









MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) **School Spotlight** editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

QUARTER ENDING DECEMBER 31, 2020



Central Park Elementary School

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$8,539,000
Total Facilities Budget	\$8,073,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Carpet replaced in FISH 301 and completed 08/2019. Blinds completed 09/2019. Coordinating additional proposals.

SMART Facilities Update By Project

0	
PLANNING	
Develop &	



Advertise and Hire

Design Team









CONSTRUCTION CLOSEOUT Final Inspection for

Quality Assurance

Validate Project Scope

Primary Renovation

Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Phase:

Implements Renovations

4%Complete

									•			
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2	2016	Q1	2017	Q4	2019	Q3	3 2020	Q1	2023	Q2 2023
SCOPE:				BUI	OGET:	FLAG:						
ADA Stage Lift				\$11	9,475	COM	MENTS:					

Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Sprinklers	\$982,000	
HVAC Improvements	\$2,100,000	
Music Room Renovation	\$136,000	
Safety / Security Upgrade	\$60,000	







Central Park Elementary School

SMART Facilities Update by Project Cont.

	ee Enhancements*		Phase: 79% Comp	plete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement		PH:3 Complete	
Planned	Q1 2016	Q4 2016		TBC		TBE
Actual	01/2016	11/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			
			Planned dates show been ordered and f		will be provided after all items have ocated.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Mirror Lake Elementary School

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

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PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Restroom renovations are complete. Roofing renovations complete. HVAC scope of work is pending final inspections.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 4: Closeout

2020 RESET	i. Flaming	2.	niie A/E	3. Design		4. nile Con	iracioi	5. Construction		o. Closeoui	
SCHEDULE:	Q4 2016	Q4 201	6 Q2:	2017	Q1	2019	Q4 2	019	Q4	2021	Q1 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding -	Board Approved 07	7/23/19 (JJ-1)	\$2,113	3,400	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$963	3,000							
Fire Sprinklers			\$225	5,000							
HVAC Improvement	S		\$357	7,000							
Media Center impro	vements		\$175	5.000							

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2017	Q4	2017	Q4 2017
Actual	11/2016	02/2017	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING **DECEMBER 31, 2020**



Peters Elementary School

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional oudoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020. (3) Epson Projectors, Lenovo Desktop, (4) Lenovo Internal 8 - Cell Battery for Yoga 12 delivered 08/2020.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

2020 RESET



HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations

5: Construction



CONSTRUCTION CLOSEOUT
Final Inspection for

Final Inspection for Quality Assurance

6: Closeout

Primary Renovation

1: Planning

Phase: 95%Complete

Q3 2017	Q2 2018	Q2 2021	Q4 2022	Q2 2025	Q2 2025
	BUDGET:	FLAG:			
Ext Wall, etc.)	\$1,870,000	COMMENTS:			
	\$252,000				
	\$455,000				
	\$219,000				
	\$242,000				
		BUDGET: Ext Wall, etc.) \$1,870,000 \$252,000 \$455,000 \$219,000	BUDGET: FLAG: Ext Wall, etc.) \$1,870,000 COMMENTS: \$252,000 \$455,000 \$219,000	BUDGET: FLAG: Ext Wall, etc.) \$1,870,000 COMMENTS: \$252,000 \$455,000 \$219,000	BUDGET: FLAG: Ext Wall, etc.) \$1,870,000 COMMENTS: \$252,000 \$455,000 \$219,000







Peters Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

				Phase: 9	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1	2020	Q1 2020
Actual	11/2017	03/2019	03	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voinstalled. Additional items	ting process have been de are on order with remaini	

portion of the SCEP funding.





^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



Plantation Elementary School

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are completed. Test and Balance report has been shmitted. Find sport are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to Facilities approval. Musting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Type (2) electric strike. Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider free delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stacket to chairs failvered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and fundamental forms of the construction meeting held 5/7/2019.

