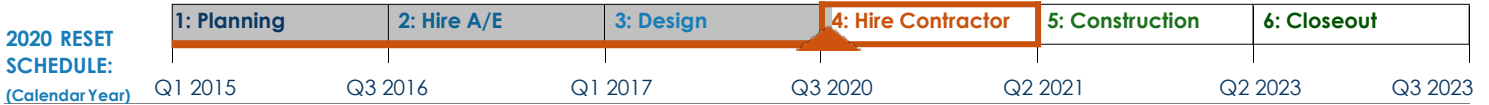
School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$676,630
Fire Sprinklers	\$742,000
HVAC Improvements	\$1,638,000
Media Center improvements	\$323,000

FLAG:

COMMENTS:

Roofing Renovation

Phase: **2% Complete**



SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$643,370

FLAG:

COMMENTS:

Pasadena Lakes Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	09/2018	09/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Pembroke Pines Elementary School

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

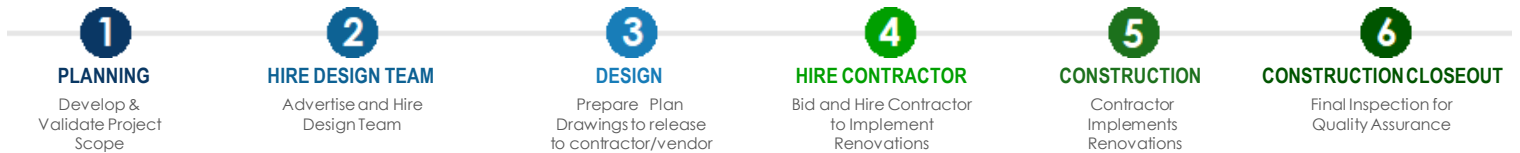
Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted. HVAC scope of work is being revised to include new AHU's and remove two RTU's from the design.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 -Water fountains installed and completed 07/2018 .

Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019.

Construction completed 02/2020.

SMART Facilities Update By Project



Primary Renovation

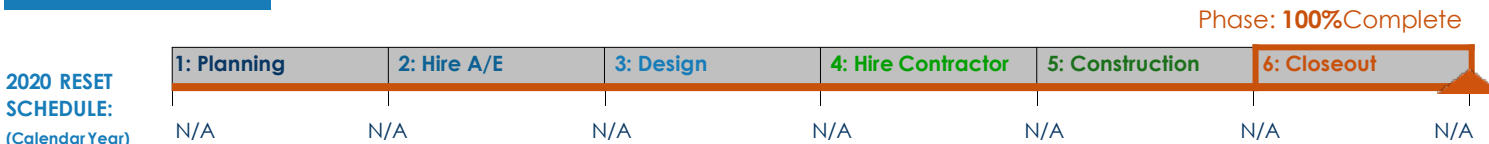


SCOPE:	BUDGET:
Additional Funding - Board Approved 08/20/19 (JJ-1)	\$1,175,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,062,000
Electrical Improvements	\$237,000
HVAC Improvements	\$2,036,892
Media Center improvements	\$281,000
Safety / Security Upgrade	\$134,000

FLAG:

COMMENTS:

Chiller Replacement



SCOPE:	BUDGET:
HVAC Improvements - Chiller Replacement	\$158,108

FLAG:

COMMENTS:

Pembroke Pines Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **95%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2018	Q4 2018
Actual	12/2016	03/2018	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Hills Elementary School

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

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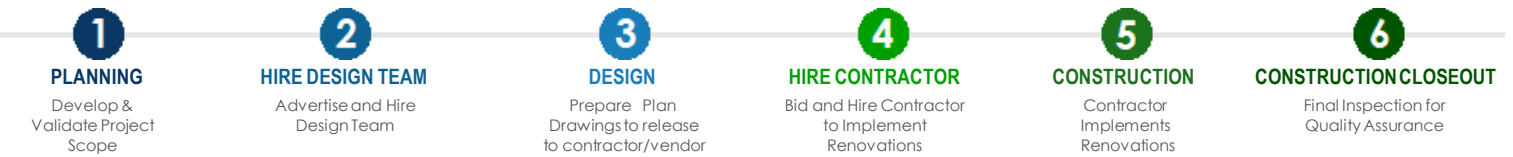
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

