





MUNICIPAL REPORT

For The Quarter Ending December 31, 2020 | FY21-Q2





PREFACE

We are pleased to present the updated Broward County Public Schools (BCPS) School Spotlight editions specifically designed for city administrators, city commissioners, council-representatives and Broward County School Board Members.

The School Spotlight is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the SMART Bond Program. This "City Edition" of The School Spotlight provides a municipal breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members and city officials to better follow the progress of the facilities improvements within specific municipalities. The Spotlights will be updated every quarter to help city officials and school board members share timely information with business groups, community organizations, homeowners' associations and other key constituents as ongoing SMART Program projects continue to progress.

SMART (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.







Broward Estates Elementary School

441 NW 35 AVENUE, LAUDERHILL 33311

| Location Num | 0501 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$7,005,168 |
| Total Facilities Budget | \$6,852,168 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

SMART Facilities Update By Project



Primary Renovation

| | | | | | Phase: 85 | % Comp | lete | | |
|----------------------|------------------------------|-------------|-----------|-------|------------------|---------------|-----------------|------------|--------|
| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | | 4: Hire Con | tractor | 5: Construction | 6: Closeou | t |
| SCHEDULE: | Q2 2017 Q3 | 2017 Q1 | 2018 | Q3 | 3 2019 | Q3 | 2021 | Q3 2023 | Q4 202 |
| SCOPE: | | BU | DGET: | FLAG: | | | | | |
| Additional Funding - | Board Approved 7/21/20 (JJ | -1) \$3,98 | 39,168 | COM | MENTS: | | | | |
| Bldg Envelope Impr. | (Roof, Window, Ext Wall, etc | c.) \$1,81 | L2,000 | | | | | | |
| HVAC Improvements | S | \$95 | 51,000 | | | | | | |

| | Phase: 50% Cc | omplete | | | |
|------------------|----------------------|-----------|-----------|--|----|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Im | plement | PH:3 Complete | |
| Planned | Q4 2017 | TBD | | TBD | TE |
| Actual | 11/2017 | | | | |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Er | nhancement | \$100,000 | COMMENTS: | | |
| | | | • | ementation phase shown as TBD process has been completed by | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget s=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget the planned milestone date for progressing to the next phase in the process.







Castle Hill Elementary School

2640 NW 46 AVENUE, LAUDERHILL 33313

| Location Num | 1461 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$4,059,030 |
| Total Facilities Budget | \$3,776,030 |

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing, media center, and fire alarm improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

SMART Facilities Update By Project



Primary Renovation

| | | | | | | Phase: 86% C | omplete | | |
|------------------------------|----------------------|----------------|-------------|-------|------------|---------------------|---------|-------------|--------|
| 2020 RESET | 1: Planning | 2: Hire A/ | E 3: Design | | 4: Hire Co | ntractor 5: Constru | ction | 6: Closeout | |
| SCHEDULE: (Calendar Year) | Q1 2017 | Q1 2017 | Q2 2017 | Q1 | 2018 | Q3 2018 | Q3 | 3 2021 | Q3 202 |
| SCOPE: | | | BUDGET: | FLAG: | | | | | |
| Additional Fundin | g - Board Approved 0 | 5/22/18 (JJ-1) | \$1,567,030 | COM | MENTS: | | | | |
| Bldg Envelope Im | pr. (Roof, Window, E | xt Wall, etc.) | \$1,141,000 | | | | | | |
| Fire Alarm | | | \$293,000 | | | | | | |
| Fire Sprinklers | | | \$13,000 | | | | | | |
| HVAC Improvem | ents | | \$279,950 | | | | | | |
| Media Center imp | provements | | \$282,000 | | | | | | |

Cooling Tower Replacement

| Phase | 1 00% Com | nlete |
|--------|------------------|-------|
| 11030. | | 21010 |

| 2020 RESET | 1: Planning | 2: Hir | e A/E 3: Des | ign 4: | Hire Contractor | 5: Construction | 6: Closeout | |
|------------------------------|----------------------|-------------|--------------|--------|-----------------|-----------------|-------------|-----|
| SCHEDULE: (Calendar Year) | N/A | N/A | N/A | N/A | . N | I/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | | |
| HVAC Improvemen | ts - Cooling Tower I | Replacement | \$100,050 | COMME | NTS: | | | |







Castle Hill Elementary School

SMART Facilities Update by Project Cont.