SMART Facilities Update By Project

PLANNING
Develop &

Validate Project

HIRE DESIGN TEAM

Advertise and Hire Design Team U

Preparation Plan
Drawings to Passe

-4

Bid and the Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements

Renovations

from the contingency portion of the SCEP funding.

Phase: 10%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

2020 RESET	1: Planning	2: Hire A		Design	4: Hire Contractor	5: Construction	CI	loseout
SCHEDULE:	Q4 2017	A	N/	/A () 22 2019 Q	1 2020	Q2 2020	Q2 2020
SCOPE.			DUD	CET: FLAC.				

SCOPE:

HVAC Improvements

BUDGEI:

\$145,000

FLAG:

COMMENTS:

School Choice Enhantments*

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement PH:	3 Complete
Planned	Q1 2015	Q2 2018	Q1 2020	Q1 2020
Actual	11/2015	05/2018	03/2020	03/2020
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			, ,	rocess have been delivered and how to spend the remaining funding

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020**



Plantation High School

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

SMART Facilities Update By Project



NG

1: Planning

Develop & Validate Project Scope

Weight Room



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

Primary Renovation

Phase: 96%Complete

2020 RESET							
SCHEDULE:							
(Calendar Year)	Q1 2017	Q1 2017	Q4 2017	Q2 2021	Q4 2021	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:			
Dida Envolone Im	pr /Doof Mindow Ex	v4 \	¢2 72F 000	COLLABORATO			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

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C	ואוכ	IVIE	IA I 2

Phase: 100%Complete

6: Closeout

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 Q3 2018 Q3 2018 (Calendar Year)

FLAG:

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:



FLAG KEY: S=Schedule B= Budget







Plantation High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/	3:) esign	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	N/A	N/A	Q1 201	7 N	I/A Q4	2017 Q1	1 2018 Q1 2018
SCOPE:			BUDGE	: FLAG:			
Track Resurfacing			\$300,00	COM	MENTS:		

School Choice Enhancements*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Ql	2020	Q1 2020
Actual	11/2017	05/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		
				ng process have been delivere ning how to spend the remaini on of the SCEP funding.	

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Plantation Middle School

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

SMART Facilities Update By Project



PLANNING

Develop & Validate Project Scope

HVAC Improvements

Media Center improvements



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor

> \$235,000 \$555,000

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations



6: Closeout

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

1: Plannina

Phase: 15%Complete 4: Hire Contractor Construction

2020 RESET		_, _, _, _,				0.000	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved (03/03/20 (JJ-1)	\$3,188,300	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$1,796,000				
Electrical Improver	ments		\$277,000				
Fire Sprinklers			\$585,000				

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018	Q4:	2018	Q4 2018
Actual	01/2016	04/2018	11/2	2019	11/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING DECEMBER 31, 2020



Plantation Park Elementary School

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

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PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

SMART Facilities Update By Project

0	2			3		4
PLANNING	HIRE DESIG	N TEAM	DE	SIGN	HIRI	E CONTRACTOR
Develop & Validate Project Scope	Advertise o Design I		Drawing	are Plan gstorelease actor/vendor		nd Hire Contractor to Implement Renovations
rimary Renovo	ation			Phase	e: 15 9	% Complete
020 RESET	1: Planning	2: Hire A/E		3: Design		Hire Contro
OZO KLJEI						/ ~

	1: Planning	2:	HIre A/E	3: Design		re Contractor	5: Construction		6: Closeout		
							Ī				
Q	4 2017	Q4 201	7 Q3:	2018 Q2	2020	Q2	2022	Q2	2024	Q3 2024	

 SCOPE:
 BUDGET:
 FLAG:

 Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)
 \$817,000
 COMMENTS:

 Fire Alarm
 \$294,000
 HVAC Improvements
 \$716,000

 Media Center improvements
 \$156,000
 \$100

TLAO.				
COMM	MENTS:			
1				

CONSTRUCTION

Contractor

Implements

Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

School Choice Enhancements*

SCHEDULE: (Calendar Year)