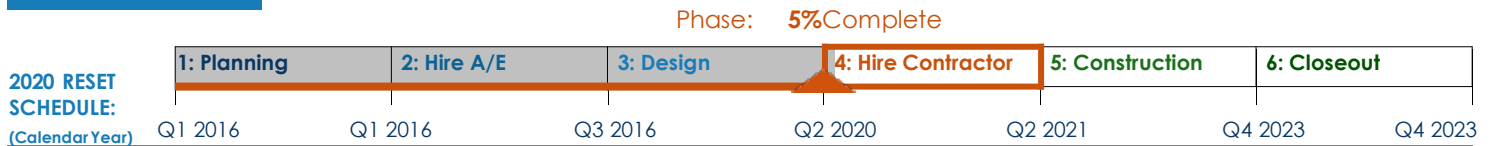
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000
Electrical Improvements	\$481,000
Fire Alarm	\$294,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$826,000
Media Center improvements	\$325,000
Safety / Security Upgrade	\$192,000
Safety/ Ventilation	\$73,764

BUDGET:

FLAG:

COMMENTS:

Sheridan Hills Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2018	Q1 2018
Actual	11/2015	10/2016	05/2018	05/2018
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Park Elementary School

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

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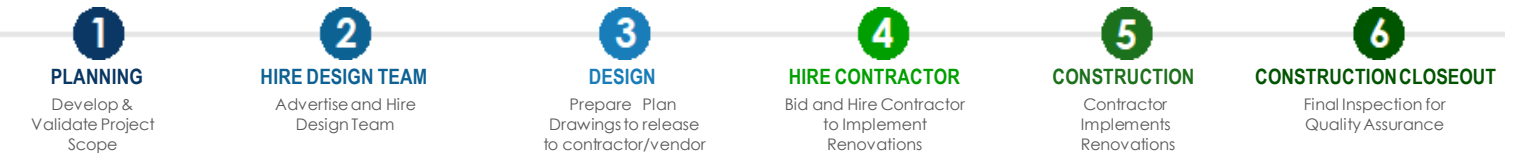
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020. Carpet replacement in the administration area completed 10/2020.

SMART Facilities Update By Project



Primary Renovation

Phase: **5% Complete**



SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000	COMMENTS:
Electrical Improvements	\$336,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$470,000	
Media Center improvements	\$365,000	
Safety / Security Upgrade	\$73,000	

Sheridan Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **97% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1 2020	Q1 2020
Actual	11/2018	06/2019	03/2020	03/2020

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

All items approved by voting process have been delivered and installed. Additional items are on order with the remaining funding from the contingency portion of the SCEP funding.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Sheridan Technical College (f.k.a. Sheridan Technical Center)

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

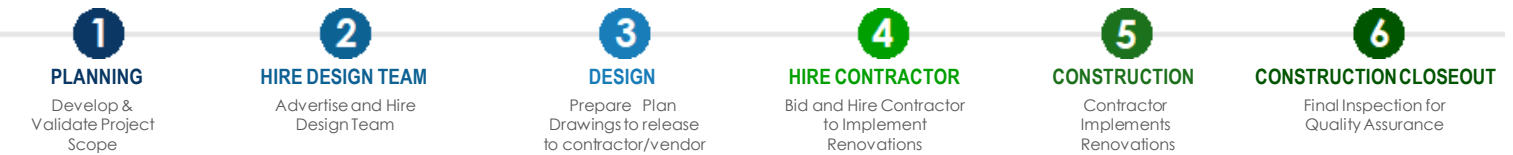
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 03/2019. Furniture for the registration office is on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,731,000
Electrical Improvements	\$393,000
Fire Alarm	\$461,000
Fire Sprinklers	\$179,000
HVAC Improvements	\$3,592,000
Media Center improvements	\$414,000