School Choice Enhancements*

| | | | | Phase | : 99% Complete |
|------------------|----------------------|-----------|--|-------------------------|-----------------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Im | plement | PH:3 Complete | |
| Planned | Q1 2015 | Q4 2016 | Q | 1 2020 | Q1 2020 |
| Actual | 11/2015 | 12/2016 | 03 | 3/2020 | 03/2020 |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Er | nhancement | \$100,000 | COMMENTS: | | |
| | | | All items approved by vo installed. School is detern from the contingency po | nining how to spend the | remaining funding |









Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

| Location Num | 1611 |
|--------------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$1,348,615 |
| Total Facilities Budget | \$1,161,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemer 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Interiors murals delivered 19/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and comethem boards dewered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2017.

SMART Facilities Update By Project

| PLANNING Develop & Validate Project Scope | Advert | SIGN TEAM ise and Hire gn Team | DESIC Prepara Plan Drawing to release to contra a Vyend | Bio and the Contractor Amplement Renovations | CONSTRUCTION Contractor Implements Renovations | CONSTRUCTION CLOSEOL Final Inspection for Quality Assurance |
|--|-------------------------|---|--|--|---|--|
| Primary Renov | ation | | | • | Phase: | 65%Complete |
| 2020 RESET | 1: Planning | 2: Hin 🗽 | 3: Durign | 4: Hire Contracto | r 5: Construction | 6: Closeout |
| CHEDULE: | Q4 2016 | 2016 | Q2 2017 | Q4 2018 | Q4 2018 (| Q1 2020 Q2 2020 |
| COPE: | | | BUDGET: | FLAG: | | |
| ldg Envelope Imp ire Sprinklers | r. (Roof, Window, Ext | Netc.) | \$86,000 \$762,000 | COMMENTS: | | |
| Chiller Replace | emet | 1 | | | Ph | ase: 100%Complete |
| 020 RESET | 1: Plan | 2: Hire A/E | 3: Design | 4: Hire Contracto | r 5: Construction | 6: Closeout |
| CHEDULE: Calendar Year) | N/A | N/A | N/A | N/A | N/A | N/A N/A |
| COPE: | | | BUDGET: | FLAG: | | |
| VAC Improvemen | its - Chiller Replaceme | ent | \$146,175 | COMMENTS: | | |
| | its - Other | | \$66,825 | | | |







Dr. Martin Luther King, Jr. Montessori Academy

SMART Facilities Update by Project Cont.

School Choice Enhancements*

| | | | | Phase:10 | 0%Complete |
|---------------------------|----------------------|-----------|-----------|---------------|------------|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | olement | PH:3 Complete | |
| Planned | Q1 2015 | Q3 2016 | Q1 | 2018 | Q1 2018 |
| Actual | 11/2015 | 08/2016 | 09/: | 2019 | 09/2019 |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | |
| | | | | | |









Endeavour Primary Learning Center

2701 NW 56 AVENUE, LAUDERHILL 33313

| Location Num | 3301 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,612,790 |
| Total Facilities Budget | \$2,460,790 |

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry) on order. Video Equipment for Broadcasting Studio delivered 06/2020. Poster Maker order cancelled per school request on 3/2020. Playground upgrades (K-2) in permitting.

