





MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.







Atlantic Technical College & Technical High School

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

SMART Facilities Update By Project



Primary Renovation

				Phas	e: 95% Complete					
2020 RESET	1: Planning	2: H	lire A/E	3: Design	4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE:	Q4 2015	Q4 2015	Q3 2	2016	Q2 2021	QI	2022	Q1 2	2025	Q2 202
SCOPE:			BUD	GET:	FLAG:					
Bldg Envelope Imp	or. (Roof, Window, I	Ext Wall, etc.)	\$2,710	,000	COMMENTS:					
Fire Sprinklers			\$1,482	,000						
IAQ Repairs - HVA	\C		\$4,642	,000						
Media Center impr	rovements		\$88	,000						

Media Center Improvements

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Cont	tractor 5: Construe	ction 6: Closed	out
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Media Center impro	ovements - Carpet an	d Paint	\$30,000	COMMENTS:			







Atlantic Technical College & Technical High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:1	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	N/A	Q2	2017	Q2 2017
Actual	01/2016	N/A	06/2	2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		









Coconut Creek Elementary School

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septembre 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

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PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 To delivered 12, 17; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 08/2018; installed 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

SMART Facilities Update By Project

	1 /				
PLANNING	2 HIRE DESIGN TEAM	3 DESIGN	4 RE CONTRACTOR	5 CONSTRUCTION	6 CONSTRUCTION CLOSEO
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare P Drawingst prease to contract Vvendor	Biology Hirregentractor Non-Dement Recovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation				PI	hase: 100%Complete
1: PI	anning 2: Hire	3: Dx 7:n	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year) Q4 20	015 Q4 2015	Q2	Q2 2017 (ען 2018	Q1 2020 Q1 2020
SCOPE:		DGET:	FLAG:		
Additional Funding - Board	Approved 12/19/ (JJ-14)	\$517,143	COMMENTS:		
Bldg Envelope Impr. (Roof	f, Winder Wall, V	\$1,055,000			
Fire Alarm		\$294,000			
Fire Sprinklers		\$699,000			
Media Center improvemen	it.	\$274,000			
Replace existing unit ventil ventilators.	laton oppr. 43 CRs with new unit	\$2,205,618			







Coconut Creek Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase:1	00%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2018	Q1 2018
Actual	11/2015	02/2016	02,	/2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		









Coconut Creek High School

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E delivered 07/2020. (2) 100E Laptops on order.

SMART Facilities Update By Project



Primary Renovation

					Phase	e: 97% Co	omplete					
2020 RESET	1: Planning		2: Hire A/E		3: Design	4	4: Hire Con	tractor	5: Construct	ion	6: Closed	out
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	2016	Q3	2016	Q2 2	2021	Q4	2021	Q4	2023	Q4 202
SCOPE:				BUD	GET:	FLAG:						
Auditorium Access	sibility			\$25	0,000	COMN	NENTS:					
Bldg Envelope Im	pr. (Roof, Window, E	xt Wall, etc	.)	\$68	6,000							
Fire Alarm				\$1,17	4,000							
HVAC Improveme	ents			\$81	4,000							
Media Center imp	rovements			\$60	0,000							
Safety / Security L	Jpgrade			\$5	3,000							
STEM Lab improv	ements			\$72	5,000							

Weight Room

Phase: 100%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cont	ractor	5: Construction	_	6: Closeout	
SCHEDULE:	22 2017	Q2 2	2017	Q3	2017	Q3	2017	Q3	2017	Q1	2018	Q1 2018
SCOPE:				BUD	OGET:	FLAG:						
Weight Room Renov	vation			\$12	1,000	COM	MENTS:					



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





Coconut Creek High School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase: 9	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	G	23 2020	Q3 2020
Actual	01/2016	03/2018	0	3/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		









Dave Thomas Education Center - West

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

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PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing of poom 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex devered 03/2017. All wraps delivered 12/2017.



delivered and installed



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Lyons Creek Middle School

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

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PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry installation completed 03/2020. Marquee is in design.

SMART Facilities Update By Project



Primary Renovation

	Pr	hase: 50%Comple	ete		
1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	1 2018 Q2	2 2020 G	3 2021 Q3	3 2022 Q3	2025 Q4 2025
SCOPE:	BUD	DGET: FLAG:			
Art Room Renovation and Equipment	\$85	5,000 COM	MENTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251	1,000			
Conversion of Existing Space to Music and/or Art L	ab(s) \$928	8,000			
HVAC Improvements	\$264	4,000			
Music Room Renovation	\$522	1,000			

chool Choice Enhancements*

		Phase:	40% Complete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2019	TBI	D TBD		
Actual	11/2018	03/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	100,000 COMMENTS:			
			Planned dates shown as TB been ordered and funds a	D will be provided after all items have llocated.		

