



 **SMART INVESTMENTS
LEAD TO SMART STUDENTS.**



MUNICIPAL REPORT

For The Quarter Ending
December 31, 2020 | FY21-Q2



Established 1915

BROWARD
County Public Schools

PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This “City Edition” of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners’ associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (**S**afety, **M**usic & **A**rt, **A**thletics, **R**enovation and **T**echnology) is the **\$800 million capital improvement** program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.



Cooper City Elementary School

5080 SW 92 AVENUE, COOPER CITY 33328

| | |
|-------------------------|----------------------|
| Location Num | 1211 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$1,660,238 |
| Total Facilities Budget | \$1,277,238 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

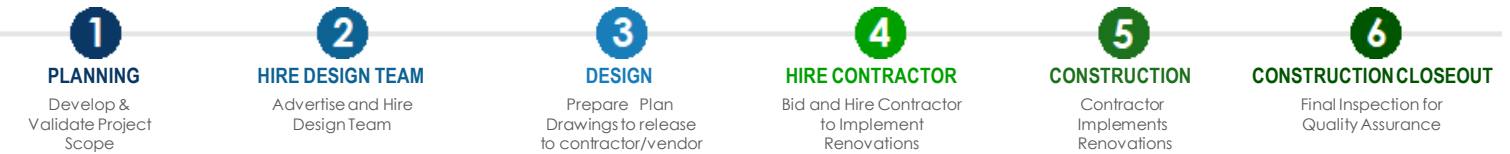
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

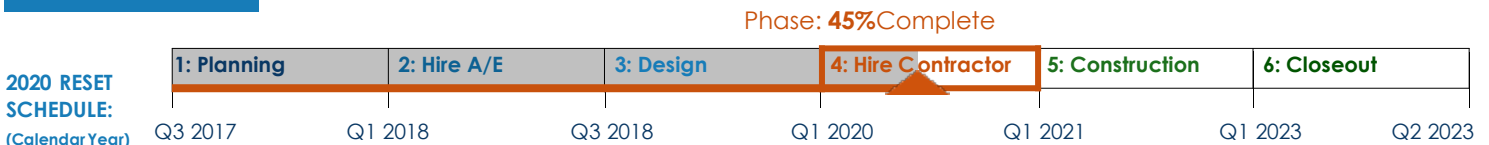
Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Playground windscreen installed 03/2020. Signage TV delivered and installed 04/2020. (2) Desktops delivered 04/2020. (28) Motorola 3300e 4 Watt Digital Portable Radios delivered 11/2020. Exterior water fountain outside FISH 162 on order.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

| SCOPE: | BUDGET: |
|--|-----------|
| Additional Funding - Board Approved 12/15/20 (JJ-10) | \$310,238 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$118,000 |
| Fire Alarm | \$294,000 |
| Fire Sprinklers | \$10,000 |
| HVAC Improvements | \$163,000 |
| Media Center improvements | \$282,000 |

FLAG:

| COMMENTS: |
|-----------|
| |

Cooper City Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **87% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q1 2019 | TBD |
| Actual | 03/2018 | 02/2019 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



Cooper City High School

9401 STIRLING ROAD, COOPER CITY 33328

| | |
|-------------------------|----------------------|
| Location Num | 1931 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$12,055,872 |
| Total Facilities Budget | \$8,830,000 |

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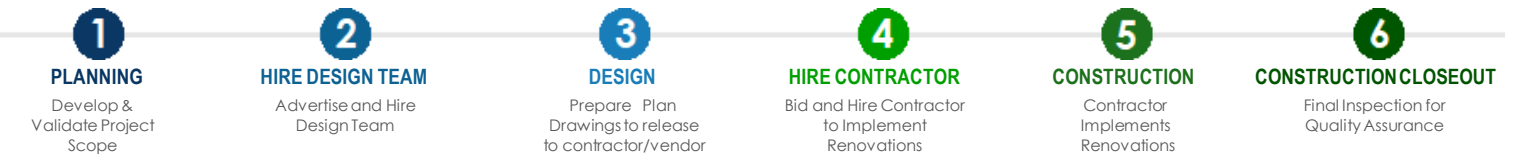
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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/12/2019. Ballot approved for voting 02/2020. Voting results received 04/27/2020. (2) EarthWalk Cart 30 Unit, (6) New Laptop Cart Cable Management, (60) Lenovo ThinkPad E14 i3, (50) Lenovo ThinkPad L13 i5 on order.