SMART Facilities Update By Project



Primary Renovation

| | | | | Pha | se: 2/% | | • | | | | |
|----------------------|--------------------|----------------|-------------|-----------|---------|-------------|----------|------------|--------|---------|---------|
| 2020 RESET | 1: Planning | | 2: Hire A/E | 3: Desi | gn | 4: Hire Cor | ntractor | 5: Con_str | uction | 6: Clos | eout |
| SCHEDULE: | Q3 2017 Q4 | | 017 | Q2 2018 | Q | 2 2019 | Q | 3 2020 | Q4 2 | 022 | Q1 2023 |
| SCOPE: | | | | BUDGET: | FLAG | ÷: | | | | | |
| Additional Funding - | Board Approved 0 | 1/14/20 (JJ- | 5) \$ | 1,403,790 | CC | MMENTS: | | | | | |
| Bldg Envelope Impr | . (Roof, Window, E | xt Wall, etc.) | | \$599,000 | | | | | | | |
| HVAC Improvement | ts | | | \$358,000 | | | | | | | |

Phase: 10% Complete **SCHEDULE:** PH:1 Planning/Design PH:2_Implement PH:3 Complete Planned Q4 2018 Q1 2020 TBD TBD 11/2018 Actual 03/2020 SCOPE: **BUDGET**: FLAG: **COMMENTS:** School Choice Enhancement \$100,000 Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Larkdale Elementary School

3250 NW 12 PLACE, LAUDERHILL 33311

| Location Num | 0621 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,899,350 |
| Total Facilities Budget | \$2,790,350 |

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Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Results approved by BCPS upper management 11/2020. Coordinating proposals.

SMART Facilities Update By Project

| PLANNING |
|------------------|
| Develop & |
| Validate Project |
| Scope |



DESIGN Prepare Plan Drawings to release to contractor/vendor



_ .



Renovations

CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

| | | | | | | | Phase: | 1%Co | nplete | | | |
|------------------------------|-------------------------|------------|-------------|---------|-----------|---------|------------|----------|------------|-------|-----------|---------|
| 2020 RESET | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Co | ntractor | 5: Constru | ction | 6: Closeo | ut |
| SCHEDULE: (Calendar Year) | Q2 2017 | Q3 2 | 2017 | Q1 2018 | | Q2 2019 | | Q4 2020 | | Q2 | 2022 | Q3 2022 |
| SCOPE: | | | | BUI | DGET: | FLAG | : | | | | | |
| Additional Funding | g - Board Approved 8/1 | 9/20 (JJ-: | 3) | \$1,28 | 9,350 | CO | MMENTS: | | | | | |
| Bldg Envelope Imp | or. (Roof, Window, Ext | Wall, etc. |) | \$33 | 1,000 | | | | | | | |
| Fire Alarm | | | | \$29 | 4,000 | | | | | | | |
| HVAC Improveme | ents | | | \$62 | 6,000 | | | | | | | |
| Improvements to c | or Replacement of build | ing 1 | | \$15 | 0,000 | | | | | | | |

School Choice Enhancements*

| | | Phase: 10% | complete | | |
|---------------------------|----------------------|-------------------|-----------|--|-------------------|
| SCHEDULE: | PH:1 Planning/Design | | Implement | PH:3 Complete | |
| Planned | Q4 2018 | Q4 2020 | | TBD | TBD |
| Actual | 11/2018 | 11/2020 | | | |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | |
| | | | | shown as TBD will be provided afte and funds allocated. | er all items have |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

| Location Num | 1382 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$744,000 |
| Total Facilities Budget | \$744,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

SMART Facilities Update By Project



Primary Renovation

| | | | Ph | ase: 5% Complete |) | | |
|--|-------------|-------------|-----------|-------------------------|-------------------|------------------|---------|
| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Co | ntractor 5: Const | ruction 6: Close | eout |
| SCHEDULE: (Calendar Year) | Q3 2017 | Q4 2017 | Q2 2018 | Q2 2020 | Q2 2021 | Q1 2023 | Q2 2023 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | | \$203,000 | COMMENTS: | | | |
| Fire Alarm | | | \$252,000 | | | | |
| HVAC Improveme | ents | | \$73,000 | | | | |
| Media Center impr | rovements | | \$116,000 | | | | |

School Choice Enhancements*

Phase:100% Complete

| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | lement | PH:3 Complete | |
|-----------------|----------------------|-----------|-----------|---------------|---------|
| Planned | Q4 2018 | Q2 2019 | QI | 2020 | Q1 2020 |
| Actual | 11/2018 | 04/2019 | 09/ | /2019 | 09/2019 |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice E | Inhancement | \$100,000 | COMMENTS: | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderhill-Paul Turner Elementary School

1500 NW 49 AVENUE, LAUDERHILL 33313

| Location Num | 1381 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,791,000 |
| Total Facilities Budget | \$2,395,000 |

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 02/2020 - Pending proposal from school.