BUDGET:

FLAG:

COMMENTS:

Sheridan Technical College (f.k.a. Sheridan Technical Center)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q1 2019	TBD
Actual	11/2018	03/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,318,100
Total Facilities Budget	\$10,716,100

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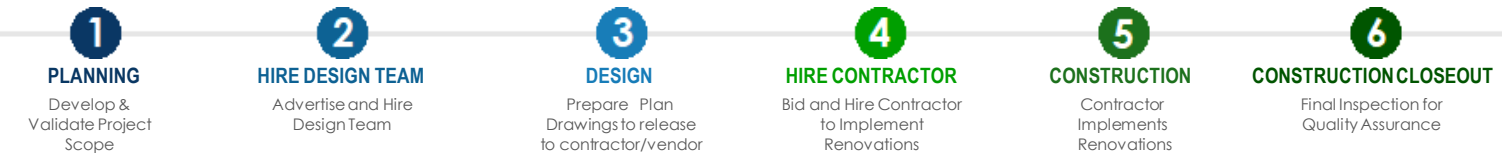
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

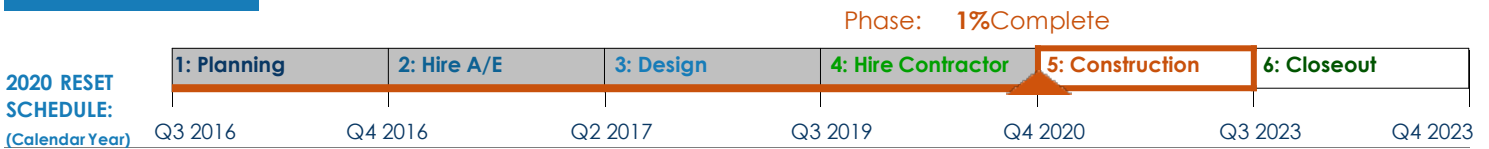
Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 07/2019.

SMART Facilities Update By Project



Primary Renovation



SCOPE:	BUDGET:
ADA renovations related to educational adequacy	\$25,000
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000
Electrical Improvements	\$1,498,000
Fire Sprinklers	\$48,000
HVAC Improvements	\$1,117,000
Safety / Security Upgrade	\$242,000
STEM Lab improvements	\$462,000

FLAG:

COMMENTS:

Weight Room



SCOPE:	BUDGET:
Weight Room Renovation	\$121,000

FLAG:

COMMENTS:

South Broward High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q3 2018	Q3 2018
Actual	12/2016	01/2018	07/2019	07/2019
SCOPE:	BUDGET:		FLAG:	
School Choice Enhancement	\$100,000		COMMENTS:	

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Stirling Elementary School

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

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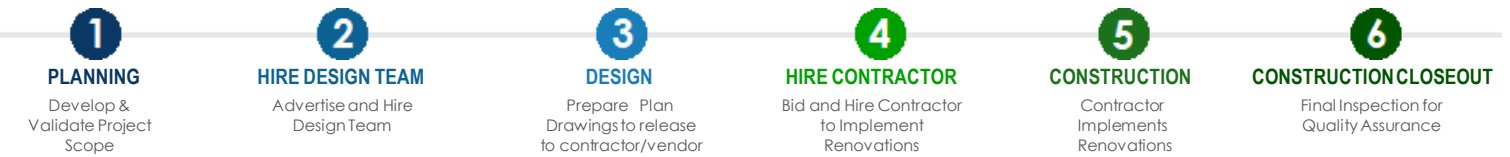
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 12/10/19 (JJ-4)
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
HVAC Improvements

