









# **COUNTYWIDE REPORT**

For The Quarter Ending December 31, 2020 | FY21-Q2



### **PREFACE**

We are pleased to present the Broward County Public Schools (BCPS) **School Spotlights** specifically designed for our School Board Members serving in county-wide school districts.

**SMART** (Safety, Music & Art, Athletics, Renovation and Technology) is the \$800 million capital improvement program to upgrade existing school facilities and to purchase new computer technology, athletic equipment and musical instruments to enhance the learning experience of Broward County students.

The **School Spotlight** is a quarterly report that details the progress of facilities projects at each of the 232 schools participating in the *SMART Bond Program*. This District Board Member edition provides a school-district breakdown of all approved renovation projects, projected costs, School Choice Enhancement Program initiatives and other ongoing or scheduled SMART Program projects.

These easy-to-read School Spotlights allow board members to better follow the progress of the facilities improvements within their specific school districts. The Spotlights will be updated every quarter to help board members share timely information with parents, students, school staff, voluntolers, business groups, community organizations and other stakeholders as the projects progress.





### Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All work is complete with final inspections pending. PPO to replace roof door prior to final inspection for roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

### **SMART** Facilities Update By Project

	•	•
•		
v	4	
PLANNING	HIRE DESIGN TEAM	

Develop & Validate Project Scope

Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 99%Complete 4: Hire Contractor 5: Construction 1. Planning 2. Hiro A /E 2: Design

2020 RESET	i. Hailing	2. Tille A/L	J. Design	4. Till e Colli	3. Consiloc	.iioii To. Closec	701
SCHEDULE:	Q1 2016	 Q2 2016	Q4 2016	Q1 2018	Q4 2018	Q1 2021	Q1 2021

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000	
Electrical Improvements	\$294,000	
Fire Alarm	\$293,000	
Fire Sprinklers	\$18,000	
HVAC Improvements	\$1,170,000	

#### **Media Center**

Phase: 100% Complete

2020 RESET	1: Planning	2:	Hire A/E	3: Design		4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:	Q1 2017	Q2 2017	7 Q3 :	2017	Q1	2019 Q	2 2019	Q3 :	2019	Q4 2019
SCOPE:			BUD	GET:	FLAG:					

**COMMENTS:** 

FLAG KEY: S=Schedule B= Budget S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$323,000





Media Center improvements



# Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

**SMART** Facilities Update by Project Cont.

Seriour Choic	ee Enhancements*				Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Comp	plete
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		05/2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	<b>COMMENTS:</b>		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Apollo Middle School**

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding delivered 04/2020. (3) Microwaves, (1) Refrigerator delivered 10/2020. Aiphone submaster installation began 08/2020; complete 10/2020. Digital Marquee permit issued 07/2020; fabrication in progress.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire	Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4:	 2017	2018	Q1	2021	Q2	2022 Q:	2 2025	Q3 2025
SCOPE:			BUI	DGET:	FLAG:					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

**COMMENTS:** 

Track

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	N/A	  /A	N/A	 N/A Q2	2016 Q3	2016 Q3 2016
SCOPE:		BUI	DGET: FLAG:			

Track Resurfacing

\$70,000

**COMMENTS:** 









### **Apollo Middle School**

### **SMART** Facilities Update by Project Cont.

		Phase: <b>27</b> 9	%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2Impl	ement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBC	TBI
Actual	11/2018	05/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have ocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









### **Atlantic Technical College & Technical High School**

4700 COCONUT CREEK PARKWAY, COCONUT CREEK 33063

Location Num	2221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$10,340,400
Total Facilities Budget	\$9,052,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

2. Hire A/F

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 06/2017- Voting completed prior to October 2015 - Furniture/renovation for the media center; installation completed 06/2017.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



**HIRE DESIGN TEAM** Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements

Renovations

4: Hire Contractor 5: Construction



Final Inspection for Quality Assurance

6: Closeout

Phase: 100% Complete

#### **Primary Renovation**

1. Plannina

Phase: 95%Complete

2020 RESET			_, , , , _	0. 200.g.:		••			0.00000	
SCHEDULE:										
(Calendar Year)	Q4 2015	Q4 20	015 Q3	2016	Q2 2021	Q1	2022	Q1	2025	Q2 2025
SCOPE:			BUD	OGET: FLAC	G:					
Bldg Envelope Imp	or. (Roof, Window, E	ext Wall, etc.)	\$2,710	0,000	OMMENTS:					

blug Envelope Impr. (Root, William, Ext Wall, etc.)	\$2,710,000
Fire Sprinklers	\$1,482,000
IAQ Repairs - HVAC	\$4,642,000
Media Center improvements	\$88,000

#### **Media Center Improvements**

**2020 RESET SCHEDULE:** 

1: Planning 3: Design 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

SCOPE:	BUDGET:	FLAG:
Media Center improvements - Carpet and Paint	\$30,000	COM











### **Atlantic Technical College & Technical High School**

**SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

				i ilase.iu	<b>o</b> /•Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	N/A	(	22 2017	Q2 2017
Actual	01/2016	N/A	0	6/2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Atlantic Technical, Arthur Ashe, Jr Campus

1701 NW 23 AVENUE, FORT LAUDERDALE 33311

Location Num	4702
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,326,449
Total Facilities Budget	\$3,178,449

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### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 and 2 roofing is complete. Final inspection found an issue with lightning protection. UL master certification required to pass final inspections prior to Certificate of Occupancy.

School Choice Enhancements: COMPLETED 12/2016- Voting completed prior to October 2015 - Renovation/furniture for the Media Center. Installation completed 12/2016.

### **SMART** Facilities Update By Project



#### PI ANNING

Develop & Validate Project Scope

Fire Alarm



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawinas to release to contractor/vendor

\$42,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations

Phase: 99%Complete



Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2	2017	Q2	2017	Q3	2018	Q1	2019	Q2 2021	Q3 2021
SCOPE:				BUE	OGET:	FLAG:					
Additional Funding	g - Board Approved 01	/15/19 (JJ	-2)	\$1,83	6,449	COM	MENTS:				
Bldg Envelope Im	pr. (Roof, Window, Ext	t Wall, etc.	)	\$1,20	0,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	N/A	Q3	2016	Q3 2016
Actual	11/2015	N/A	12/:	2016	12/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Atlantic West Elementary School**

301 NW 69 TERRACE, MARGATE 33063

Location Num	2511
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,070,197
Total Facilities Budget	\$2,717,000

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 04/2020 - Voting completed 10/20/17 - Janitorial Equipment, and folding chairs delivered 12/2017. Marquee permit issued 2/7/2018; installed 05/2018. Front Office Renovation furniture delivered 04/2018. Shade Structure in PE court permitted 12/2018. Pre-construction meeting held 2/12/2019; construction completed 04/2020.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4	: Hire Contractor	5: Construction	6: Closeout		
SCHEDULE:							T .					
(Calendar Year)	Q2 2016	Q2	2016	QΙ	2017	Q	1 20	021 Q1	2022 Q4	2024	Q1 2025	
SCOPE:				BUI	OGET:	FLAG:						

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,048,000
Fire Sprinklers	\$619,000
HVAC Improvements	\$723,000
Media Center improvements	\$227,000

### COMMENTS:

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 lm	plement	PH:3 Complete		
Planned	Q1 2016	Q4 2017	Q2	2 2018	Q2 2018	
Actual	01/2016	10/2017	04	/2020	04/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



#### **Attucks Middle School**

3500 N 22 AVENUE, HOLLYWOOD 33020

Location Num	0343
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,031,270
Total Facilities Budget	\$5,728,270

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

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- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation - Phase 1: Contractor procurement in progress.

Primary Renovation - Media Center: Letter of Recommendation to permit has been received on the roofing and media center scope of work. Media Center and Roofing project has been split to achieve better pricing for construction. Project requires repermitting of the design.

Primary Renovation - Roofing: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 2/2017- Voting completed 1/21/16 - Front office renovation, murals, facilities equipment, technology, lab remodeling, media center upgrade, LCD projectors and an interior audio system. All items installed and delivered

### **SMART** Facilities Update By Project













Develop & Validate Project Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation - Phase 1**

#### Phase: 70% Complete

2020 RESET	1: Planning	2	: Hire A/E	3: Design		4: Hire Contrac	tor	5: Construction		6: Closeout	
SCHEDULE:	Q2 2016	Q3 201	16 Q2	2017	Q2	2020	Q1	2021 (	Q1:	2023	Q2 2023
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	- Board Approved 10	/06/20 (JJ-4)	\$1,669	9,367	COM	MENTS:					

Additional Funding - Board Approved 10/06/20 (JJ-4)	\$1,669,367
Electrical Improvements	\$624,000
HVAC Improvements	\$454,000
Provide Fire Sprinkler Protection Install New Fire Alarm	\$1,962,778

#### **Primary Renovation - Roofing**

5%Complete Phase:

2020 RESET	1: Planning	2	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeou	t
SCHEDULE:								
(Calendar Year)	Q1 2017	Q1 20	17 Q2	2017 Q	1 2019	23 2023	Q3 2025	Q3 2025

SCOPE: **BUDGET:** FLAG:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$498,125







S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







### **Attucks Middle School**

### **SMART** Facilities Update by Project Cont.

			Ph	nase: <b>5%</b> Comp	olete		
2020 RESET	1: Planning	2: Hire A	/E 3: Desig	n 4: Hire	e Contractor	5: Construction	6: Closeout
Calendar Year)	Q1 2017	Q1 2017	Q2 2017	Q1 2019	Q4	2021 Q3	2023 Q3 20
SCOPE:			BUDGET:	FLAG:			
Media Center impr	ovements		\$420,000	COMMENT	S:		

#### School Choice Enhancements\*

Phase:100% Complete

CHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2017	Q1 201 <i>7</i>
Actual	01/2015	01/2016	02/	2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Bair Middle School**

9100 NW 21 MANOR, SUNRISE 33322

Location Num	2611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,746,470
Total Facilities Budget	\$1,365,470

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/15/18 - Voting completed 6/1/2018 - Projector and Portable Sound System delivered 08/2018. Cafeteria Sound system installed 09/2018. Indoor Office Furniture delivered 10/2018. Laptops (22) and (1) earthcart delivered 10/2018.

### **SMART** Facilities Update By Project

Advertise and Hire

Design Team



Validate Project

Scope

HIRE DESIGN TEAM

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

**Primary Renovation** 

#### Phase: 70%Complete

				Fridse. 70%C	ompiere		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ext V	Wall, etc.)	\$380,000	<b>COMMENTS:</b>			
Deduction of Fund	ding - Board Approved 1	0/20/20 (JJ-4)	(\$251,530)				
Fire Alarm			\$462,000				
HVAC Improveme	ents		\$103,000				
Media Center imp	rovements		\$495,000				
Safety / Security U	Jpgrade		\$77,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete
Planned	Q4 2017	Q2 2018	Q1:	2019 Q1 201
Actual	11/2017	06/2018	10/2	2018 10/201
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING DECEMBER 31, 2020



### **Banyan Elementary School**

8800 NW 50 STREET, SUNRISE 33351

Location Num	2001
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,633,224
Total Facilities Budget	\$2,316,224

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing submittals have required multiple revisions prior to sub-permit approval. Media Center and bathroom improvements are complete.

School Choice Enhancements: COMPLETED 10/2020 - Voting completed May 2016. Murals complete 02/2017. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack of performance. PO placed with a new vendor 05/2019. Playground upgrades permit received; construction completed 12/2018. PO request issued for new marquee vendor 04/2019; marquee permitted 10/17/2019; pre-construction meeting scheduled for 10/30/2019. Structural construction completed 12/2019; electrical tie-in completed 01/2020. (34) Projectors delivered 09/2020. (27) Document Cameras delivered 10/2020.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project

**HVAC Improvements** 

Media Center improvements



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

#### CONSTRUCTION

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 50%Complete 1: Plannina 2: Hire A/E 4: Hire Contractor 5: Construction

3: Design

\$128.000 \$198.000

2020 RESET			5. 2 55.g.:			4. 0.0000	-
SCHEDULE:	Q4 2016 Q4	2016 Q	1 2017	Q3 2018	Q1 2019	Q3 2022	Q3 2022
SCOPE:		BU	IDGET:	FLAG:			
Additional Funding	- Board Approved 01/15/19 (	JJ-4) \$9	62,979	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window, Ext Wall, e	c.) \$9	17,000				







### **Banyan Elementary School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

			FIIG	se: 76% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2 2018	Q2 2018
Actual	11/2015	05/2016	10/2020	10/2020
SCOPE:		BUDGET:	FLAG:	
Additional Fundin	ng - Board Approved 04/23/19 (JJ-12)	\$10,245	COMMENTS:	
School Choice Enhancement		\$100,000	All items approved by voting process have been installed. School is determining how to spend the from the contingency portion of the SCEP funding	ne remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Bayview Elementary School**

1175 MIDDLE RIVER DRIVE, FORT LAUDERDALE 33304

Location Num	0641
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,019,739
Total Facilities Budget	\$2,788,739

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- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Pending execution of the Certificate of Occupancy to reach substantial completion.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 1/24/18. Voting completed 2/15/18. Cafeteria sound system installed 04/2018. Printers, Poster Maker and Parking stantions delivered 05/2018. Furniture (Tables, Chairs for 3rd, 4th and 5th Grade) delivered 07/2018. Cafeteria Projector cage installed 03/2019. (1) 4-Cell Battery, (2) 11.6" LCD Panel assembly touch screen for Lenovo N23, (5) 45W AC Adapter mini USB tip delivered 02/2020. (10) Lenovo 300e, (1) Lenovo M720 delivered 05/2020.

### **SMART** Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

Phase: 99%Complete



Final Inspection for Quality Assurance

#### **Primary Renovation**

**2020 RESET SCHEDULE:** 

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout Q3 2016 Q3 2016 Q2 2017 Q1 2018 Q4 2018 Q2 2021 Q2 2021 (Calendar Year)

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-6)	\$946,739
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000
HVAC Improvements	\$645,565

FLAG:

**COMMENTS:** 

#### **Chiller Replacement**

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:						_	
(Calendar Year)	N/A N	/A N	I/A 1	√/A 1	√/A N	1/A 1	1/A

SCOPE: BUDGET: FI AG: **HVAC Improvements - Chiller Replacement** \$260,435

**COMMENTS:** 









## **Bayview Elementary School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	Ql	2020	Q1 2020	
Actual	12/2016	02/2018		2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Beachside Montessori Village**

2230 LINCOLN STREET, HOLLYWOOD 33020

Location Num	2041
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$441,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY A NOVA 10 A

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 2/28/16. Music equipment, whetic equipment, math and science equipment, and the portable sound system delivered 12/2016. Cafeteria augus system delivered 12/2017. Microscopes delivered 12/2017. Cabinets and (29) laptops delivered 01/2018.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



Prepare Pl Drawings to ease to contract (vendor



to Impriment vations



CONSTRUCTION

Contractor
Implements
Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH: 1	olement	PH:3 Complete	
Planned	Q1 2015	6 7 6	Q4 2	2017 Q4	4 2017
Actual	11/2015	02/2016	01/2	018 01	/2018
SCOPE:		JDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
					İ

\*SCEP projects follows hree-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Bennett Elementary School**

1755 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0201
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,119,000
Total Facilities Budget	\$1,914,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in progress.