SMART Facilities Update By Project



Primary Renovation

Phase: **95% Complete**



| SCOPE: | BUDGET: |
|--|-------------|
| Auditorium Accessibility | \$250,000 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$844,000 |
| Electrical Improvements | \$428,000 |
| Fire Sprinklers | \$3,583,000 |
| HVAC Improvements | \$2,208,000 |
| Improvements to or Replacement of building 5 | \$238,000 |
| Safety / Security Upgrade | \$57,000 |
| STEM Lab improvements | \$1,001,000 |

FLAG:

COMMENTS:

Weight Room

Phase: **100% Complete**



| SCOPE: | BUDGET: |
|------------------------|-----------|
| Weight Room Renovation | \$121,000 |

FLAG:

COMMENTS:

Cooper City High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **10% Complete**

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete |
|-----------|----------------------|----------------|---------------|
| Planned | Q4 2018 | Q2 2020 | TBD |
| Actual | 11/2018 | 04/2020 | TBD |

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

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Embassy Creek Elementary School

10905 SE LAKE BOULEVARD, COOPER CITY 33026

| | |
|-------------------------|----------------------|
| Location Num | 3191 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$5,493,700 |
| Total Facilities Budget | \$4,964,700 |

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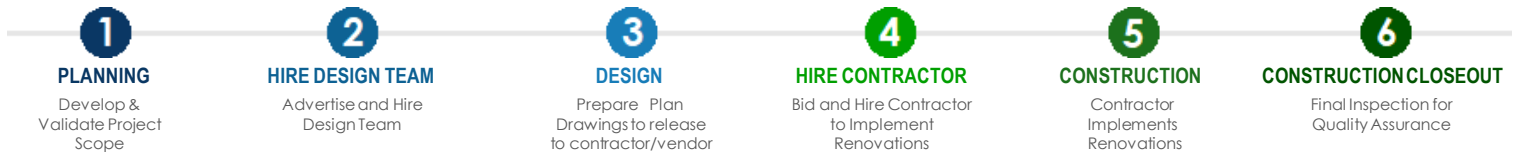
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PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction. HVAC work is in progress. Demolition of the Art and Music room is in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

SMART Facilities Update By Project



Primary Renovation



| SCOPE: | BUDGET: | FLAG: |
|---|-------------|------------------|
| Additional Funding - Board Approved 08/06/19 (JJ-1) | \$1,340,700 | COMMENTS: |
| Art Room Renovation and Equipment | \$65,000 | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$770,000 | |
| Conversion of Existing Space to Music and/or Art Lab(s) | \$339,000 | |
| Fire Alarm | \$294,000 | |
| HVAC Improvements | \$1,920,000 | |
| Music Room Renovation | \$136,000 | |

Embassy Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|---------------------------|----------------------|----------------|--|---------|
| Planned | Q4 2016 | Q2 2017 | Q2 2018 | Q2 2018 |
| Actual | 12/2016 | 05/2017 | 07/2018 | 07/2018 |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancement | \$100,000 | | COMMENTS: <div style="border: 1px solid black; height: 30px;"></div> | |

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Griffin Elementary School

5050 SW 116 AVENUE, COOPER CITY 33330

| | |
|-------------------------|----------------------|
| Location Num | 2851 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$4,868,143 |
| Total Facilities Budget | \$4,226,208 |

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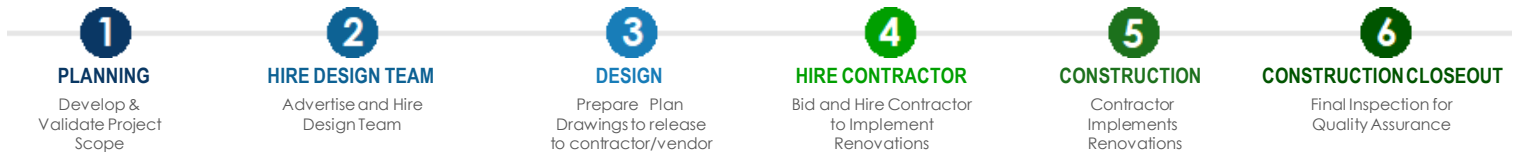
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Construction**

Primary Renovation: Construction is in progress. Roofing and fire alarm inspections are pending.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. (2) tables, (4) café stack chairs, (2) 2-seat sofa arm chairs delivered 03/2020.