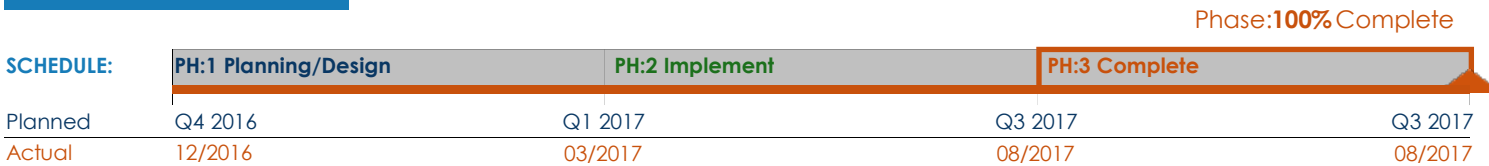
BUDGET:

\$2,155,295
\$1,457,000
\$764,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

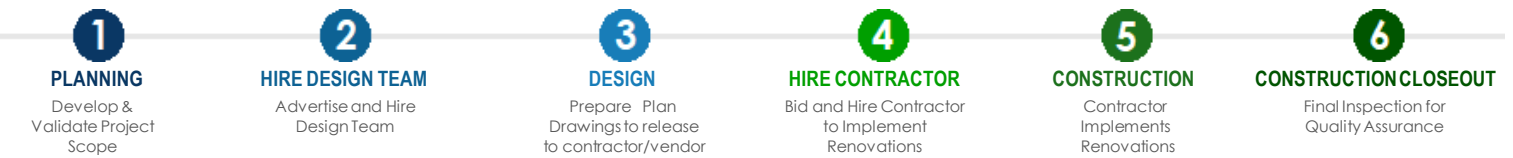
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

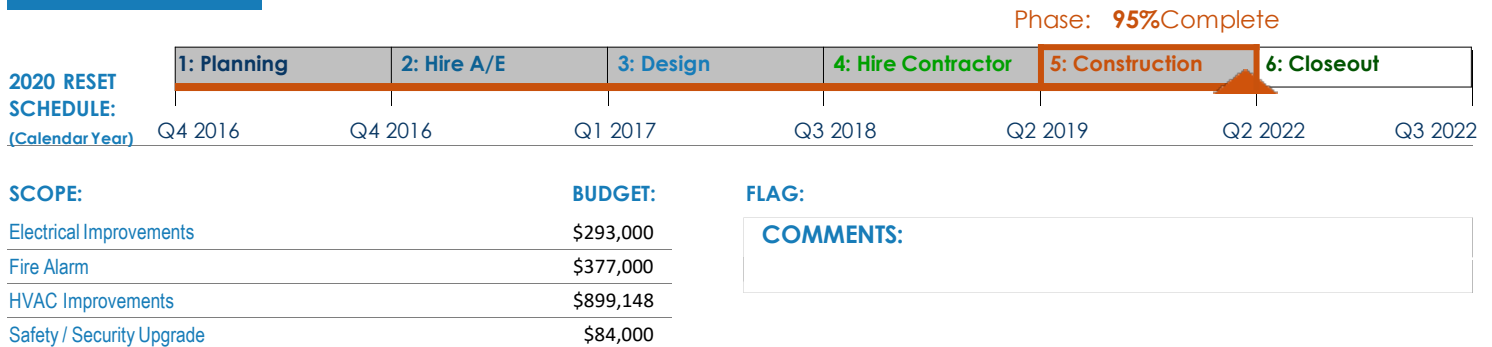
Primary Renovation: Construction is in progress. Fire alarm and electrical improvements are in progress. A change order approval is pending for the fire alarm design. A review of the revised roofing submittals is pending.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

SMART Facilities Update By Project



Primary Renovation



CU Replacement



The Quest Center

SMART Facilities Update by Project Cont.