School Choice Enhancements: Kick-off meeting held 2/15/2019. Voting authorized 4/25/2019. Golf cart delivered 06/2019. Office and classroom furniture, furniture for reception area and AP office, desk with reception top, cube tables, cabinets, (180) open front student desk, (180) chairs, (7) tables, (24) stools delivered 08/2019. New 4'x8' digital marguee installed and operational 11/2020.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

NNING HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

Primary Renovation

Phase: 90%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire	Contractor	5: Construction		6: Closeout		
SCHEDULE:											
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q3	2021	Q4	2023	Q3	2025	Q4 2025	,

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,270,000
Fire Alarm	\$319,000
HVAC Improvements	\$88,000
Media Center improvements	\$137,000

#### FLAG:

**COMMENTS:** In November, the scope of work was separated into two phases in order to proceed with some of the project renovations while seeking community input on the best long-term solution for the campus. An update on Phase 2 will be reflected in next quarter's spotlight report.

#### School Choice Enhancements\*

Phase: 91% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2019	T	T BD	TBD	
Actual	11/2018	04/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice E	inhancement	\$100,000	COMMENTS:			
			Planned dates shown as T been ordered and funds of	BD will be provided after all items have allocated.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Blanche Ely High School**

1201 NW 6 AVENUE, POMPANO BEACH 33060

Location Num	0361
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$23,335,150
Total Facilities Budget	\$21,665,436

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

complete 12/2018., (117) laptops and adaptors delivered 6/2019. (1) Laptop 100e delivered 06/2020

2: Hire A/E

Primary Renovation: Construction in progress. Building 14 renovations are complete in the restrooms and concession areas. Building 2 STEM labs are nearing completion. Pending electrical closet design revisions and construction to address code compliance issues. Shower installation is pending for completion of the restroom scope of work. Building 1 HVAC work is nearing completion. Building 26 Science Lab work is in progress. Roofing renovations on Building 1 and 2 in progress. Update: Pending change orders for roofing work. School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/6/2018 - Voting completed 06/2018 - Media Backdrop delivered 07/2018. Indoor tables and Bracket Kits with Activeboards delivered 01/2019. Projectors, tables and chairs delivered

08/2018. Science equipment delivered 11/2018. Digital Classroom Upgrades, (4) heart Models, and Podium delivered and installation

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

2020 DECET



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$668,000

\$1,140,000

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 78%Complete

5: Construction

2020 RESEI						
SCHEDULE:						
(Calendar Year) Q2 2015	Q2 2016	Q4 2016	Q3 2018	Q4 2018	Q2 2022	Q3 2022
SCOPE:		BUDGET:	FLAG:			
ADA Stage Lift		\$239,290	COMMENTS:			
Additional Funding - Board Approved 04/	/17/18 (Item 1)	\$7,310,000				
Bldg Envelope Impr. (Roof, Window, Ext	Wall, etc.) incl. bldg	\$1,089,000				<u>-</u>
Fire Sprinklers		\$152,000				
Gymnasium Accessibility		\$1,152,260				
HVAC Improvements		\$6,202,000				
IAQ & Fascia Replacement		\$2,791,886				



Media Center improvements

Outdoor Dining Renovation
STEM Lab improvements







### **Blanche Ely High School**

### **SMART** Facilities Update by Project Cont.

									Phase	e: <b>100%</b> Cor	nplete
2020 RESET	1: Planning	2:	: Hire A/E	3: Design		4: Hire Con	itractor	5: Construction	n	6: Closeout	
SCHEDULE:	Q1 2017	Q1 201	7 Q2	2017	Q2	2017	Q3	2017	Q4	2017	Q1 2018
SCOPE:			BUE	GET:	FLAG:						
Weight Room Rer	novation		\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q12	2020	Q1 2020
Actual	11/2015	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Boulevard Heights Elementary School**

7201 JOHNSON STREET, HOLLYWOOD 33024

Location Num	0971
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,070,000
Total Facilities Budget	\$3,890,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting completed 5/7/18 - Two-way radios and a Poster Maker delivered 06/2018. Laptops carts, Printers, Outdoor Rugs and Laminator delivered 07/2018. (50) Laptops, (22) Mimio boards, Facilities Equipment and (2) electric strikes delivered and installed 08/2018. Marquee permitted 7/2/2019; pre-construction meeting held 10/14/2019; construction completed 01/2020. (30) Lenovo 100E - 2nd Gen, (3) Lenovo ThinkPad L390 i5, (1 - 30 units) EarthWalk Cart, (30) Cable Management delivered 10/2020.

### **SMART** Facilities Update By Project











CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **5%**Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor	5: Construction	6: Closeout	
SCHEDULE:								
(Calendar Year)	Q4 2017	Q1 2018	Q1 2018	Q3 2019	Q3	2023 Q3	3 2025	Q4 2025

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,514,000
HVAC Improvements	\$1,596,000
Improvements to or Replacement of building 1	\$188,000
Improvements to or Replacement of building 4	\$291,000
Music Room Renovation	\$136,000



**COMMENTS:** 





from the contingency portion of the SCEP funding..



### **Boulevard Heights Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

COMEDINE.

	111030.	7 <b>0</b> 7 <b>0</b> 0 0 111 pio 10	
plete	Э		

Phase: 98% Complete

3CHEDULE.	rn. i ridnining/Design	rn.z imi	piemeni	rn.s Complete	
Planned	Q4 2017	Q2 2018	Q4 <i>1</i>	2018	Q4 2018
Actual	11/2017	05/2018	10/2	2020	10/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votir installed. School is determine		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Boyd H. Anderson High School**

3050 NW 41 STREET, LAUDERDALE LAKES 33309

Location Num	1741
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$13,268,594
Total Facilities Budget	\$12,572,594

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 2/1/18. Voting completed 3/8/18 - Recordex delivered and installed 06/2018. Sound system for the Gymnasium and laptop cart with 30 laptops delivered 06/2018. Portable Sound System, and roof for visitor's dugout delivered 07/2018. Lockers and Golf Carts delivered 08/2018. Gym Wall Pads delivered 10/2018.

### **SMART** Facilities Update By Project



**HIRE DESIGN TEAM** 



HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

**CONSTRUCTION CLOSEOUT** 

Contractor Implements Final Inspection for Quality Assurance

Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

to Implement Renovations

Renovations

#### **Primary Renovation**

Phase: 70% Complete

2020 RESET	1: Planning		2: Hire A/E 3: Design			4: Hire Contr	a ctor	5: Construction		6: Closeout		
SCHEDULE: (Calendar Year)	Q3 2016	Q4 :	2016	Q2	2017	Q1	2020	Q1	2021	Q4	2023	Q1 2024
SCOPE:				BUE	OGET:	FLAG:						

ADA renovations related to educational adequacy	\$388,000
Additional Funding - Board Approved 10/20/20 (JJ-1)	\$5,059,254
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,580,000
HVAC Improvements	\$543,508
Safety / Security Upgrade	\$77,000
STEM Lab improvements	\$1,380,000

**COMMENTS:** 

**COMMENTS:** 

**Chiller Replacement** 

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	/A	  /A	I N/A	N/A	N/A	N/A
SCOPE:		BUI	OGET: FLAG:				



**HVAC Improvements - Chiller Replacement** 



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



\$305,492





Media Center Reconstruction

### **Boyd H. Anderson High School**

### **SMART** Facilities Update by Project Cont.

										Phas	e: <b>100%</b> (	rombiere
2020 RESET	1: Planning Q2 2015 Q2 2		<b>2: Hire A/E</b> Q2 2015 Q2		3: Design		4: Hire Contra	ıctor	5: Construction	5: Construction 6: Closeout		out
SCHEDULE: (Calendar Year)					2 2015	Q3 2015 Q3 2016 Q1 2		2017	Q3 201			
SCOPE:				BUI	DGET:	FLAG:						
Penovation of the	existing Media Cente	er - re-Con	struction	\$1.77	72,548	COM	MENTS:					
	Oxidenig Modia Ochie	01 10 0011					VILITIO.					
Phase				. ,								
Phase				. ,						Phas	e: <b>100%</b> (	Complete
Phase Media Center			2: Hire A/E	. ,	3: Design		4: Hire Contra	ıctor	5: Construction		e: 100%( 6: Closed	
Phase  Media Center  2020 RESET SCHEDULE:	Demolition								5: Construction 2015	1		out
Media Center  2020 RESET SCHEDULE: (Calendar Year)	Demolition  1: Planning		2: Hire A/E	Q2	3: Design		4: Hire Contra			1	6: Closed	

#### **Weight Room**

Weight Room Renovation

2020 RESET	1: Planning		2: Hire A/E	3:	Design	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	1 2017 (	) Q3 201	7 Q3	2017 Q	3 2017	Q2 :	2018	Q2 2018
SCOPE:			В	UDGE	T: FLAG:					

**COMMENTS:** 

\$121,000

### School Choice Enhancements\*

Phase:100% Complete

Phase: 100%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Bright Horizons Center**

3901 NE 1ST TERRACE, DEERFIELD BEACH 33064

Location Num	0871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,046,871
Total Facilities Budget	\$3,839,766

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire Alarm and Fire Sprinkler scope are pending final inspections. Roofing renovations are pending review of proposal for additional design affecting parapets.

School Choice Enhancements: Voting completed 5/3/2018 - Items voted - Technology (7 Recordex) delivered 06/2018. Preliminary approvals received from District ADA Manager and playground Inspector for the shade; vendor did not deliver, PO cancelled on 8/2019; proposals are in progress. New PO request issued 10/31/2019 for another vendor. Digital Marquee permit received 11/2019; construction and training completed 07/2020. Korkat awarded the shade project, permit issued 3/2020. Manufacturer shut-down for production due to COVID-19; Construction started 06/2020.

### **SMART** Facilities Update By Project



#### C LIDE DEGI

1: Plannina

Develop & Validate Project



Design Team

Prepare Plan Drawings to release to contractor/vendor

2: Hire A/E



3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 88%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET			3.233				
SCHEDULE:	Q4 2016	Q4 2016	Q3 2017	Q1 2019	Q3 2019	Q1 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved	107/23/19 (JJ-4)	\$1,893,100	COMMENTS:			
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc.)	\$864,000				
Fire Alarm			\$42,000				
Fire Sprinklers			\$654,000				
Funding from Pool 07/21/20 (JJ-14)	Renovation Project	ct - Board Approved	\$183,666				
HVAC Improvemen	nts		\$103,000				







### **Bright Horizons Center**

### **SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*	Pha	se: <b>48%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		 Q4 2018	Q4 2018
Actual	11/2017	05/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Pending closed	out of the marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Broadview Elementary School**

1800 SW 62 AVENUE, NORTH LAUDERDALE 33068

Location Num	0811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,071,131
Total Facilities Budget	\$5,575,131

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed 11/17/16. Proposals for additional rugs will be finalized once the playground upgrades are delivered and installed. Digital Marquee delivered and installed 09/2018. Classroom rugs delivered 03/2019. Playground upgrades' permit issued 1/2019. Pre-Construction meeting held 3/4/2019; playground equipment delivered to the site; construction complete 6/2019. (32) Laptops, (10) Mini HDMI, (20) Adapters delivered 02/2020.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

**2020 RESET** 

1: Planning

HIRE DESIGN TEAM Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

5%Complete

4: Hire Contractor

SCHEDULE: (Calendar Year) Q2 2015 Q4 2015	Q3 2016	Q1 2020	Q4 2020	Q3 2023	Q3 2023
SCOPE:	BUDGET:	FLAG:			
Additional Funding - Board Approved 7/21/20 (JJ-3)	\$2,683,744	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$63,228				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) - Roofing	\$945,772				
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000				•
Electrical Improvements	\$56,329				

Fire Alarm	\$252,578
Fire Sprinklers	\$718,479
HVAC Improvements	\$264,000
Media Center improvements	\$186,000
Music Room Renovation	\$136,000







### **Broadview Elementary School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imi	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		2020	Q1 2020
Actual	01/2015	11/2016		2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,001	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Broward Estates Elementary School**

441 NW 35 AVENUE, LAUDERHILL 33311

Location Num	0501
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,005,168
Total Facilities Budget	\$6,852,168

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with staff, ballot development in progress.

### **SMART** Facilities Update By Project











6

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire

Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: 85%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q2 2017 Q3	2017 Q1	2018	Q3 2019 Q3	2021 Q3	2023 Q4 2023
SCOPE:		BUI	DGET: FLAG	:		
Additional Funding -	Board Approved 7/21/20 (JJ-	-1) \$3,98	89,168 CO	MMENTS:		
Bldg Envelope Impr	. (Roof, Window, Ext Wall, etc	2.) \$1,81	12,000			
HVAC Improvement	ts	\$95	51,000			

#### School Choice Enhancements\*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	TBD	TE	BD	TBD
Actual	11/2017				
SCOPE:		BUDGET:	FLAG:		

SCOPE: BUDGET: FLAG

School Choice Enhancement \$100,000

### COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.







<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING DECEMBER 31, 2020



### C. Robert Markham Elementary School

1501 NW 15 AVENUE, POMPANO BEACH 33069

Location Num	1671
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$8,264,830
Total Facilities Budget	\$8,013,830

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/8/2018 - Voting completed 6/2/18 - The majority of the office furniture delivered 09/2018 (students desks, chairs, cafeteria tables, front office). Remaining office furniture (students desks, chairs, cafeteria tables, front office and more) delivered 10/2018. Water bottle filling stations construction completed 10/2018. Extra (13) Chairs and (8) Tables delivered 02/2019. (2) chairs delivered 08/2019.