Phase: 28% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imple	ement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	TE	BD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBD been ordered and funds alk	will be provided after all items to cated.	have

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING **DECEMBER 31, 2020**



Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

SMART Facilities Update By Project

	6	
	V	
DI.	A NII	O I ALL

HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

4: Hire Contractor

CONSTRUCTION

5: Construction

NSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for
Implements Quality Assurance

6: Closeout

Phase: 100% Complete

PLANNING

Develop &

Validate Project

Scope

Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

id and Hire Contracto to Implement Renovations

Renovations

Primary Renovation

1: Plannina

Phase: 95%Complete

COMMENTS:

2020 RESET			_,,,,,	0.500.g.			0. 00	0. 0.00000	
SCHEDULE:									
(Calendar Year)	Q2 2017	Q3 2	2017 Q2	2018	Q2 2	2021 Q4	2022 Q3	2025	Q3 2025
SCOPE:			BUI	OGET:	FLAG:				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:				1		Γ	
(Calendar Year)	N/A	N/A	N/A	N/A Q	2 2016	Q2 2016	Q2 2016

SCOPE:	BUDGET:	FLAG:
Track Resurfacing	\$70,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget







Seminole Middle School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2	2 2019	Q2 2019
Actual	11/2017	06/2018	10	/2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020**



South Plantation High School

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Voting completed 09/2020. Restroom repairs work order initiated for PPO. Coordinating proposals.

SMART Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
rimary Renovation		Phase:	95%Complete		

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Closeo	ut		
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q2 2021	Q2	2022	Q3 2025	Q4 2025		
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Im	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$516,000	COMMENTS:						
Electrical Improve	ments		\$510,000	-						
Fire Sprinklers			\$790,000							
Media Center imp	rovements		\$830,000							
STEM Lab improv	ements		\$787,000							

Phase: 100%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout

Weight Room Ren	ovation		\$121,000	COMMENTS:			
SCOPE:			BUDGET:	FLAG:			
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018







South Plantation High School

SMART Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire	⊋ A/E	3: Design	4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2020	Q1 2020	Q2 2	2020	Q2 2021	Q3	T 2021	Q1	2022	Q2 202
SCOPE:			BUDO	GET:	FLAG:					
HVAC Improvemen	ts		\$964,	,000	COMMENTS:					

School Choice Enhancements*

Phase: 10% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete			
Planned	Q4 2018	Q3 2020	TE	BD	TBD		
Actual	11/2018	09/2020					
SCOPE:		BUDGET:	FLAG:				
School Choice Er	nhancement	ement \$100,000		COMMENTS:			
			Planned dates shown as TBI been ordered and funds all	D will be provided after all items hav located.	е		

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



Tropical Elementary School

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

SMART Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire

Design Team



DESIGN Prepare Plan Drawings to release to contractor/vendor

CONTRAC

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for

Final Inspection for Quality Assurance

Primary Renovation

Phase: **5%**Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design	4: Hire Conf	ractor	5: Construction	6:	: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4	l 2016	Q1	2017	Q3 2019	Q3	2021	Q3 20)23	Q4 2023
SCOPE:				BUI	DGET:	FLAG:					
Bldg Envelope Imp	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$5	5,000	COMMENTS:						
Conversion of Exis	sting Space to Mus	ic and/or Art	Lab(s)	\$16	59,000						
Fire Alarm				\$25	52,000						
Fire Sprinklers		\$3	3,000								
HVAC Improveme	ents			\$16	66,000						
Media Center impr	rovements			\$23	37,000						

School Choice Enhancements*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete		
Planned	Q1 2015	TBD	TE	BD	TBD	
Actual	11/2015					
SCOPE:		BUDGET:	FLAG:			

School Choice Enhancement \$100,000

COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget