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



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Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

SMART Facilities Update By Project



Primary Renovation

2020 RESET	1: Planning	2: Hire A/E	3: D	esign	4: Hire Cont	ractor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2017 Q2	2018	Q2 2020	Q4	2021	Q1	2022	Q4 2024	Q1 202
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr.	(Roof, Window, Ext Wall, et	c.)	\$1,799,000	COM	COMMENTS:				
HVAC Improvement	s		\$425,000						

Phase: 100% Complete 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor **5: Construction** 6: Closeout **2020 RESET** SCHEDULE: Q4 2017 Q42017 Q2 2018 Q2 2018 Q4 2017 Q3 2018 Q3 2018 (Calendar Year) SCOPE: **BUDGET:** FLAG: COMMENTS: Weight Room Renovation \$121,000



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Monarch High School

SMART Facilities Update by Project Cont.

	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	or	5: Construction	6: Closeout	
2020 RESET SCHEDULE: (Calendar Year)	Q3 2017	Q3 2	2017	Q3	2017	Q4	2017	Q4	2017 G	2018	Q1 201
SCOPE:				BUD	GET:	FLAG:					
Track Resurfacing				\$33	5,000	COM	MENTS:				

School Choice Enhancements*

Phase: 98% Complete

SCHEDULE:	DULE: PH:1 Planning/Design		olement	PH:3 Complete	
Planned	Q4 2018	Q1 2020	Q3	2020	Q3 2020
Actual	11/2018	01/2020	09/2	2020	09/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votin installed. School is determin from the contingency port	ning how to spend the re	









Tradewinds Elementary School

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,417,900
Total Facilities Budget	\$3,943,900

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 Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Hardware scope completed 03/2020; Electrical scope installed 11/2020. Playground Upgrades / Rubber Surfacing on order.

SMART Facilities Update By Project



Primary Renovation

							Phase	: 10% Cor	nplete			
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construct	ion	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q42	2017	Q3	2018	QI	2020	Q3	2020	Q3	2022	Q4 2022
SCOPE:				BUI	DGET:	FLAG:						
Additional Funding	g - Board Approved 7	7/21/20 (JJ-	4)	\$2,132,900		COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc	.)	\$1,20	5,000							
Conversion of Exis	sting Space to Music	and/or Art	Lab(s)	\$16	9,000							
HVAC Improveme	nts			\$19	4,000							
Music Room Reno	ovation			\$13	6,000							
PE/Athletic Improv	rements			\$	7,000							



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Tradewinds Elementary School

SMART Facilities Update by Project Cont.

		Phase: 10% Cor	nplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	blement	PH:3 Complete
Planned	Q4 2018	Q2 2019	Т	T BD TBI
Actual	11/2018	06/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			Planned dates shown as TI been ordered and funds o	3D will be provided after all items have Illocated.









Winston Park Elementary School

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,051,600
Total Facilities Budget	\$2,444,600

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are in progress. Demolition has begun in the art and music rooms.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

SMART Facilities Update By Project



HIRE DESIGN TEAM Advertise and Hire **Design Team**







Renovations



Quality Assurance

Primary Renovation

			Phase: 7% Complete								
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor	5: Construction	6: Closeou	ıt			
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2	2020 G	2 2022	Q2 202			
SCOPE:			BUDGET:	FLAG:							
Art Room Renovation and Equipment			\$65,000	COMMENTS:							
Bldg Envelope Im	pr. (Roof, Window, Ex	t Wall, etc.)	\$289,000								
Conversion of Exis	sting Space to Music a	and/or Art Lab(s)	\$339,000								
Deduction of Fund	ding - Board Approved	I 5/19/20 (JJ-19)	(\$336,400)								
Fire Sprinklers			\$819,000								
HVAC Improveme	ents		\$736,000								
Music Room Rend	ovation		\$136,000								

Chiller Replacement

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	2: Hire A/E 3: Des			4: Hire Contractor	5: Construction	6: Closeout	t 🖉
	N/A	N/A	N,	/A		N/A	N/A	N/A	N/A
SCOPE:			BUD	GET:	FLAG:				
HVAC Improvements - Chiller Replacement			\$297	7,000	COMMENTS:				



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Winston Park Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

	Phase:10	Phase:100% Complete		
PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Q4 2017	Q1 2018	Q42	2018	Q4 2018
11/2017	03/2018	10/2	2018	10/2018
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
	Q4 2017 11/2017	Q4 2017 Q1 2018 11/2017 03/2018 BUDGET:	Q4 2017 Q1 2018 Q4 2 11/2017 03/2018 10/2 BUDGET: FLAG:	PH:1 Planning/Design PH:2 Implement PH:3 Complete Q4 2017 Q1 2018 Q4 2018 11/2017 03/2018 10/2018 BUDGET: FLAG: Complete