### CALABT Equilities Update By Project

			3	4	5	6
PLANNING	HIRE DESIGN TE	AM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Validate Project Scope	Advertise and Hi Design Team	re	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
imary Renovatio	on					
inary kenovana				Phase: 1%C	omplete	

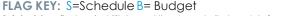
3		
SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$656,000	COMMENTS:
Deduction of Funding - Board Approved 9/15/20 (JJ-3)	(\$1,245,170)	
Fire Alarm	\$294,000	
Fire Sprinklers	\$310,000	
HVAC Improvements	\$303,000	
Improvements to or Replacement of building 1	\$7,440,000	

#### **Chiller Replacement**

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	tractor 5: Constru	ction 6: Closed	out
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	ent	\$156,000	COMMENTS:			





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







### C. Robert Markham Elementary School

## **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q	1 2019	Q1 2019
Actual	11/2017	06/2018	O	8/2019	08/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Castle Hill Elementary School**

2640 NW 46 AVENUE, LAUDERHILL 33313

Location Num	1461
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,059,030
Total Facilities Budget	\$3,776,030

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing, media center, and fire alarm improvements are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/2016. Mimio boards delivered 3/2017. Murals completed 09/2017. Cafeteria Sound system, projector delivered 08/2017. (4)TVs, and a TV Production studio delivered and installed 01/2018. Classroom furniture delivered 06/2018. Marquee installation completed 08/2018. Projector screen delivered 8/2019.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

Phase: 86% Complete

CONSTRUCTION

Contractor



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE:

(Calendar Year)

 1: Planning
 2: Hire A/E
 3: Design
 4: Hire Contractor
 5: Construction
 6: Closeout

 Q1 2017
 Q1 2017
 Q2 2017
 Q1 2018
 Q3 2018
 Q3 2021
 Q3 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-1)	\$1,567,030
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,141,000
Fire Alarm	\$293,000
Fire Sprinklers	\$13,000
HVAC Improvements	\$279,950
Media Center improvements	\$282,000

FLAG:

**COMMENTS:** 

#### **Cooling Tower Replacement**

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:			I		1		
(Calendar Year)	N/A N	/A N	N/A 1	1/A 1	1/A A/V	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Cooling Tower Replacement \$100,050 COMMENTS:









### **Castle Hill Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q	1 2020	Q1 2020
Actual	11/2015	12/2016	00	3/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			installed. School is detern	oting process have been donining how to spend the restriction of the SCEP funding.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Central Park Elementary School**

777 N NOB HILL ROAD, PLANTATION 33322

Location Num	2641
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$8,539,000
Total Facilities Budget	\$8,073,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed on 11/28/16. Computer carts and printers delivered on 3/2017. Classroom furniture delivered 4/2017. Science lab materials delivered 06/2017. Classroom furniture and bulletin boards delivered and installed 8/9/17. Carpet replaced in FISH 301 and completed 08/2019. Blinds completed 09/2019. Coordinating additional proposals.

### **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	



1: Planning

Advertise and Hire

Design Team





3: Design





**CONSTRUCTION CLOSEOUT** Final Inspection for

6: Closeout

Quality Assurance

Validate Project Scope

Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Implements Renovations

**Primary Renovation** 

4%Complete Phase: 2: Hire A/E 4: Hire Contractor 5: Construction

2020 RESET SCHEDULE:							
(Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q4 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE:			RUDGET:	FLAG:			

**COMMENTS:** 

333.2.	5050211	
ADA Stage Lift	\$119,475	
Additional Funding - Board Approved 04/14/20 (13)	\$3,045,525	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,361,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Sprinklers	\$982,000	
HVAC Improvements	\$2,100,000	
Music Room Renovation	\$136,000	
Safety / Security Upgrade	\$60,000	







### **Central Park Elementary School**

### **SMART** Facilities Update by Project Cont.

	Phase: 79% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2016	Q4 2016		TBC		TBE
Actual	01/2016	11/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Challenger Elementary School**

5703 NW 94 AVENUE, TAMARAC 33321

Location Num	3771
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,041,100
Total Facilities Budget	\$3,655,100

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/13/18 - Voting results received 7/2/18 - (5) iPads delivered 01/2019. (2) Playground Shades covering and Marquee are on order. (40) Lenovo 300e - (3) Lenovo ThinkPad - (2) Lenovo M820z delivered 03/2019. Marquee permitted 7/8/2019; pre-construction meeting held 10/14/2019; construction completed 02/2020. Shade structures permitted 08/2020; in fabrication.

### **SMART** Facilities Update By Project

v
PLANNING

HIRE DESIGN TEAM







**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

**COMMENTS:** 

Contractor **Implements** Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

3%Complete

2020 RESET	1: Planning	2	2: Hire A/E	3: Design		4: Hire Contractor	5	: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 201	   17   Q1	2018	Q3	2019 (	23 20	)20 Q4	2022	Q1 2023
SCOPE:			BUI	OGET:	FLAG:					

Additional Funding - Board Approved 05/19/20 (JJ-15)	\$2,206,100	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$857,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Alarm	\$42,000	
HVAC Improvements	\$145,000	
Music Room Renovation	\$136,000	







# **Challenger Elementary School**

## **SMART** Facilities Update by Project Cont.

		Ph	ase: <b>47%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	nplement	PH:3 Complete	
Planned	Q4 2017	Q3 2018		TBD	TBC
Actual	11/2017	07/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				hown as TBD will be provided after and funds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Chapel Trail Elementary School**

19595 TAFT STREET, PEMBROKE PINES 33029

Location Num	2961
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$5,146,650
Total Facilities Budget	\$4,638,436

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals in progress. Roofing sub-permit application is in the second review by the Building Department.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 10/13/16. Student laptops and stage curtains delivered 2/2017. Playground shades permitted; construction began 10/2018. (1) bus loop shade completed 12/2018. Plan change submitted and approved for the second shade structure 12/2018; construction scheduled for 03/2019. Plan change permitted 04/2019. Shades completed 05/2020.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

**2020 RESET** 



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor

\$172,000



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 42%Complete 2: Hire A/E 4: Hire Contractor 5: Construction 1: Planning 3: Design

SCHEDULE:	Į.	Ų.	į.		į.	ı,
(Calendar Year) Q1 2017	Q1 2017	Q1 2017	Q2 2019	Q1 2020	Q2 2022	Q2 2022
COORE		NUDGET	FLAC			
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	11/06/19 (JJ-2)	\$2,850,436	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, I	Ext Wall, etc.)	\$1,169,000				
Fire Alarm		\$42,000				

#### **Chiller Replacement**

**HVAC Improvements** 

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A/	E 3: Desig	n 4: Hire Con	tractor 5: Constru	oction 6: Closeo	ut
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replacem	ent	\$305,000	COMMENTS:			





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Chapel Trail Elementary School**

### **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

				0078 COMPICIE
PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Q1 2016	Q4 2016	Q2 2	2018	Q2 2018
01/2016	10/2016	05/2	2020	05/2020
	BUDGET:	FLAG:		
nhancement	\$100,000	COMMENTS:		
nancement	\$100,000	COMMENTS.		
	01/2016	Q1 2016 Q4 2016 01/2016 10/2016 BUDGET:	Q1 2016 Q4 2016 Q2 2 01/2016 10/2016 05/2 BUDGET: FLAG:	PH:1 Planning/Design         PH:2 Implement         PH:3 Complete           Q1 2016         Q2 2018           01/2016         05/2020           BUDGET:         FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Charles Drew Elementary School**

1000 NW 31 AVENUE, POMPANO BEACH 33060

Location Num	3221
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,310,000
Total Facilities Budget	\$3,117,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 11/16/17 - Portable PA system and trash cans delivered 01/2018. Murals complete 02/2018. Two-way radios and (20) Projectors delivered 2/2018. Golf carts, Cafeteria sound system, floor mats, traffic cones and stage curtains delivered 03/2018. Office Furniture delivered 05/2018. Picnic Tables delivered 01/2019.

### **SMART** Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



to contractor/vendor

Prepare Plan
Drawings to release



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Final Inspection for Quality Assurance

**CONSTRUCTION CLOSEOUT** 

**Primary Renovation** 

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2016	Q3 20	16 Q1	2017	Q2	2021	Q3	2022	Q2	2024	Q3 202
SCOPE:			BUD	OGET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$13	8,000	COM	MENTS:					
Fire Alarm			\$29	3,000							
Fire Sprinklers			\$69	4,000							
HVAC Improvemen	nts		\$1,89	2,000							

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q2:	<sup>-</sup> 2018	Q2 2018
Actual	11/2015	11/2017	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		,,			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Charles Drew Family Resource Center**

2600 NW 9TH COURT, POMPANO BEACH 33060

Location Num	0301
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,496,000
Total Facilities Budget	\$3,378,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 05/2018 - Voting results received 6/1/17. Voting was completed prior to OFC's approval. Budget evaluated and approved. Front Office Renovation, Microphones and office furniture. (8) Elmo Boards, (6) speakers, printers and outdoor benches complete 08/17. Twelve (12) ThinkPad's and a printer delivered 10/2017.

### **SMART** Facilities Update By Project











Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 97%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 20	016 Q	2 2017	Q3	2021	Q2	2022	Q3	2024	Q3 2024
SCOPE:			В	JDGET:	FLAG:						
Blda Envelope Im	pr. (Roof, Window, Ext	Wall. etc.)	\$1,1	.73,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,173,000
HVAC Improvements	\$225,000
Improvements to or Replacement of building 3	\$557,000
Improvements to or Replacement of building 5	\$575,000
Improvements to or Replacement of building 6	\$557,000
Media Center improvements	\$191,000

OMMENTS:

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement Pl	H:3 Complete
Planned	Q4 2016	Q2 2017	Q1 201	8 Q1 2018
Actual	12/2016	06/2017	05/201	8 05/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2020



# Charles W. Flanagan High School

12800 TAFT STREET, PEMBROKE PINES 33028

Location Num	3391
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$17,029,361
Total Facilities Budget	\$15,847,3

er 2019. This budget includes This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septem Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 11/2020 - Voting authorized 3/20/2019. ng results receive 8/29/2019. Floor scrubber, hedger, trimmer, blower, (2) ID machines, (5) recordex, digital 4'x8' marquee, (4) g 5) two-way radios delivered 11/2019. (10) Two-way radio batteries delivered 11/2019. (4) Golf Carts delivered 01/20209

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	E CONT ACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare van Drawing (release to contract vendor	Bid to Contractor to plement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation				Pł	nase: <b>100%</b> Complete
2.1	Planning 2: Hire	3: De - n	4: Hire Contractor	5: Construction	6: Closeout

2020 RESET	1: Planning	2: Hire		3: Den		4: Hire Con	tractor	5: Construc	tion	6: Closeout	
SCHEDULE:	Q3 2016 Q	4	Q2	26.17	Q3	3 2018	Q4	2018	Q1	2020	Q1 2020
SCOPE:			BUD	GET:	FLAG:						
Additional Funding -	Board Approved 09/05/	(JJ-2)	\$6,793	3,361	COM	MENTS:					

Additional Funding - Board Approved 09/05/ \$6,793,361 Bldg Envelope Impr. (Roof, W \$1,357,000 CR Addition to allow for rer \$6,124,000 al of portable bldg **HVAC Improvements** \$1,052,000

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	人
SCHEDULE: (Calendar Year)	N/A N	/A N	  /A	I/A Q4	2016 Q4	2016 Q4 20	16

SCOPE: **BUDGET:** FLAG: \$300,000 Track Resurfacing **COMMENTS:** 



Track





# Charles W. Flanagan High School

**SMART** Facilities Update by Project Cont.

						Phase: <b>100%</b>	Complete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Close	out
	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018	Q1 2018
COPE:			BUDGET:	FLAG:			
Neight Room Rer	novation		\$121,000	COMMENTS:			

### School Choice Enhancements\*

Phase: 96% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete		
Planned	Q4 2016	Q3 2019		2020	Q4 2020
Actual SCOPE:	12/2016	08/2019 BUDGET:	FLAG:	2020	11/2020
School Choice Enhancement		\$100,000	COMMENTS:		
				ng process have been delivered a ning how to spend the remaining SCEP funding.	nd

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Coconut Creek Elementary School**

500 NW 45 AVENUE, COCONUT CREEK 33066

Location Num	1421
Board District	7
	<u>'</u>
Board Member	Nora Rupert
ADEFP Budget*	\$5,503,761
Total Facilities Budget	\$5,144,761

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemb 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Voting completed 2/19/16 - 38 P delivered 12) 7; installed 02/2018. Additional TV delivered 02/2018. Playground installation completed 04/2018. TV delivered 02/2018. ed 08/2018; installa 11/2018. Outdoor benches delivered 09/2018. Table on order 02/2019.

### **SMART** Facilities Update By Project

**PLANNING** 

**HIRE DESIGN TEAM** 

**DESIGN** 

RE CONTRA

CONSTRUCTION

**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

**2020 RESET SCHEDULE:** 

ventilators.