RTU Replacement

 Phase: **100% Complete**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	N/A	N/A	N/A	N/A

SCOPE: HVAC Improvements - RTU Replacement
BUDGET: \$18,327

FLAG:
COMMENTS:

School Choice Enhancements*

 Phase: **84% Complete**

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q1 2015	Q4 2016	TBD
Actual	11/2015	12/2016	TBD

SCOPE: School Choice Enhancement
BUDGET: \$100,000

FLAG:
COMMENTS:
 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Watkins Elementary School

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,443,840
Total Facilities Budget	\$3,135,840

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

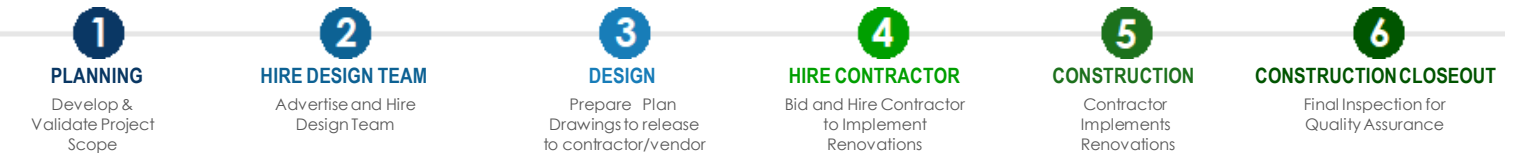
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

Additional Funding - Board Approved 9/15/20 (JJ-2)	BUDGET: \$2,114,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$895,000
Fire Sprinklers	\$26,000

FLAG:

COMMENTS:

School Choice Enhancements*

Phase: **15% Complete**



SCOPE:

School Choice Enhancement	BUDGET: \$100,000
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FLAG:

COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



West Hollywood Elementary School

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

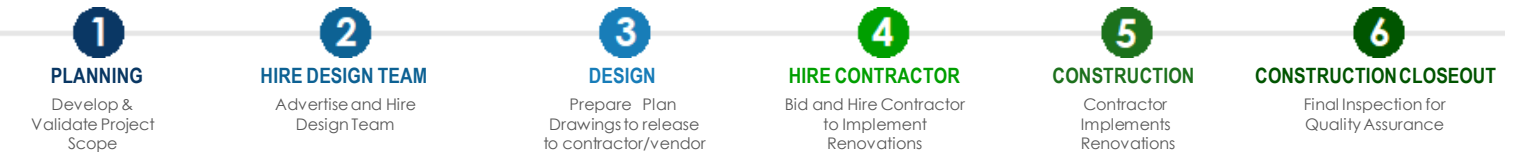
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: HVAC and fire alarm work are pending final inspections.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

SMART Facilities Update By Project



Primary Renovation

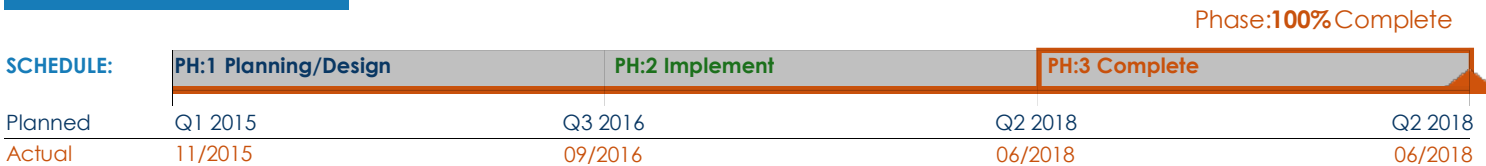


SCOPE:	BUDGET:
Additional Funding - Board Approved 12/18/18 (JJ-3)	\$1,231,160
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$741,000
Fire Alarm	\$294,000
HVAC Improvements	\$1,644,000

FLAG:

COMMENTS:

School Choice Enhancements*



SCOPE:	BUDGET:
School Choice Enhancement	\$100,000

FLAG:

COMMENTS:

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.