SMART Facilities Update By Project



Primary Renovation



SCOPE:

| | |
|---|-------------|
| Additional Funding - Board Approved 07/24/18 (JJ-1) | \$1,868,208 |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$958,000 |
| Fire Alarm | \$294,000 |
| HVAC Improvements | \$585,000 |
| Media Center improvements | \$313,000 |
| PE/Athletic Improvements | \$10,000 |
| Safety / Security Upgrade | \$98,000 |

FLAG:

| |
|------------------|
| COMMENTS: |
|------------------|

Griffin Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|-----------|----------------------|----------------|---------------|---------|
| Planned | Q1 2016 | Q2 2016 | Q1 2020 | Q1 2020 |
| Actual | 01/2016 | 06/2016 | 03/2020 | 03/2020 |

| SCOPE: | BUDGET: | FLAG: |
|---------------------------|-----------|-----------|
| School Choice Enhancement | \$100,000 | COMMENTS: |

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Pioneer Middle School

4350 SW 90 AVENUE, COOPER CITY 33328

| | |
|-------------------------|----------------------|
| Location Num | 2571 |
| Board District | 6 |
| Board Member | Laurie Rich Levinson |
| ADEFP Budget* | \$12,592,193 |
| Total Facilities Budget | \$11,935,193 |

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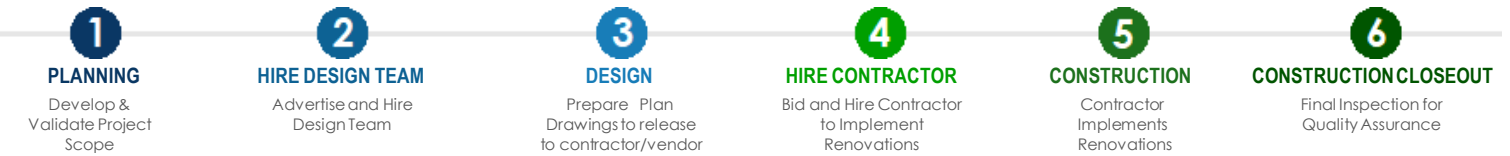
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire Protection, electrical and re-roofing work is complete. Media Center improvements are complete. Roofing work requires changes prior to final inspections.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

SMART Facilities Update By Project



Primary Renovation

Phase: **97%Complete**

| | | | | | | |
|--|-------------|-------------|-----------|--------------------|-----------------|-------------|
| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
| | Q2 2016 | Q3 2016 | Q1 2017 | Q1 2019 | Q3 2019 | Q1 2021 |

| | | |
|--|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| Additional Funding - Board Approved 07/23/19 (JJ-2) | \$3,467,193 | COMMENTS: |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | \$2,018,000 | |
| Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting | \$1,550,000 | |
| HVAC Improvements | \$4,011,000 | |
| Media Center improvements | \$633,000 | |
| Safety / Security Upgrade | \$86,000 | |

Track

Phase: **100%Complete**

| | | | | | | |
|--|-------------|------------|-----------|--------------------|-----------------|-------------|
| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A, | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |
| | N/A | N/A | N/A | N/A | Q2 2016 | Q2 2016 |

| | | |
|-------------------|----------------|------------------|
| SCOPE: | BUDGET: | FLAG: |
| Track Resurfacing | \$70,000 | COMMENTS: |

Pioneer Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **100%** Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Implement | PH:3 Complete | |
|---------------------------|----------------------|----------------|------------------|---------|
| Planned | Q4 2016 | Q2 2017 | Q4 2018 | Q4 2018 |
| Actual | 12/2016 | 05/2017 | 10/2019 | 10/2019 |
| SCOPE: | BUDGET: | | FLAG: | |
| School Choice Enhancement | \$100,000 | | COMMENTS: | |

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