Advertise and Hire Design Team

Prepare Drawings ease to contro /vendoi

ment vations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Q1 2018

Final Inspection for Quality Assurance

Q1 2020

### **Primary Renovation**

1: Planning

Q4 2015

Phase: 100% Complete 6: Closeout

Q1 2020

(Calendar Year) Q4 2015	Q4 2015	Qs	
SCOPE:		DGET:	FL
Additional Funding - Board Approved	d 12/19/ (JJ-14)	\$517,143	
Bldg Envelope Impr. (Roof, Winda	Wall,	\$1,055,000	
Fire Alarm		\$294,000	
Fire Sprinklers	•	\$699,000	
Media Center improvement		\$274,000	
Replace existing unit ventilato.	or. 43 CRs of th new unit	\$2,205,618	

Q4 2015

2: Hire

AG:

**COMMENTS:** 

Q2 2017







# **Coconut Creek Elementary School**

## **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	, <b>, , ,</b> , , , , , , , , , , , , , , ,
Planned	Q1 2015	Q1 2016	Q1	2018	Q1 2018
Actual	11/2015	02/2016	02,	/2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Coconut Creek High School**

1400 NW 44 AVENUE, COCONUT CREEK 33066

Location Num	1681
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,985,907
Total Facilities Budget	\$4,523,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 2/9/2018. Voting completed 3/2/2018. Projectors delivered 05/2018. Auditorium Sound System, Cafeteria Tables delivered and installed 08/2018. Laptops carts and (30) laptops delivered 09/2018. Projector screen delivered 03/2019. Additional Cafeteria Tables on order. Auditorium Projector delivered 06/2019. (4) additional cafeteria tables delivered 8/2019. (1) Laptop 100E delivered 07/2020. (2) 100E Laptops on order.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

2. Hiro A/F



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4. Hire Contractor



Contractor Implements Renovations

5. Construction



Final Inspection for Quality Assurance

A. Closeout

#### **Primary Renovation**

1. Planning

Phase: 97%Complete

<b>2020 RESET</b>	1. Halling		Z. IIII & A/L	3. Design		4. Tille Collinació	5. Consilociton	o. Closeooi	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	1 2016 Q3	2016	Q2 2	2021 Q4	2021 Q4	2023 Q4 2023	3
SCOPE:			BUI	OGET:	FLAG:				

Auditorium Accessibility	\$250,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$686,000
Fire Alarm	\$1,174,000
HVAC Improvements	\$814,000
Media Center improvements	\$600,000
Safety / Security Upgrade	\$53,000
STEM Lab improvements	\$725,000

### **Weight Room**

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year) Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q1 2018	
				Q0 2017	Q1 2010	Q1 2018
SCOPE:		BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	<b>COMMENTS:</b>			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# **Coconut Creek High School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q3 :	2020	Q3 2020
Actual	01/2016	03/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Coconut Palm Elementary School**

13601 MONARCH LAKES BOULEVARD, MIRAMAR 33027

Location Num	3741
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,599,000
Total Facilities Budget	\$1,156,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 9/20/16. PIP rubber surfacing completed 02/2017. Basketball shade structure permitted 07/2018; installed 01/2019. Aiphone submaster station installed 04/2019. (1) Recordex and (2) AC adapters delivered 04/2019. Laptops delivered 06/2019. (9) 300e Laptops delivered 09/2020.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

**2020 RESET** 

**HVAC Improvements** 

**-2** 

Advertise and Hire

Design Team

HIRE DESIGN TEAM

2: Hire A/E

DESIGN
Prepare Plan
Drawings to release
to contractor/vendor

\$268,000

3: Design

4

to Implement

Renovations

HIRE CONTRACTOR
Bid and Hire Contractor

4: Hire Contractor

CONSTRUCTION

Contractor
Implements

5: Construction

Contractor Final Inspection for Implements Quality Assurance Renovations

**CONSTRUCTION CLOSEOUT** 

Primary Renovation

Phase: **5%**Complete

SCHEDULE:	l l	ļ.	ļ	l l		Į.
(Calendar Year) Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2023	Q3 2025	Q4 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, E	ext Wall, etc.)	\$746,000	COMMENTS:			
Fire Alarm		\$42.000				

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

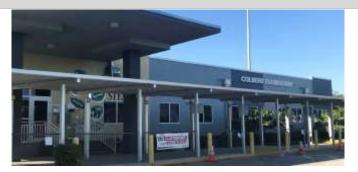
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q3 2016	Q2 2	2018 Q2 2018
Actual	11/2015	09/2016	07/2	019 07/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# Colbert Museum Magnet (f.k.a. Colbert Elementary School)

2702 FUNSTON ST., HOLLYWOOD 33020

Location Num	0231
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,921,903
Total Facilities Budget	\$1,690,903

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Roofing renovations are in progress. Lighting installation is complete, and the fire alarm panel is on order.

School Choice Enhancements: COMPLETED 08/2020 - Principal advised that the voting was completed prior to her transfer on July 1st, 2017. Laptops and laptop carts delivered 11/2017. Recordex, Camera, Microphone, and Media Center chairs final delivered 01/2018. Shade structure permitted 09/2018; construction began 02/2019; plan change permitted 03/2019, resuming of construction TBD. Digital marquee: permit issued 03/2019; marquee in fabrication. Pre-construction meeting held 5/7/2019; permit issued 3/2020. Marquee installation complete 08/2020.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

**2020 RESET** 



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: **85**%Complete

or **5**: Construction

SCHEDULE: (Calendar Year) Q1 2017	Q1 2017	Q2 2017	Q4 2018	Q2 2019	Q4 2021	Q4 2021
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	02/20/19 (JJ-3)	\$834,903 <b>COMMENTS</b> :				
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$323,000				İ
HVAC Improvements		\$368,000				
Safety / Security Upgrade		\$65,000				·







# Colbert Museum Magnet (f.k.a. Colbert Elementary School)

**SMART** Facilities Update by Project Cont.

		Phase:100% Complete
ing/Design PH:2	mplement PH:3	Complete
Q2 2017	Q1 2018	Q1 2018
06/2017	08/2020	08/2020
BUDGET:	FLAG:	
\$100,000	COMMENTS:	
	Q2 2017 06/2017 BUDGET:	Q2 2017 Q1 2018 06/2017 08/2020  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Collins Elementary School**

1050 NW 2 STREET, DANIA 33004

Location Num	0331
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,718,300
Total Facilities Budget	\$2,552,300

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 3/20/18 - Voting completed 05/2018 - Document Cameras delivered 06/2018. (10) Printers, (1) Recordex and outdoor bulleting boards delivered and installed 08/2018. Two-way radios, projector screen, Murals, (100) laptops, (7) ThinkPad's delivered and installed 09/2018. Recordex delivered 5/2019. Digital marquee permit issued 7/2/2019; pre-construction meeting held 8/2019; Construction began 12/2019; construction complete 01/2020.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 RESET

1: Planning



Advertise and Hire **Design Team** 

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

\$142,000

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

### Phase: 75% Complete 4: Hire Contract or

SCHEDULE: (Calendar Year) Q3 2017 Q3 2017	Q4 2017	Q3 2019	Q2 2021	Q3 2023	Q3 2023
SCOPE:	BUDGET:	FLAG:			
Additional Funding - Board Approved 7/21/20 (JJ-10)	\$678,300	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$473,000				
Electrical Improvements	\$281,000				
Fire Alarm	\$294,000				
Fire Sprinklers	\$10,000				
HVAC Improvements	\$378,000				
Media Center improvements	\$77,000				
Restroom Renovations	\$119,000				



Safety / Security Upgrade







# **Collins Elementary School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	98% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q1:	2019	Q1 2019
Actual	11/2017	05/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votii installed. Budget reconcillion	• .	delivered and

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Cooper City Elementary School**

5080 SW 92 AVENUE, COOPER CITY 33328

Location Num	1211
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,660,238
Total Facilities Budget	\$1,277,238

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Originally a Year 5 school accelerated to Year 4 following Board approval. Kick-off meeting held with 2/6/2018 - SAC meeting attended 12/28/18 - Voting completed 2/1/2019. (1) Golf cart delivered 04/2019. Waterproof Vinyl floor installation complete. Furniture for the reception area, Principal's office and chairs on order. Wind screen, (80) Lenovo 300e, (4) EarthWalk Cart, (540) New Cart Cable Management, (10) Motorola Digital Portable Radios, FISH 101 delivered 02/2020. Playground windscreen installed 03/2020. Signage TV delivered and installed 04/2020. (2) Desktops delivered 04/2020. (28) Motorola 3300e 4 Watt Digital Portable Radios delivered 11/2020. Exterior water fountain outside FISH 162 on order.

### **SMART** Facilities Update By Project



#### **PLANNING** Develop &

Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



#### Prepare Plan Drawings to release to contractor/vendor



#### Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION Contractor

Renovations

CONSTRUCTION CLOSEOUT Final Inspection for Implements Quality Assurance

### **Primary Renovation**

#### Phase: 45% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor 5	: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q1 2018	Q3 2018	Q1 2020	Q1 20	)21 Q	1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:				
Additional Funding	- Board Approved 12/15/2	20 (JJ-10)	\$310,238	COMMENTS:				
Bldg Envelope Imp	r. (Roof, Window, Ext Wa	II, etc.)	\$118,000					
Fire Alarm			\$294,000					
Fire Sprinklers			\$10,000					
HVAC Improvemen	nts		\$163,000					
Media Center impr	ovements		\$282,000					







# **Cooper City Elementary School**

## **SMART** Facilities Update by Project Cont.

		Phase: 87% Complete					
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2018	Q1 2019		TBD	TBE		
Actual	03/2018	02/2019					
SCOPE:		BUDGET:	FLAG:				
School Choice Er	nhancement	\$100,000	COMMENTS:				
				hown as TBD will be provided aft nd funds allocated.	er all items have		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Cooper City High School**

9401 STIRLING ROAD, COOPER CITY 33328

Location Num	1931
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,055,872
Total Facilities Budget	\$8,830,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group, Kick-off meeting held 2/12/2019, Ballot approved for voting 02/2020. Voting results received 04/27/2020. (2) EarthWalk Cart 30 Unit, (6) New Laptop Cart Cable Management, (60) Lenovo ThinkPad E14 i3, (50) Lenovo ThinkPad L13 i5 on order.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor Implements Renovations

5: Construction



6: Closeout

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: 95%Complete

2020 RESET							
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q2 2021	Q4 2021	Q1 2025	Q1 2025
SCOPE:			BUDGET:	FLAG:			
Auditorium Accessibility		\$250,000	<b>COMMENTS:</b>				
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$844,000				
Electrical Improve	ements		\$428,000				
Fire Sprinklers			\$3,583,000				

Bidg Envelope Impr. (Root, Window, Ext Wall, etc.)	\$844,000
Electrical Improvements	\$428,000
Fire Sprinklers	\$3,583,000
HVAC Improvements	\$2,208,000
Improvements to or Replacement of building 5	\$238,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,001,000

STEM Lab improvements \$1.001.000

**Weight Room** 

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							
(Calendar Year)	Q4 2017	Q4 2017 (	Q4 2017 G	22 2018 Q:	2 2018 Q3	2018 Q3 201	18

SCOPE: **BUDGET:** Weight Room Renovation \$121,000 FLAG:

**COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Cooper City High School**

# **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH: 2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2020	П	I BD TBD	
Actual	11/2018	04/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown as TE been ordered and funds o	BD will be provided after all items have Illocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Coral Cove Elementary School**

5100 SW 148 AVENUE, MIRAMAR 33027

Location Num	2011
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$698,000
Total Facilities Budget	\$248,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services is completed by a licensed contractor without standard design is nice test and Balance report submitted. Final repairs are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 10/12/16. (46) LCP projectors & Vered and ceiling mounted. Projects complete 1/25/17.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

2

HIRE DESIGN TEAM

Advertise and Hire Prepare Plan
Design Team Drawings to relect
to contractor/yr

3 DESIGN

HIRE CONTRACTO.

'and Hire Contractor
'o Impleme

5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

			AV		Phase: <b>10</b>	%Complete	
2020 RESET	1: Planning	2: Hire A/E	3; Design	4: Hire Conf	tractor 5: Construc	tion 6: Close	out
SCHEDULE: (Calendar Year)	Q4 2017	N/A	N/A	Q2 2019	Q4 2019	Q1 2020	Q1 2020
SCOPE:			NUDGE:	FLAG:			
HVAC Improveme	ents		\$1,000	COMMENTS:			

### School Choice Enhance ents\*

Phase:100% Complete

SCHEDULE:	PH:1 Panning/Design	PH:2 Imp	lement PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1 2017	Q1 2017
Actual	11/2015	10/2016	01/2017	01/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Coral Glades High School**

2700 SPORTSPLEX DRIVE, CORAL SPRINGS 33065

Location Num	3861
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$2,587,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 10/2020 - Voting authorized 9/19/2019. Voting complete 10/15/2019. Coordinating proposals. (2) Laptop Carts, (50) Laptop 300e, (60) cart cable management delivered 01/2020. Media Center Furniture delivered 10/2020. (1) Lenovo 100e on order.

## **SMART** Facilities Update By Project

O DI ANNING	
PLANNING	
Develop &	
Validate Project	

Scope

2020 DECET



Advertise and Hire

Design Team



2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement

Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements

Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: **5%**Complete

SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q4 2022	Q3 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,941,000
Fire Alarm	\$50,000
HVAC Improvements	\$375,000

COMMENTS:

**Weight Room** 

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A	/E 3: Design	4: Hire Cor	ntractor 5: Construc	tion 6: Closed	out
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:	FLAG:			

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:







# **Coral Glades High School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	77%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q4 2019	Q4:	2020	Q4 2020
Actual	11/2018	10/2019	10/2	2020	10/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voting installed. School is determine from the contingency portion.	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Coral Park Elementary School**

8401 WESTVIEW DRIVE, CORAL SPRINGS 33067

Location Num	3041
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,312,071
Total Facilities Budget	\$1,432,450

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting completed 6/1/16. Classroom chairs delivered 01/2017. Coral Park repurposed the allocated funds for the marquee to enhance security on campus. Storefront and electric strike: permit issued; work completed 07/2018. Wind screen for the playground delivered 09/2018. New K-2 and 3-5 playground structure permitted 8/2019; pre-construction meeting held 9/25/2019; construction completed 12/2019.

### **SMART** Facilities Update By Project

JIMAKI I GI	
-	2
PLANNING	HIRE DESIGN TEAM
Develop & Validate Project	Advertise and Hire Design Team

dvertise and Hire Prepare Plan
Design Team Drawings to release
to contractor/vendor

DESIGN HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

School Choice Enhancements\*

Scope

Phase: 1%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	J	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2	l 2017 Q1	2018	Q2	2020	Q4:	2020	Q4 :	2022	Q1 2023
SCOPE:			BUI	DGET:	FLAG:						

5050211
\$266,000
(\$348,550)
\$1,415,000

items have been ordered and funds allocated.

**COMMENTS:** 

	Phase: 85% Complete									
SCHEDULE:	PH:1 Planning/Design	PH:2	Implement	PH:3 Complete						
Planned	Q1 2015	Q2 2016		TBD	TBC					
Actual	11/2015	06/2016								
SCOPE:		BUDGET:	FLAG:							
School Choice Enhancement		\$100,000	COMMENTS							
			marquee to e	lecision to repurposed the allocate enhance security on campus has fu	urther impacted the					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Coral Springs High School**

7201 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	1151
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$15,921,000
Total Facilities Budget	\$14,683,000

1%Complete

5: Construction

Phase:

4: Hire Contractor

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: COMPLETED 10/2016. Voting completed 6/2/16. ThinkPad's, earth walk carts, printers delivered 07/2016. Projectors received.