SMART Facilities Update By Project



| 2020 RESET | 1: Planning | 2: Hire A/E | | 3: Design | 4: | Hire Contractor | 5: Construction | 6: Closeout | |
|------------------------------|--------------------------------|-------------|---------|-----------|-------|-----------------|-----------------|-------------|--------|
| SCHEDULE: (Calendar Year) | Q2 2017 Q3 | 2017 Q | | 2018 | Q3 20 | 19 Q2 | 2021 G | 4 2023 | Q1 202 |
| SCOPE: | | | BUD | GET: | FLAG: | | | | |
| Bldg Envelope Imp | pr. (Roof, Window, Ext Wall, e | etc.) | \$1,235 | ,000 | COMME | NTS: | | | |
| Fire Sprinklers | | | \$912 | 2,000 | | | | | |
| HVAC Improveme | ents | | \$148 | 3,000 | | | | | |

| SCHEDULE: | PH:1 Planni <mark>n</mark> g/Design | PH:2 Im | olement | PH:3 Complete |
|---------------------------|-------------------------------------|-----------|-----------|---|
| Planned | Q4 2018 | TBD | TE | l BD |
| Actual | 11/2018 | | | |
| SCOPE: | | BUDGET: | FLAG: | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | |
| | | | • | ntation phase shown as TBD will be ess has been completed by the schoo |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

| Location Num | 1391 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$6,658,000 |
| Total Facilities Budget | \$6,226,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

SMART Facilities Update By Project



Primary Renovation

| | | | | | Phase | e: 96% C | omplete | | | | | |
|-------------------------------------|----------------------------|---------------|-------------|--------|-----------|-----------------|--------------------|----|-----------------|----|-------------|--------|
| 2020 RESET | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Contractor | | 5: Construction | | 6: Closeout | |
| SCHEDULE: (Calendar Year) | Q3 2016 | Q3 20 | 016 | QI | 2017 | Q2 | 2021 | Q3 | 2021 | QI | 2024 | Q2 202 |
| SCOPE: | | | | BUE | GET: | FLAG: | | | | | | |
| Fire Alarm | | | | \$46 | 1,000 | COM | MENTS: | | | | | |
| Fire Sprinklers | | | | \$1,21 | 8,000 | | | | | | | |
| HVAC Improveme | ents | | | \$1,87 | 9,000 | | | | | | | |
| Media Center impl | rovements | | | \$57 | 9,000 | | | | | | | |
| Roof repairs, new walkway, gym ligh | elevator, remodel r its | mezzanine, co | vered | \$1,86 | 8,000 | | | | | | | |

Weight Room

| | | | | | | | | | Р | has | e: 100% Cor | nplete |
|--|-------------|----|-------------|------|-----------|-------|-------------------|-------|-----------------|-----|--------------------|---------|
| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Contracto | r 5 | 5: Construction | | 6: Closeout | |
| | Q2 2017 | Q2 | 2017 | Q3 | 2017 | Q3 | 2017 | Q3 2(| 017 | Ql | 2018 | Q1 2018 |
| SCOPE: | | | | BUE | OGET: | FLAG: | | | | | | |
| Weight Room Ren | ovation | | | \$12 | 1,000 | COM | MENTS: | | | | | |
| | | | | | | | | | | | | |







Lauderhill 6-12 STEM-MED Magnet School

SMART Facilities Update by Project Cont.