### **SMART** Facilities Update By Project



2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	7	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2015	Q1 2	2016	Q3	2016	Q1	2020	Q1	2021	Q2	2024	Q2 2024

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 9/15/20 (JJ-4)	\$3,831,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,396,000	
Electrical Improvements	\$458,000	
Fire Sprinklers	\$7,000	
HVAC Improvements	\$5,029,000	
Media Center improvements	\$598,000	
STEM Lab improvements	\$1,143,000	

### **Weight Room**

**2020 RESET** 

1: Planning

Phase: 100%Complete

6: Closeout

SCHEDULE:						
(Calendar Year) Q2 2017	Q2 2017	Q3 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
SCOPE:		BUDGET:	FLAG:			
Weight Room Renovation		\$121,000	COMMENTS:			
		<u> </u>				





2: Hire A/E

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



3: Design





# **Coral Springs High School**

### **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

					'
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4	2016	Q4 2016
Actual	01/2016	06/2016	10,	/2016	10/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Coral Springs Middle School**

10300 W WILES ROAD, CORAL SPRINGS 33076

Location Num	2561
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$12,886,223
Total Facilities Budget	\$10,602,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 2/16/18. - Voting completed 6/11/18 - (3) Recordex delivered and installed 09/2018. . (72) student Laptops, adaptors and (6) Carts delivered 11/2018. Aiphone at the main entrance installed 12/2018. Golf cart delivered 02/2019. Marquee permit issued 6/2019; pre-construction meeting held 10/17/2019; construction start date TBD.

3: Design

\$640,000

### **SMART** Facilities Update By Project

1: Planning

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR
Develop & /alidate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations

2: Hire A/E



Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

Phase: 97%Complete

4: Hire Contractor

SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q4 2021	Q4 2025	Q1 2026
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:				
		\$2,369,000	<b>COMMENTS:</b>				
HVAC Improvements		\$7,299,000					

# Media Center improvements Chiller Replacement

2020 DECET

Phase: 95%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	 /A   1	 N/A	I N/A	N/A 1	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Chiller Replacement \$194,000 COMMENTS:







# **Coral Springs Middle School**

## **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*				
	<u> </u>	Pl	hase: <b>57%</b> Complete	e	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		Q2 2019	Q2 2019
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Delays in permitti	ng of the marquee sign.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# Coral Springs Pre-K - 8 (f.k.a. Coral Springs Elementary)

3601 NW 110 AVENUE, CORAL SPRINGS 33065

Location Num	2551
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,627,262
Total Facilities Budget	\$2,638,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 09/2020. 10/2020 voting results received. Results were too low. School conducting second vote.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope -2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$184,000

4

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations **-5** 

CONSTRUCTION

Contractor
Implements
Renovations

6

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 97%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contr	actor	5: Construction	6: Closeout	
SCHEDULE:	Q4 2017 Q4	2017 Q3	3 2018	Q1 2021	Q1	2023 Q2	2 2025	23 2025
SCOPE:		BU	DGET:	FLAG:				
Bldg Envelope Impi	r. (Roof, Window, Ext Wall, et	c.) \$19	90,000	<b>COMMENTS:</b>				
HVAC Improvemen	its	\$2,03	39,000					

# Media Center improvements Chiller Replacement

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	n 4: Hire Con	tractor 5: Constru	ction 6: Closeo	ut
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	ent	\$125,000	<b>COMMENTS:</b>			









# Coral Springs Pre-K - 8 (f.k.a. Coral Springs **Elementary)**

**SMART** Facilities Update by Project Cont.

School Choic	ce Enhancements* Phase:	<b>75%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete
Planned	Q4 2018	TBD	TE	 BD TBD
Actual	11/2018			
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			·	ntation phase shown as TBD will be ess has been completed by the school

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Country Hills Elementary School**

10550 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3111
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,148,310
Total Facilities Budget	\$4,513,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 5/28/2019. Voting completed 6/10/2019 - P-number requested. (15) Motorola twoway radios delivered 11/2019. (10) Radio Batteries, Tables for the additional Kidergarten section delivered 01/2020. Aiphone at main entrance completed 08/2020.

# AART Excilitios Undata Py Project

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase	e: <b>5</b> %Complete		

			11	103C. 3/8COMP	icic			
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n 4: Hire	Contractor	5: Construction	6: Closeou	ł
SCHEDULE:	Q3 2017	Q3 2017	Q2 2018	Q4 2020	Q2	2022	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:				
Bldg Envelope Impr.	(Roof, Window, Ex	tt Wall, etc.)	\$1,696,000	COMMENTS:				
Fire Sprinklers			\$120,000					

### Schol Chaie Enhancements\*

**HVAC Improvements** 

Phase: 23% Complete

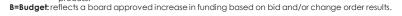
\$2,597,000

SCHEDULE:	PH:1 Planning/Design	PH:2 I	mpl ement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TB	T I I TBD
Actual	11/2018	06/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TE been ordered and funds a	BD will be provided after all items have llocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.











QUARTER ENDING DECEMBER 31, 2020



### **Country Isles Elementary School**

2300 COUNTRY ISLES ROAD, WESTON 33326

Location Num	2981
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,759,660
Total Facilities Budget	\$1,339,660

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2016 - Sand replacement with PIP surfacing in K-2 and 3-5 play areas.

### **SMART** Facilities Update By Project



Scope

Validate Project



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

1%Complete Phase:

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contrac	tor	5: Construction		6: Closeout	
SCHEDULE:	Q2 2017	2017 Q1	2018	Q1	2019	Q4	2020	Q2	2022	Q3 2022
SCOPE:		BU	DGET:	FLAG:						
Additional Funding -	- Board Approved 01/14/20 (	J-3) \$68	31,660	COM	MENTS:					
Fire Alarm		\$29	94,000							
HVAC Improvement	ts	\$10	04,000							
Media Center impro	vements	\$16	50,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1 :	2017	Q1 2017
Actual	11/2015	02/2016	12/2	2016	12/2016
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



# **Cresthaven Elementary School**

801 NE 25 STREET, POMPANO BEACH 33064

Location Num	0901
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,862,123
Total Facilities Budget	\$4,516,123

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

### **SMART** Facilities Undate By Project

3MAKI	raciiiles	ораате ву	riojeci			
0		2	3	4	5	6
PLANNING	HIRE	DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Validate Projec Scope		vertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renov	vation		Phase: <b>50%</b>	Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	r 5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2017	Q2 2018	Q2 2020	Q4 2021	Q3 2022	Q1 2025
SCOPE:			BUDGET:	FLAG:		
ADA Restrooms			\$592,123			
			COMMENTS:			
Bldg Envelope Imp	pr. (Roof, Window, E	Ext Wall, etc.)	\$1,193,000			
HVAC Improveme	ents		\$2,631,000			
School Choice	e Enhancemen	ts* Phase: 10	% Complete			
SCHEDUL	E: PH:1 Plannin	g/Design	PH:2 Imple	ment	PH:3 Complete	
Planned	Q4 2018		TBD		TBD	TBD
Actual	11/2018					
SCOPE:			BUDGET:	FLAG:		
School Choice Enl	hancement		\$100,000	COMMENTS:		
				Planned date for Impler provided after voting promunity.	•	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Croissant Park Elementary School**

1800 SW 4 AVENUE, FORT LAUDERDALE 33315

Location Num	0221
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,123,000
Total Facilities Budget	\$3,761,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/3/2019 - Facilities equipment delivered 09/2019. (1) Blower, (1) Pressure Cleaner and (1) Surface Cleaner delivered 12/2019. (3) Vacuums delivered 05/2020. Digital marquee installation began 10/2020; installed and operational 11/2020. (1) buffer delivered 06/2020.

### **SMART** Facilities Update By Project

0	
PLANNING	
Davelon 8	











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$812,000

\$1,704,000

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Fire Sprinklers

**HVAC Improvements** 

Phase: **5%**Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	s: Constru	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2020	Q3 2021	Q2 2024	Q3 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$851,000	<b>COMMENTS:</b>			
Fire Alarm			\$294,000				

### School Choice Enhancements\*

Phase: 46% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	<b>COMMENTS:</b>		
				hown as TBD will be provided af and funds allocated.	ter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Cross Creek School**

1010 NW 31ST AVENUE, POMPANO BEACH 33069

Location Num	3222
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,500,000
Total Facilities Budget	\$1,360,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting scheduled for 4/3/2019; ballot development in progress.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



**HIRE DESIGN TEAM** Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

### Phase: 5% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q3 2017 Q4 2	201 <i>7</i> Q2	2 2018	Q1 2020 Q3	2021 Q2	2023 Q3 2023
SCOPE:		ви	DGET: FLAG	<b>:</b>		
Bldg Envelope Impr.	. (Roof, Window, Ext Wall, etc	.) \$40	05,000	OMMENTS:		
Fire Alarm		\$42	20,000			
HVAC Improvement	ts	\$43	35,000			

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		RUDGET: ELAC:		

BUDGET:

\$100,000

### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.



School Choice Enhancement





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING DECEMBER 31, 2020



# **Crystal Lake Middle School**

3551 NE 3 AVENUE, POMPANO BEACH 33064

Location Num	1871
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,760,525
Total Facilities Budget	\$2,335,525

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved for voting. Voting authorized 5/3/2019. Voting completed 02/2020. (80) Cafeteria Tables delivered 09/2020. Broadcasting equipment delivered and assembled 09/2020. Front Office Furniture delivered 10/2020. Marquee permitting in progress.

# **SMART** Facilities Update By Project













6: Closeout

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 5%Complete

2020 RESET	1. Hailing	Z. Tille A/L	3. Design	H. Tille Coll	iracioi	J. CONSILUCION	o. Closeoui	
SCHEDULE:	Q4 2017	Q4 2017	Q3 2018	Q4 2020	Q1 2	2023 Q2	2 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:				
Art Room Renovation	n and Equipment		\$85,000	COMMENTS:				

Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$812,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$244,000
Install Fire Alarm	\$472,525
Media Center improvements	\$338,000

2: Hire A/E







# **Crystal Lake Middle School**

# **SMART** Facilities Update by Project Cont.

		I	Phase: <b>57%</b> Complete	9	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBD
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				own as TBD will be provided after d funds allocated	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# **Cypress Bay High School**

18600 VISTA PARK BOULEVARD, WESTON 33332

Location Num	3623
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$35,428,323
Total Facilities Budget	\$33,144,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is nearing completion.

Classroom Addition: Construction in progress. Rough-ins are complete with drywall hanging in progress. Pending revisions of the fire sprinkler and fire alarm shop drawings.

School Choice Enhancements: COMPLETED 02/2017. Voting completed 5/26/2017. Projectors delivered 08/2016. (112) Printers delivered 07/2016. Projector in auditorium installed 09/2016. (4) Recordex delivered and installed 11/2016. Office furniture delivered

# **SMART** Facilities Update By Project





Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor



to Implement

Renovations

HIRE CONTRACTOR CONSTRUCTION Bid and Hire Contractor

Contractor Implements Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 95% Complete 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 3: Design

**2020 RESET SCHEDULE:** Q2 2016 Q3 2016 Q1 2017 Q3 2018 Q1 2019 Q2 2021 Q2 2021 (Calendar Year)

FLAG:

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$652,000
HVAC Improvements	\$580,000
Safety / Security Upgrade	\$107,000

**COMMENTS:** 

### **Classroom Addition**

Phase: 79% Complete

2020 RESET	1: Planning	2: Hire A	E 3: Desi	ign 4: Hire	Contractor 5: Const	6: Clo	seout
SCHEDULE:		ĺ					
(Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2021	Q4 2021

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-11)	\$18,839,000
CR Addition - Prep Work	\$0
CR Addition to allow for removal of portable buildings	\$12,400,000













# **Cypress Bay High School**

Track

SCOPE:

Weight Room Renovation

# **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: De:	sign 4: I	lire Contractor 5:	Construction	6: Closeout
Calendar Year)	N/A	N/A	Q1 2017	Q2 201	1 7 Q4 201	7 Q1	2018 Q1 20
COPE:			BUDGET:	FLAG:			
rack Resurfacing			\$345,000	COMME	NTS:		
Veight Room						Phas	e: <b>100%</b> Complete
020 RESET	1: Planning	2: Hire A/E	3: De:	sign 4: I	lire Contractor 5:	Construction	6: Closeout
					Ţ		· ·

FLAG:

**COMMENTS:** 

**BUDGET:** 

\$121,000

### School Choice Enhancements\*

Phase:100% Complete

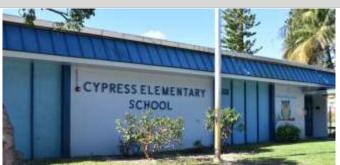
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q1:	2017	Q1 2017
Actual	01/2016	05/2016	02/2	2017	02/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# **Cypress Elementary School**

851 SW 3 AVENUE, POMPANO BEACH 33060

Location Num	1781
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,311,982
Total Facilities Budget	\$3,857,982

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 5/17/2016. Picnic collection vivered 7/2017. Furniture for student service area, teacher workroom renovation delivered and installed 9/2016. PIP project completed 12/2016. Marquee PO canceled for Robson Corporation; District is no longer using this vendor due to lack performance. Marquee permitted 9/12/2019; pre-construction meeting held 10/22/2019; installation complete 01/2020.

# **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	3 DESIGN	HIRE CONTRACTOR	5 CONSTRUCTION	6 CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Propagation of the Propa	d and Hire contractor to Ire ement ovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

rimary	Renovation

						Phase: 100%Complete			
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	L lesign	4: Hire Con	tractor 5: Construc	etion 6: Close	out		
	Q4 2015	Q4 2015	28, 916	Q2 2017	Q1 2018	Q1 2020	Q1 2020		
SCOPE:			RUDGET:	FLAG:					
Additional Funding	a - Board Approved 12/1	7 (JJ-15)	\$452,897	COMMENTS:					

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 12/1 7 (JJ-15)	\$452,897	COMMENTS:	
Bldg Envelope Impr. (Roof, Window, Ext Waretc.)	\$637,564		
Fire Sprinklers	\$634,000		
Media Center improvement	\$177,000		
Replace existing unit vent tors (appr. 42) wit ew unit ventilators, duct and diffus	\$1,747,603		
Safety / Security Upgrade	\$103,000		







# **Cypress Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2016		Q1 2018	Q1 2018
Actual	11/2015	05/2016		01/2020	01/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundi	ng - Board Approved 04/23/19 (JJ-14)	\$5,918	COMMENTS:		
School Choice E	nhancement	\$100,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Cypress Run Education Center**

2800 NW 30TH AVENUE, POMPANO BEACH 33069

Location Num	2123
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$248,000
Total Facilities Budget	\$177,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 01/2017. Voting completed 5/16/16. Staff and sodent is tops - Computers for other areas such as computer lab, TV production, laptops and USB drives delivered 01/2017.

# **SMART** Facilities Update By Project

0	2	3		5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRA	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/ve	Bid and Hire Contract to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

rimary Renovation		District Control of the con-	
		Renovation	
	HILL OIL Y	Kellovalioli	

2020 RESET	1: Planning	2: Hire	A/E	3: Des	4: Hire Con	tractor 5: Construc	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q1 2017	N/A		A	Q3 2018	Q1 2019	Q2 2019	Q3 2019

SCOPE: Bb. 5: FLAG:
HVAC Improvements \$77,000 COMMENTS:

#### School Choice Enhancer

Phase:100% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 lanning/Desi	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 201	Q2 2016	Q1	2017	Q1 2017
Actual 11/2015		05/2016	01/	2017	01/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Dania Elementary School**

300 SE 2 AVENUE, DANIA 33004

Location Num	0101
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,861,000
Total Facilities Budget	\$2,602,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Alternatives to the current scope of work are being explored in an effort to find the best long-term solution for the campus.

School Choice Enhancements: Voting authorized 04/2020. Results approved 10/2020. Golf cart delivered 12/2020. Murals; art work in progress 12/2020. (1) Picnic table, (3) benches, (7) folding tables on order.

# **SMART** Facilities Update By Project

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation					

, ,			Phase: 60	<b>%</b> Comple	te			
2020 RESET	1: Planning	2: Hire A/E	3: Design	n	4: Hire Contractor	5: Construction	6: Closeout	<del> </del>
SCHEDULE: (Calendar Year)	Q3 2017	Q3 2017	Q2 2018	Q3	2021 G	24 2022	Q2 2025	Q3 2025
SCOPE:			BUDGET:	FLAG:				
Art Room Renova	tion and Equipment		\$65,000	COM	MENTS:			
Bldg Envelope Im	pr. (Roof, Window, Ext	Wall, etc.)	\$266,000					

Alt Noom Nehovation and Equipment	\$05,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$266,000	
Electrical Improvements	\$610,000	
Improvements to or Replacement of building 2	\$1,065,000	
Media Center improvements	\$213,000	
Music Room Renovation	\$136,000	
Safety / Security Upgrade	\$147,000	







# **Dania Elementary School**

# **SMART** Facilities Update by Project Cont.

		Phase: 10%Co	mplete	
SCHEDULE:	PH:1 Planning/Design	PH: 2 Imp	plement	PH:3 Complete
Planned	Q4 2018	Q4 2020		I TBD TBE
Actual	11/2018	10/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	00,000 COMMENTS:	
			Planned dates shown as been ordered and funds	BD will be provided after all items have allocated

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Dave Thomas Education Center - East**

180 SW 2ND STREET, POMPANO BEACH 33060

Location Num	3651
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$2,876,494
Total Facilities Budget	\$2,719,494

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The roofing sub-permit has been issued. The HVAC interior unit removal will sequence with the roofing work. The interior rooms have been prepared for teaching with the exception of those containing HVAC systems which the Administration has reviewed and accepted. Temporary cooling has been placed for the front office.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 6/2/17. Lenovo laptops delivered 08/2017. Marquee installed, electrical tie-in completed 02/2018. Front office furniture delivered 05/2018.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope

**HVAC Improvements** 



# **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$385,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

### **Primary Renovation**

					Phase: 60%Complete						
2020 RESET	1: Planning	2: Hire A/	E	3: Design		4: Hire C	ontractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4	2017	Q	2019	Q3	2019	Q1	2022	Q1 2022
SCOPE:			BUD	GET:	FLAG:						
Additional Funding	- Board Approved 07/23/	19 (JJ-3)	\$1,86	1,494	CON	MENTS:					
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$373	3,000								

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Imp	lement	PH:3 Complete		
Planned	Q1 2016	Q2 2017	Q1:	2018	Q1 2018	
Actual	01/2016	06/2017	06/2	2018	06/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enl	nancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING **DECEMBER 31, 2020** 



### **Dave Thomas Education Center - West**

4690 COCONUT CREEK PARKWAY, COCONUT CREEK 33066

Location Num	2031
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$212,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Sept ober 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY A NOVA VIN

School Choice Enhancements: COMPLETED 12/2017 - Voting completed 10/11/16. Reconstructing 8 poom 202 is completed. Technology items and outdoor furniture delivered and installed 02/2017. Recordex developed 03/2017.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to to contract Vendor



Bid and Hire Contractor to Impressent Reseations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	P. Imp	plement	PH:3 Complete
Planned	Q1 2015	24. 16	Q42	2017 Q4 2017
Actual	11/2015	10/2.16	12/2	2017 12/2017
SCOPE:		SUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows anree-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed







QUARTER ENDING DECEMBER 31, 2020



# **Davie Elementary School**

7025 SW 39 STREET, DAVIE 33314

Location Num	2801
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,536,700
Total Facilities Budget	\$5,196,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Roofing work is in nearing completion. HVAC and electrical work is in progress. Fire protection scope is complete. Media center work is in progress.

School Choice Enhancements: COMPLETED 02/2020 - Voting authorized 2/21/2018 - Voting completed 3/30/18 - (50) Laptops, (25) Desktops, (2) Earthwalk carts, (8) Printers, Reading tables, Cafeteria system upgrades, stage curtains, teacher lounge upgrade, classroom rugs, and (3) Recordex delivered and installed 09/2018. Teacher lounge updates - (Conference table, cabinets, presentation board, 2 leather seating, 6 black leather chairs, 5 leather fabric) delivered 06/2019. (4) iPads delivered 10/2019. (6) HDMI cables delivered 02/2020.

# **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project

0000 BECE



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



# **DESIGN**

Prepare Plan Drawings to release to contractor/vendor

3: Design

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

### CONSTRUCTION

Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 85% Complete

5: Construction

2020 RESET						
SCHEDULE: (Calendar Year) Q4 2016	Q1 2017	Q3 2017	Q2 2019	Q2 2020	Q1 2022	Q2 2022
SCOPE: Additional Funding - Board Approved 03/03/20 (JJ-2)		BUDGET:	FLAG:			
		\$2,220,700	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,074,000				
Fire Sprinklers						
HVAC Improvements		\$809,000				
Media Center improvements		\$235,000				
Safety / Security Upgrade		\$73,000				









# **Davie Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100%Complete

PH:1 Planning/Design         PH:2 Implement         PH:3 Complete           Planned         Q4 2016         Q1 2018         Q1 2020           Actual         12/2016         03/2018         02/2020           SCOPE:         BUDGET:         FLAG:		111030.100				
Actual 12/2016 03/2018 02/2020		PH:3 Complete	lement	PH:2 Imp	PH:1 Planning/Design	SCHEDULE:
	Q1 202	.020	Q	Q1 2018	Q4 2016	Planned
SCOPE: BUDGET: FLAG:	02/202	020	02	03/2018	12/2016	Actual
			FLAG:	BUDGET:		SCOPE:
School Choice Enhancement \$100,000 COMMENTS:			COMMENTS:	\$100,000	hancement	School Choice En

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# **Deerfield Beach Elementary School**

650 NE 1 STREET, DEERFIELD BEACH 33441

Location Num	0011
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,053,445
Total Facilities Budget	\$5,711,445

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 3/21/17. Fence around the butterfly garden installed, Tables and Stools delivered on 11/2018. (2) bookcases on order. Outdoor Classroom permitted on 05/2018 - plan change approved 12/2018; construction began 1/14/2019; construction completed 03/2019. (15) 8x12 classroom rugs delivered 03/2020. (301) chairs delivered 05/2020.

# **SMART** Facilities Update By Project



Develop & Validate Project

Scope

0000 BECE

**HVAC Improvements** 

IRE DESIGN

HIRE DESIGN TEAM

Advertise and Hire

Design Team

2: Hire A/E

DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$529,000

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations

4: Hire Contractor 5: Construction

6 CONSTRUCTION CLOSEOUT

> Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

## Phase: 95%Complete

SCHEDULE: (Calendar Year)	Q3 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2021	Q3 2023	Q4 2023	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  Deduction of Funding - Board Approved 4/14/20 (9)  Fire Alarm		<b>BUDGET:</b> \$369,000	FLAG:					
			COMMENTS:					
		(\$622,000)						
		\$294,000						
Fire Sprinklers		\$725,000						

Lead Base Paint Abatement	\$326,445
Media Center improvements	\$378,000
Renovations to Building 1 (Historic)	\$2,862,000
Replacement of wood windows at Building #1 - Auditorium.	\$750,000







# **Deerfield Beach Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q2	⊤ 2020	Q2 2020
Actual	11/2015	03/2017	05/	2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Deerfield Beach High School**

910 SW 15 STREET, DEERFIELD BEACH 33441

Location Num	1711
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$12,535,400
Total Facilities Budget	\$11,492,400

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Submittals are being prepared.

2: Hire A/E

2. Hire A/F

Primary Renovation - Phase 2: Design Development Documents in review.

School Choice Enhancements: Kick-off meeting held 12/6/2019. Ballot reviewed, in compliance 4/29/2019. Voting results received 9/19/2019. Aiphone at the Single Point of Entry, (2) Gym scoreboards, Gator on order. NTP for installation of scoreboards issued 08/2020. Digital marquee scheduled to be installed 12/2020.

# **SMART** Facilities Update By Project



**2020 RESET** 

Develop &
Validate Project
Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

4: Classout

#### Primary Renovation - Phase 1

1: Plannina

Phase: **5%**Complete

4: Hiro Contractor F: Construction

4: Hire Contractor

SCHEDULE: (Calendar Year) Q4 2015	Q1 2016	Q4 2016	Q1 2020	Q4 2020	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			

 Deduction of Funding - Board Approved 8/19/20 (JJ-5)
 (\$1,414,600)
 COMMENTS:

 Fire Sprinklers
 \$22,000

 Roof Repairs and HVAC
 \$8,617,899

### Primary Renovation - Phase 2

Phase: 30% Complete

3: Design

2020 RESET	1. I laming	2. Till C A/ L	o. Design	4. Time Con	3. CONSII O	Cilon	0. 0.030001	
SCHEDULE:			./ \					
(Calendar Year)	Q4 2017	Q4 2017	Q2 2020	Q4 2021	Q1 2022	Q1 2	025 Q2 2025	

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$836,000	COMMENTS:
Electrical Improvements	\$303,000	
Media Center improvements	\$688,000	
Safety / Security Upgrade	\$114,000	
STEM Lab improvements	\$1,971,000	



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# **Deerfield Beach High School**

# **SMART** Facilities Update by Project Cont.

Cooling Tower	r Replacement					PI	nase: <b>100%</b> Cor	mnlete
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contractor	5: Construction	6: Closeout	прісте
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	1	I N/A	i N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:				
Roof Repairs and I	HVAC - Cooling tower	replacement	\$134,101	COM	IMENTS:			
Weight Room						PI	nase: <b>100%</b> Cor	mplete
2020 RESET	1: Planning	2: Hire A/E	3: Desig	n	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4 2017	Q2	2 2018 G	22 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	ovation		\$121,000	COM	IMENTS:			
School Choic	ce Enhancement	s*						
	DIL 1 DI	<b>.</b>		<b>37%</b> Comp	olete 			
SCHEDULE:	PH:1 Planning,	/Design	PH:2 Imp	olement		PH:3 Complete		
Planned	Q4 2018		Q3 2019			TBD		TBD
Actual	11/2018		09/2019					
SCOPE:			BUDGET:	FLAG:				
School Choice Enh	nancement		\$100,000		MENTS: ed dates shown as	TBD will be provided	d after all items h	ave

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

been ordered and funds allocated.







QUARTER ENDING DECEMBER 31, 2020



### **Deerfield Beach Middle School**

701 SE 6 AVENUE, DEERFIELD BEACH 33441

Location Num	0911
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,757,000
Total Facilities Budget	\$4,433,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Design Development Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot approved for voting; voting authorized 5/22/2019. Voting completed 6/6/2019. Broadcasting equipment delivered 11/2019. (32) High student desks, (46) Armless chairs, (7) table tops, (7) flip down table base, (1) teachers desk and (4) Colison tables for STEM Lab room and more furniture for Room 212 Medical and Rooms 301E - 301F -302, (4) Zenergy stools, (16) armless chairs delivered 12/2019. (3) Makerbot 3D Printers delivered 03/2020. Window Wraps delivered 04/2020. (4) Pressure Kits delivered 05/2020. Washer and Dryer delivered 09/2020.

# **SMART** Facilities Update By Project













**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Develop & Validate Project Scope

(Calendar Year)

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

#### **Primary Renovation**

Phase: 20% Complete 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q3 2017 Q2 2018 Q3 2020 Q1 2022 Q4 2022 Q3 2025 Q4 2025

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,227,000	COMMENTS:
Fire Alarm	\$461,000	
Fire Sprinklers	\$632,000	
HVAC Improvements	\$714,000	
Media Center improvements	\$299,000	







# **Deerfield Beach Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	<b>98%</b> Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3	2020	Q3 2020
Actual	11/2018	06/2019	09/1	2020	09/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votil installed. School is determin contingency portion of the	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# **Deerfield Park Elementary School**

650 SW 3 AVENUE, DEERFIELD BEACH 33441

Location Num	0391
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,585,840
Total Facilities Budget	\$6,324,840

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing submittal requires revisions and resubmission.

School Choice Enhancements: Voting completed 10/11/2018. Marquee permitted 7/19/2019; pre-construction meeting held 10/17/2019; installation complete 05/2020. Proposals for the TVs and production studio are being coordinated.

# **SMART** Facilities Update By Project



**PLANNING** Develop & Validate Project

Scope

**HIRE DESIGN TEAM** Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 10%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5 Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017 Q3	2017 Q	1 2018	Q1	2019 Q	3 2020	Q4 2022	Q1 2023
SCOPE:		BU	DGET:	FLAG:				
Additional Funding -	- Board Approved 05/19/20 (JJ	J-21) \$98	34,840	COMM	MENTS:			
Bldg Envelope Impr	. (Roof, Window, Ext Wall, etc	\$1,23	36,000					
Fire Alarm		\$29	93,000					
Fire Sprinklers		\$80	08,000					
HVAC Improvement	ts	\$2,89	93,000					
PE/Athletic Improve	ements	\$1	10,000					

#### **School Choice Enhancements\***

Phase: 34% Complete

SCHEDULE:	PH:1 Planning/Design	P	1:2 Impleme nt	PH:3 Complete
Planned	Q4 2017	Q3 201	3	TBD TE
Actual	11/2017	10/201	3	
SCOPE:		BUDGE	T: FLAG:	
School Choice E	pice Enhancement \$100,000		COMMENTS:	
			Planned dates shown a been ordered and fund	is TBD will be provided after all items have als allocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



# **Dillard Elementary School**

2330 NW 12 COURT, FORT LAUDERDALE 33311

Location Num	0271
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,316,371
Total Facilities Budget	\$4,193,371

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 6/14/18 - Outdoor mats, classroom rugs, (2) flat screen TVs, Window Wraps and Custodial Equipment delivered and installed 08/2018. (10) Two-way radios delivered 09/2018. Golf Cart accessories and stage curtains installed 10/2018. Media Center Furniture TV and (22) Window wraps delivered 02/2019. Additional window wraps delivered 06/2019. (1) Used Golf Cart delivered 01/2020.