| | Phase: 91%Complete | | | | | | | | | | |
|------------------|----------------------|-----------|-----------|--|-------------------|--|--|--|--|--|--|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | lement | PH:3 Complete | | | | | | | |
| Planned | Q1 2016 | Q2 2018 | | TBD | TBD | | | | | | |
| Actual | 01/2016 | 06/2018 | | | | | | | | | |
| SCOPE: | | BUDGET: | FLAG: | | | | | | | | |
| School Choice Er | nhancement | \$100,000 | COMMENTS: | | | | | | | | |
| | | | | shown as TBD will be provided after and funds allocated. | er all items have | | | | | | |









Parkway Middle School

3600 NW 5 COURT, LAUDERHILL 33311

| Location Num | 0701 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$4,309,000 |
| Total Facilities Budget | \$4,021,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Ballot received 11/15/2019; Voting results received 06/2020. (100) ThinkPad L13 i7, (104) ThinkPad 13inch Laptop sleeves, (104) HDMI to VGA Adapter, (17) Lenovo 300e - 2nd Gen, Interior Paint and Beautification Murals throughout the School/Café completed 10/2020.

SMART Facilities Update By Project



Primary Renovation

| 2020 RESET | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Cont | ontractor | 5: Construction | | 6: Closeout | |
|------------------------------|----------------------|-----------------|-------------|--------|-----------|-------|--------------|-----------|-----------------|------|-------------|--------|
| SCHEDULE: (Calendar Year) | Q2 2016 | Q3 20 | 016 | Ql | 2017 | Q2 | 2021 | Q4 | 2021 | Q1 : | 2024 | Q2 202 |
| SCOPE: | | | | BUD | GET: | FLAG: | | | | | | |
| Bldg Envelope Im | pr. (Roof, Window, E | Ext Wall, etc.) | | \$1,74 | 8,640 | COM | MENTS: | | | | | |
| Fire Sprinklers | | | | \$4 | 5,000 | | | | | | | |
| HVAC Improveme | ents | | | \$1,03 | 5,000 | | | | | | | |
| Media Center imp | rovements | | | \$33 | 7,000 | | | | | | | |

Phase: 100%Complete

| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | | 2: Hire A/E | | 3: Design | | 4: Hire Cor | tractor | 5: Constru | uction | 6: Closeou | ut |
|--|--------------------|------------|-------------|------|-----------|-------|-------------|---------|------------|--------|------------|---------|
| | N/A | Q3 : | 2014 | Q4 | 2014 | Q4 | 4 2014 | Q1 | 2015 | Q2 | 2015 | Q3 2015 |
| SCOPE: | | | | BUD | OGET: | FLAG: | | | | | | |
| Bldg Envelope Imp | . (Re-roof Bldgs 2 | 22 and 24) | | \$75 | 4,360 | COM | MENTS: | | | | | |







Parkway Middle School

SMART Facilities Update by Project Cont.

| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | plement | PH:3 Complete | | |
|---------------------------|----------------------|-----------|--|---|------------------|--|
| SCHEDOLE. | | | | | | |
| Planned | Q1 2015 | Q2 2020 | | TBD | TBD | |
| Actual | 11/2015 | 06/2020 | | | | |
| SCOPE: | | BUDGET: | FLAG: | | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | | |
| | | | Planned dates show been ordered and | vn as TBD will be provided afte funds allocated. | r all items have | |









Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

| Location Num | 1851 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$8,290,900 |
| Total Facilities Budget | \$8,008,900 |
| | |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 Fire Protection in progress. Restroom and Electrical work is beginning. Roofing in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019. Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