# **SMART** Facilities Update By Project

	4	
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DI	A NIN	LINIC

HIRE DESIGN TEAM

**DESIGN** 

HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Develop & Validate Project Scope

Advertise and Hire **Design Team** 

Prepare Plan Drawings to release to contractor/vendor

to Implement Renovations

Contractor **Implements** Renovations

**Primary Renovation** 

Phase: 50% Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Con	tractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017 Q	 4 2017	2 2019	Q1 :	2021 Q1	2023 (	21 2023
(Calendar Fear)									

SCOPE:	BUDGET:
Additional Funding - Board Approved 10/06/20 (JJ-3)	\$2,416,371
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$851,000
HVAC Improvements	\$672,000

FLAG:

**COMMENTS:** 

#### **Chiller Replacement**

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N,	/A N	   A\I	\/A \	  \/A	 N/A	N/A

SCOPE: **BUDGET:** FI AG: **HVAC Improvements - Chiller Replacement** \$154,000 **COMMENTS:** 



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Dillard Elementary School**

# **SMART** Facilities Update by Project Cont.

			Phase: <b>93</b> %C	omplete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018		TBD	TBC
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates showr been ordered and fu	n as TBD will be provided aft ands allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Dillard 6-12 School

2501 NW 11 STREET, FORT LAUDERDALE 33311

Location Num	0371
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,929,232
Total Facilities Budget	\$8,179,232

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC improvements in Building 8 are in progress. Exit signage installation is complete. The chiller installation in Building 12 is complete with minor details remaining. The power supply installations in Buildings 3 and 9 are complete.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/25/17 - Poster Maker and 3D Printer delivered and training completed 11/2017. Student laptops, and chairs delivered 12/2017. Additional furniture and golf carts delivered 01/2018. Additional chairs delivered 03/2018. Marquee permitted 08/18 and sign is in fabrication. Marquee Pre-construction meeting held 10/9/2018; Art work confirmed by the school 1/31/2019. Marquee installation completed 05/2019.

# **SMART** Facilities Update By Project



# PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

# 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# **5**

### CONSTRUCTION

Contractor Implements Renovations



Final Inspection for

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 47%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	fractor 5: Constru	ction 6: Close	eout
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q4 2016	Q4 2018	Q2 2019	Q1 2023	Q1 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	g - Board Approved	4/23/19 (JJ-2)	\$4,266,232	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$2,441,000				
Electrical Improve	ements		\$522,000				
Fire Sprinklers			\$375,000				
HVAC Improvement	ents		\$282,000				
Safety / Security I	Jpgrade		\$72,000				

### **Weight Room**

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A	2: Hire A/E 3:		3: Design 4: Hire Contractor		ntractor	5: Construction		6: Closeout		
SCHEDULE:		I		1								
(Calendar Year)	Q1 2017	Q1 2017	Q3	2017	Q3	2017	Q3	2017	Q4	2017	Q1 2018	3

SCOPE: BUDGET: FLAG:
Weight Room Renovation \$121,000 COM

COMMENTS:





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# Dillard 6-12 School

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2017	Q1:	2020	Q1 2020
Actual	11/2015	09/2017	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votininstalled. School is determined contingency portion of the	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# **Discovery Elementary School**

8800 NW 54 COURT, SUNRISE 33351

Location Num	3962
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$613,000
Total Facilities Budget	\$250,002

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Sept per 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the repa

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 09/2020 - Voting completed 6/8/16. equipment, classrook, carpets and books 11/201/ delivered 09/2016. Stage curtains, furniture, two portable sound systems deliver Zabinets, podiums, outdoor benches a Sound System and projector and tables delivered 03/2017. Tricaster delivered 06/2017. TVs delivered 12/2017 2020. Frg delivered and installed 02/2018. Murals completed 12/2018. (2) golf carts delivered office furniture and fabric for

# **SMART** Facilities Update By Project

**PLANNING** Develop &

Validate Project

**HVAC Improvements** 

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations

Phase: 10%Complete

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET	1: Planning	A/		<b>ত: Design</b>		4: Hire Contract	or	5: Construction	6;	Closeout	
SCHEDULE:	Q3 2018	N/A		\/A	Q4	2019	Q2	2020	Q3 202	20 Q	3 2020
SCOPE:			BUE	OGET:	FLAG:						

**BUDGET:** \$150,000 FLAG:

**COMMENTS:** 

#### School Choice Enhance

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3 2020	Q3 2020
Actual	11/2015	06/2016	09/2020	09/2020
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			All items approved by voting process have bee installed. School is determining how to spend the contingency portion of the SCEP funding.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



# **Dolphin Bay Elementary School**

16450 MIRAMAR PARKWAY, MIRAMAR 33027

Location Num	3751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$307,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY ANOVARY

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 3/24/17. Projectors delivere 05/2017. Morning Announcement Studio Equipment, Recordex, Laptops delivered 8/2017. Playground 2 grades, new projectors and (1) ThinkPad delivered 04/2019.

# **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



# DESIGN Prepare Propagation of the # HIRE CONTRACTOR

to In the ment vations



CONSTRUCTION

Contractor
Implements

Renovations



Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH.	plement	PH:3 Complete	
Planned	Q1 2015	G 7	Q2	2 2018	Q2 2018
Actual	11/2015	03/2017	04	/2019	04/2019
SCOPE:		<b>JUDGET</b> :	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

\*SCEP projects follows three-phase decine process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed





QUARTER ENDING **DECEMBER 31, 2020** 



# Dr. Martin Luther King, Jr. Montessori Academy

591 NW 31 AVENUE, LAUDERHILL 33311

Location Num	1611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,348,615
Total Facilities Budget	\$1,161,00

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septemer 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

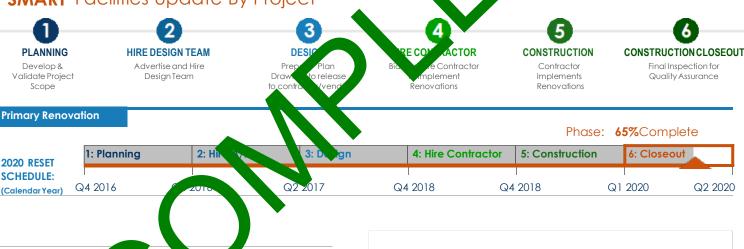
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting completed 8/25/17. Introors murals delivered 19/2016. Outdoor benches delivered 11/2016. Laptop computers, teachers' laptops, printers, Think Pads and Comethern boards dewered 01/2017. Marquee permit issued 12/27/2018; Marquee completed 03/2019. (1) Lenovo laptop delivered 09/2019.

# **SMART** Facilities Update By Project



### School Choice Enhancements\*

1: Pla

ļ.	ļ.	I	I .	- 1

4: Hire Contractor

5: Construction





6: Closeout

2: Hire A/E

3: Design



School Choice Enhancement

delivered and installed.

# Dr. Martin Luther King, Jr. Montessori Academy

**SMART** Facilities Update by Project Cont.

SCHOOL CHOICE I	cindicements .		Phase:100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete

Planned         Q1 2015         Q3 2016         Q1 2018           Actual         11/2015         08/2016         09/2019	
Planned Q1 2015 Q3 2016 Q1 2018	09/2019
	Q1 2018

**BUDGET: COMMENTS:** 

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been

\$100,000



**ATKINS** 





QUARTER ENDING DECEMBER 31, 2020



# **Driftwood Elementary School**

2700 NW 69 AVENUE, HOLLYWOOD 33024

Location Num	0721
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,080,000
Total Facilities Budget	\$1,835,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/15/2019. Ballot Development in progress.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning	1: Planning		2: Hire A/E		3: Design		tractor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q3 2	2017	Q2	2018	Q2	2021	Q3	2022	Q4	2024	Q1 2025
SCOPE:				BUE	OGET:	FLAG:						
Bldg Envelope Imp	or. (Roof, Window,	, Ext Wall, etc.	.)	\$1,42	8,000	COM	MENTS:					
Fire Sprinklers				\$	7,000							
HVAC Improvemen	nts			\$30	0.000							

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planni ng/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

### COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.







<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING DECEMBER 31, 2020



### **Driftwood Middle School**

2751 NW 70 TERRACE, HOLLYWOOD 33024

Location Num	0861
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,930,700
Total Facilities Budget	\$8,445,700

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETE - Voting authorized 11/28/17 - Voting completed 1/31/18. Golf Carts delivered 04/2018. Indoor furniture for the computer lab, including tables, chairs, storage cabinets, bookcases, delivered 11/2018. Athletic equipment will be delivered once the floor in the weight room is replaced. (1) Vacuum delivered 4/2019. Athletic equipment delivered 9/2019.

# **SMART** Facilities Update By Project



Validate Project

Scope

**2020 RESET SCHEDULE:** 

**HVAC Improvements** 

Media Center improvements Safety / Security Upgrade



Advertise and Hire

Design Team







**CONSTRUCTION CLOSEOUT** 

6: Closeout

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

\$1.808.000 \$293,000

\$49,000

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 12%Complete

(Calendar Year) Q3 2016	Q3 2016	Q2 2017	Q3 2019	Q3 2020	Q3 2022	Q4 2022
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Appl	roved 04/21/20 (JJ-4)	\$2,801,700	COMMENTS:			
Art Room Renovation and Equip	pment	\$85,000				
Bldg Envelope Impr. (Roof, Win	ndow, Ext Wall, etc.)	\$2,332,000				
Conversion of Existing Space to	Music and/or Art Lab(s)	\$284,000				<u> </u>
Electrical Improvements		\$675,000				
Fire Sprinklers		\$18,000				







# **Driftwood Middle School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q1 2018	Q	3 2019	Q3 2019
Actual	01/2016	01/2018	09	2/2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



# **Eagle Point Elementary School**

100 INDIAN TRACE, WESTON 33326

Location Num	3461
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,813,450
Total Facilities Budget	\$6,245,450

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing sub-permit are in review. HVAC work is in progress across the campus.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 1/11/16. Portable PA system delivered 12/2016. PIP rubber surfacing project completed 12/2016. Recordex ordered 8/2017, delivered 01/2018.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



2. Hire A/F

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 18%Complete

4: Hire Contractor 5: Construction

2020 RESET			2 7 ., 2	o. Design				O O O I I O O I I O I I		. 0.00000.	
SCHEDULE: (Calendar Year)	Q1 2016	Q1 2	016 G	23 2016	Q3	3 2019	Q2 2	2020	Q1 20	023	Q1 2023
SCOPE:			В	UDGET:	FLAG:						
Additional Fundir	ng - Board Approved	2/4/20 (JJ-1)	\$1,	325,450	CON	MENTS:					
Art Room Renov	ation and Equipment	t	:	\$65,000							
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.	\$1,	383,000							
Conversion of Ex	xisting Space to Musi	ic and/or Art L	.ab(s) \$	339,000							
Fire Alarm			:	\$50,000							
HVAC Improvem	nents		\$2,	847,000							
Music Room Rer	novation		\$	136,000							







# **Eagle Point Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

				1110001100700011101010		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	Q1 2016	Q <sub>4</sub>	4 2017	Q4 2017	
Actual	11/2015	01/2016	01	/2018	01/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice En	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Eagle Ridge Elementary School**

11500 WESTVIEW DRIVE, CORAL SPRINGS 33076

Location Num	3441
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,718,383
Total Facilities Budget	\$3,406,383

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Mechanical and fire inspections are in progress.

School Choice Enhancements: COMPLETED 01/2018 - Voting completed 09/16. PIP resurfacing completed 01/2017. Morning show equipment delivered 01/2018.

# **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



# DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$1,664,300



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phase: 99%Complete



### CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET	1: Planning	2: H	ire A/E	3: Design	า	4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q4 :	2016	Q4	2017	Q2	2018	Q3 2021	Q4 2021
SCOPE:			BUD	GET:	FLAG:					
Additional Funding	J - Board Approved 03/2	0/18 (JJ-4)	\$1,047	7,383	COM	MENTS:				
Fire Alarm			\$294	1,000						

#### **Chiller Replacement**

**HVAC Improvements** 

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	N/A N	 /A	  /A	1/A N	I/A N	/A N/A

SCOPE: BUDGET: FLAG: HVAC Improvements - Chiller Replacement \$300,700

COMMENTS:







# **Eagle Ridge Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	DU-2 Commission	
	<u> </u>	111.2 111	piemem	PH:3 Complete	
Planned (	Q1 2015	Q4 2016		Q4 2017	Q4 2017
Actual 1	11/2015	09/2016		01/2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



# **Embassy Creek Elementary School**

10905 SE LAKE BOULEVARD, COOPER CITY 33026

Location Num	3191
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,493,700
Total Facilities Budget	\$4,964,700

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Contractor is revising the roofing submittal in order to receive a roofing sub-permit prior to starting construction. HVAC work is in progress. Demolition of the Art and Music room is in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed 5/10/17. Student laptops delivered 08/2017. Classroom projectors ceiling mounted 10/2017. Cafeteria Partitions permit received 10/2017; construction completed 02/2018. Window blinds installed 02/2018. (7) Laptops delivered 07/2018.

# **SMART** Facilities Update By Project



# Develop &

Validate Project Scope



# **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN** Prepare Plan

Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Phase: 54%Complete



Contractor Final Inspection for Implements Quality Assurance Renovations

### **Primary Renovation**

**2020 RESET SCHEDULE:** 

(Calendar Year)

2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 1: Planning 6: Closeout Q4 2016 Q1 2017 Q3 2017 Q1 2019 Q4 2019 Q4 2021 Q1 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 08/06/19 (JJ-1)	\$1,340,700	<b>COMMENTS:</b>
Art Room Renovation and Equipment	\$65,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$770,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$1,920,000	
Music Room Renovation	\$136,000	







# **Embassy Creek Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q:	2 2018	Q2 2018
Actual	12/2016	05/2017	07	7/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enha	ancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Endeavour Primary Learning Center**

2701 NW 56 AVENUE, LAUDERHILL 33313

Location Num	3301
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,612,790
Total Facilities Budget	\$2,460,790

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

O. Illino A /F

Primary Renovation: Construction in progress. Submittals being prepared.