SMART Facilities Update By Project





2: H

DESIGN Prepare Plan Drawings to release to contractor/vendo

\$758,000

\$728,000

\$190,000

3





CONSTRUCTION CLOSEOUT Final Inspection for Quality Assurance

Primary Renovation

2020 RESET

Fire Sprinklers

HVAC Improvements

Media Center improvements

1: Planning

| | | Phase: 299 | %Complete | _ |
|----------|-----------|--------------------|-----------------|-------------|
| Hire A/E | 3: Design | 4: Hire Contractor | 5: Construction | 6: Closeout |

| SCHEDULE: | l. | I | I | I | I | I | I. |
|--------------------|---|-----------------|-------------|-----------|---------|---------|---------|
| (Calendar Year) | Q4 2016 | Q1 2017 | Q3 2017 | Q2 2019 | Q3 2020 | Q1 2022 | Q2 2022 |
| | | | | | | | |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Additional Funding | Additional Funding - Board Approved 04/14/20 (12) | | | COMMENTS: | | | |
| Bldg Envelope Imp | pr. (Roof, Window, B | Ext Wall, etc.) | \$1,663,000 | | | | |
| Fire Alarm | | | \$294,000 | | | | |







Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

SMART Facilities Update by Project Cont.

School Choice Enhancements*

| | | | | Phase: 99% Complet | | | |
|------------------|----------------------|-----------|-----------|--|--|--|--|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | plement F | H:3 Complete | | | |
| Planned | Q4 2016 | Q1 2018 | Q4 20 | 18 Q4 2 | | | |
| Actual | 12/2016 | 02/2018 | 03/202 | 20 03/2 | | | |
| SCOPE: | | BUDGET: | FLAG: | | | | |
| School Choice Er | nhancement | \$100,000 | COMMENTS: | | | | |
| | | | | process have been delivered and g how to spend the remaining fundir n of the SCEP funding. | | | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









Wingate Oaks Center

1211 NW 33RD TERRACE, LAUDERHILL 33311

| Location Num | 0991 |
|-------------------------|---------------------|
| Board District | 5 |
| Board Member | Dr. Rosalind Osgood |
| ADEFP Budget* | \$2,883,000 |
| Total Facilities Budget | \$2,658,000 |

*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report. - All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018. Lockdown door shade, (20) Two-way radios, (1) Lexmark printer and window wraps are on order.

SMART Facilities Update By Project



Primary Renovation

| | | | Phase: 20%Complete | | | | | |
|---|-------------|-------------|--------------------|-------------|-----------------|------------------|-------------|--|
| 2020 RESET | 1: Planning | 2: Hire A/E | 3: Design | 4: Hire Cor | ntractor 5: Con | struction 6: Clo | 6: Closeout | |
| SCHEDULE: (Calendar Year) | Q1 2016 | Q2 2016 | Q4 2016 | Q3 2019 | Q1 2021 | Q2 2023 | 23 Q3 2023 | |
| SCOPE: | | | BUDGET: | FLAG: | | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | \$902,000 | COMMENTS: | | | | | |
| Fire Alarm | | | \$420,000 | | | | | |
| Media Center imp | rovements | | \$116,000 | | | | | |
| Replacement of HVAC equipment in buildings 1,2,4,5. | | | \$893,558 | | | | | |

| | | | | | | Ph | ase: 95% Compl | lete |
|--|-------------|------------|------------|------------------|--------------------|-----------------|-----------------------|------|
| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/ | E 3: Desig | n | 4: Hire Contractor | 5: Construction | 6: Closeout | |
| | N/A | N/A | N/A | l N | //A | N/A | N/A | N/A |
| SCOPE: | | | BUDGET: | FLAG: | | | | |
| HVAC Improvements - Chiller Replacement | | | \$226,442 | 26,442 COMMENTS: | | | | |
| | | | + | | | | | |







Wingate Oaks Center

SMART Facilities Update by Project Cont.

| School Choic | e Enhancements* | | Phase: 66% Comp | plete | | |
|-------------------------------------|----------------------|--|------------------------|---------------|-----|--|
| SCHEDULE: | PH:1 Planning/Design | PH:2 Imp | plement | PH:3 Complete | | |
| Planned | Q1 2015 | Q1 2017 | TBD | | TBI | |
| Actual | 11/2015 | 01/2017 | | | | |
| SCOPE: | | BUDGET: | FLAG: | | | |
| School Choice Enhancement \$100,000 | | ancement \$100,000 | | | | |
| | | Principal elected to hold projects until other GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds allocated. | | | | |