School Choice Enhancements: Kick-off meeting held on 01/07/2018. Ballot received 02/2020. Ballot complies with District Standards. Voting completed 3/2020. Strike for the Main Entrance (Single Point of Entry) on order. Video Equipment for Broadcasting Studio delivered 06/2020. Poster Maker order cancelled per school request on 3/2020. Playground upgrades (K-2) in permitting.

# **SMART** Facilities Update By Project

0	
PLANNING	











Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: **27%**Complete

2020 RESET	1: Flanning	Z: nire A/E	3: Design	4: Hire Contract	5: Construction	11	o: Closeou	"
SCHEDULE:	Q3 2017 Q4	2017 Q	2 2018	Q2 2019	Q3 2020	Q4 20	022	Q1 2023
SCOPE:		BU	IDGET: FL	AG:				
Additional Funding -	Board Approved 01/14/20 (J	J-5) \$1,4	.03,790	COMMENTS:				
Bldg Envelope Impr.	(Roof, Window, Ext Wall, et	c.) \$5	99,000					
HVAC Improvement	S	 \$3	58,000					

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete
Planned	Q4 2018	Q1 2020	TBD	TBD
Actual	11/2018	03/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have cated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



# **Everglades Elementary School**

2900 BONAVENTURE BOULEVARD, WESTON 33331

Location Num	2942
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,941,500
Total Facilities Budget	\$2,444,500

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Installation of HVAC pumps has been completed. Roofing insulation is complete. Exterior ladder is the final item to be installed.

School Choice Enhancements: Voting completed 4/19/17. Student laptops delivered 09/2017. Scholastic Resource Room Upgrade (Media Center) delivered 11/2017. Playground upgrades cancelled due to repurposing of the funds to enhance security 5/2018. Windscreen for the playground delivered 09/2018. Aiphone, Proximity card reader and an Aiphone sub-master installed 06/2019.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



# **HIRE DESIGN TEAM**

Advertise and Hire Design Team



**DESIGN** Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Renovations

Phase: 99%Complete



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

### **Primary Renovation**

									11030. 7770001	пріст	0	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ontractor	5: Construction	6	: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q42	2016	Q2	2017	Q4	2018	Q2	2019	Q3 20	021	Q3 2021
SCOPE:				BUD	GET:	FLAG:						

000.1	2020211
Additional Funding - Board Approved 05/07/19 (JJ-1)	\$1,132,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,033,000
HVAC Improvements	\$179,000

### **COMMENTS:**

### School Choice Enhancements\*

Phase: 68% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	lement	PH:3 Complete	
Planned Actual	Q1 2015	Q2 2017 04/2017		TBD	TBD
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:  Planned dates shown as been ordered and funds	s TBD will be provided after s allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2020



# **Everglades High School**

17100 SW 48 COURT, MIRAMAR 33027

Location Num	3731
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$8,040,254
Total Facilities Budget	\$6,597,2

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019, This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the repo

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project has reached substantial completion.

School Choice Enhancements: COMPLETED 03/2018 - Voting authorized 11/28/17 ring completed 12 3/17 - (330) laptops delivered 03/2018. (6) Printers delivered 02/2018.

PLANNING Develop & Validate Project Scope	HIRE DESI Advertise Design	and Hire	Prepare Drawing to cont	velease r/vendor	≥ and H	contractor clement ovations	CONSTRUCTION  Contractor Implements Renovations		TION CLOSEON pection for Assurance
Primary Renovatio	on		T				Phase: <b>10%</b> Co	mplete	
2020 RESET	: Planning	2: Hire /E	3:	sign	4: 1	Hire Contractor	5: Construction	6: Closeo	ut
SCHEDULE:	2017	Q2 2017	N	7	Q2 201	9 Q	3 2019	Q1 2021	Q1 2021
SCOPE:			UDGE	iT:	FLAG:				
Additional Funding - Bo	- ''	9 (JJ-3)	\$2,707,25		COMME	NTS:			
Bldg Envelope Impr. (R HVAC Improvements	Roof, Window Ext Wa	(C <sub>2</sub> )	\$2,794,00 \$875,00						
Weight Room		1					Pł	ase: <b>100%</b> C	omplete
2020 RESET	: Plan	2: Hire A/E	3:	Design	4:	Hire Contractor	5: Construction	6: Closeo	υt
CHEDULE:	2 2017	Q2 2017	Q3 201	7	Q3 20	17 Q	3 2017	Q4 2017	Q4 2017
SCOPE:			BUDGE	T: I	FLAG:				







# **Everglades High School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

					, , , , , , , , , , , , , , , , , , ,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2017	Q1	2018	Q1 2018
Actual	11/2015	12/2017	03/	2018	03/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# **Fairway Elementary School**

7850 FAIRWAY BOULEVARD, MIRAMAR 33023

Location Num	1641
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,891,900
Total Facilities Budget	\$7,610,900

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Site lighting and courtyard area sitework is complete. Stucco work for Building 75 is complete. HVAC renovations in cafeteria is nearing completion. Roofing work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/2/16. Color poster maker delivered 10/2016. Two-way radios, projectors and document cameras delivered 12/2016. Morning show equipment delivered 01/2017. Sound Stage Projector delivered 11/2017. Cafeteria Sound system delivered 01/2018. Microphones for the sound system installed 02/2018. (30) laptops delivered 04/2018. Marquee completed 08/2018. (3) ThinkPads delivered 12/2018, One laptop and adaptors delivered 08/2019. TV installation completed 05/2019. (1) Desktop M820z delivered 02/2020.

# **SMART** Facilities Update By Project



# PLANNING

Develop & Validate Project



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

1: Plannina

Phase: 83%Complete

4: Hire Contractor 5: Construction 6: Closeout

Q2 2016	Q2 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2021	Q3 2021
		BUDGET:	FLAG:			
- Board Approved	05/07/19 (JJ-2)	\$3,507,900	COMMENTS:			
. (Roof, Window,	Ext Wall, etc.)	\$1,408,000				
ents		\$366,000				
		\$294,000				
ts		\$1,570,000				
vements		\$172,000				
grade		\$193,000				
	- Board Approved - (Roof, Window, ents	- Board Approved 05/07/19 (JJ-2)  - (Roof, Window, Ext Wall, etc.) ents  ts vements	BUDGET: - Board Approved 05/07/19 (JJ-2) \$3,507,900  - (Roof, Window, Ext Wall, etc.) \$1,408,000  ents \$366,000  \$294,000  ts \$1,570,000  vements \$172,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS: - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000 ts \$1,570,000 ts \$1,570,000 vements \$172,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000  ts \$1,570,000 ts \$1,570,000 ents \$1,570,000	BUDGET: FLAG: - Board Approved 05/07/19 (JJ-2) \$3,507,900 COMMENTS:  - (Roof, Window, Ext Wall, etc.) \$1,408,000 ents \$366,000  ts \$294,000 ts \$1,570,000 ents \$1,2000







# Fairway Elementary School

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

PH:1 Planning/Design         PH:2 Implement         PH:3 Complete           Planned         Q1 2016         Q4 2016         Q1 2020           Actual         01/2016         09/2016         02/2020           SCOPE:         BUDGET:         FLAG:	7000111	PUIS Constitute	1	DILO I	DIL 1 Discouries of Discour	COUEDINE
Actual 01/2016 09/2016 02/2020		PH:3 Complete	lement	PH:2 IMp	PH:1 Planning/Design	SCHEDULE:
	Q1 202	2020	Q1	Q4 2016	Q1 2016	Planned
SCOPE: BUDGET: FLAG:	02/202	2020	02	09/2016	01/2016	Actual
			FLAG:	BUDGET:		SCOPE:
School Choice Enhancement \$100,000 COMMENTS:			COMMENTS:	\$100,000	hancement	School Choice En

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Falcon Cove Middle School**

4251 BONAVENTURE BOULEVARD, WESTON 33332

Location Num	3622
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$23,566,000
Total Facilities Budget	\$22,888,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Site drainage work and foundation work is complete. Sheer wall installation in progress. 2nd and 3rd floor build up is in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed 5/26/17. Student laptops delivered 08/2017. Recordex delivered 09/2017.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawinas to release to contractor/vendor



# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations

Phase: 47%Complete



Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2	016 Q2	2017 Q2	2019 Q:	2 2019	Q1 2022	Q1 2022

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-10)	\$12,047,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$880,000
CR Addition to allow for removal of portable buildings	\$9,546,000
HVAC Improvements	\$315,000

### FLAG:

**COMMENTS:** 

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q1	<sup>1</sup> 2018	Q1 2018
Actual	12/2016	05/2017	09/	2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		,,			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



# Flamingo Elementary School

1130 SW 133 AVENUE, DAVIE 33325

Location Num	2541
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,393,630
Total Facilities Budget	\$2,260,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. The media center is complete.

School Choice Enhancements: COMPLETED 03/2018 - Voting completed 11/10/2017 - Partial Replacement of sand with PIP Rubber in the playground completed 3/2018. Golf Cart delivered 12/2017. iPad and laptops delivered 01/2018.

# **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor



# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 12%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor 5: Construc	tion 6: Close	out
	Q4 2017	Q4 2017	Q2 2018	Q4 2019	Q3 2020	Q3 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 05/19/	(20 (JJ-12)	\$205,000	<b>COMMENTS:</b>			
Bldg Envelope Imp	r. (Roof, Window, Ext Wa	all, etc.)	\$227,000				
HVAC Improvemen	nts		\$1,443,000				
Media Center impro	ovements		\$285,000				

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q1	2018	Q1 2018
Actual	12/2016	11/2017	03/2	2018	03/2018
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



# Floranada Elementary School

5251 NE 14 WAY, FORT LAUDERDALE 33334

Location Num	0851
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,301,520
Total Facilities Budget	\$2,946,520

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 06/2020 - Re-voting completed 05/2017. Due to the delays in procuring the playground, Floranada decided to cancel the playground upgrades. Thirty (30) interactive projectors delivered 07/2017, and installed 08/2017. Digital Marquee submitted for permitting; revise and resubmit on 02/2020. Construction / Installation began 06/2020.

# **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	

Validate Project

Scope



Advertise and Hire

Design Team



Prepare Plan

Drawings to release

to contractor/vendor



to Implement

Renovations



CONSTRUCTION CLOSEOUT

ntractor Co

Contractor Fina Implements Quo Renovations

Final Inspection for Quality Assurance

# Primary Renovation

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contracto	<b>5</b> :	Construction	6: Closeout	
SCHEDULE:	Q2 2017	2017 Q	4 2017	Q2	2019	Q4 202	20 Q4	2022	Q1 2023
SCOPE:		BU	IDGET:	FLAG:					
Additional Funding -	Board Approved 06/23/20 (J	JJ-2) \$2,0	62,840	COM	MENTS:				

Additional Funding - Board Approved 06/23/20 (JJ-2)	\$2,062,840
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$718,000
HVAC Improvements	\$58,000

### \$718,000

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q4:	2017	Q4 2017
Actual	11/2015	05/2017	06/2	2020	06/2020
SCOPE:		BUDGET:	FLAG:		
Additional Fundir	ng - Board Approved 04/23/19 (JJ-13)	\$7,680	COMMENTS:		
School Choice En	nhancement	\$100,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### Forest Glen Middle School

6501 TURTLE RUN BOULEVARD, CORAL SPRINGS 33067

Location Num	3051
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$9,790,800
Total Facilities Budget	\$9,147,800

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing demolition is complete with renovations in progress. Campus painting scope is in progress. HVAC installation is in progress. Contractor assembling change order for HVAC roofing upgrades.

School Choice Enhancements: COMPLETED 01/2019 - Voting completed 10/11/17 - Murals completed 12/2017. Computer Lab furniture and a TV Studio equipment delivered 03/2018. Computer lab furniture delivered 06/2018. Library Remodeling delivered 06/2018. Gym, bleachers permit issued 12/2018; bleachers installed 01/2019.

# **SMART** Facilities Update By Project



**HIRE DESIGN TEAM** 

**DESIGN** 

HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor to Implement Renovations

Contractor Implements Renovations

Phase: 95%Complete

Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E 3: Design		n	4: Hire Contractor		5: Construction		6: Closeout		
	Q4 2016	Q4 2	2016	Q2	2017	Q1	2019	Q3	2019	Q2 2	2021	Q2 2021
SCOPE:				BUD	GET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/11/19 (JJ-2)	\$3,858,800
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,690,000
Fire Sprinklers	\$16,000
HVAC Improvements	\$2,179,739

**COMMENTS:** 

#### **Chiller Replacement**

2020 RESET SCHEDULE:	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
			I	I		Γ	
(Calendar Year)	N/A N	/A N	1/A	N/A I	N/A I	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$303,261	COMMENTS:









# **Forest Glen Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Triasc.10	678 COMPICIO
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2016	Q4 2017	Q12	2018	Q1 2018
Actual	12/2016	10/2017	01/2	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Forest Hills Elementary School**

3100 NW 85 AVENUE, CORAL SPRINGS 33065

Location Num	2631
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,097,601
Total Facilities Budget	\$4,912,601

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. All work is complete, except the roofing. Roofing renovations are going to be contracted separately through a CSMP.

School Choice Enhancements: COMPLETED 06/2019 - PIP rubber surfacing project completed 12/2016. Digital marquee permitted; installation completed 01/2019. Internal Cell Battery delivered 04/2019. (3) Lenovo laptops delivered 06/2019.

# **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

### **Primary Renovation**

SCOPE:	BUDGET:
Additional Funding - Board Approved 06/26/18 (JJ-5)	\$1,083,601
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,071,000
Fire Sprinklers	\$81,000
Media Center improvements	\$184,000

1: Planning

**COMMENTS:** 

4: Hire Contractor

#### Fire Alarm

2020 RESET

2020 RESET SCHEDULE:

(Calendar Year)

### Phase: 94%Complete

FLAG:

SCHEDULE: (Calendar Year) Q4 2016	Q4 2016	Q2 2017	Q3 2021	Q4 2021	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Fire Alarm		\$293,000	COMMENTS:			

3: Design





2: Hire A/E



6: Closeout



# **Forest Hills Elementary School**

**SMART** Facilities Update by Project Cont.

						Phase: <b>100%</b> C	Complete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	E 3: Design	4: Hire Co	ntractor 5: Constru	ction 6: Closed	ut
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
Replace existing A	HUs with new.		\$2,100,000	COMMENTS:			

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q1 2015	N/A	Q1	2018	Q1 2018	
Actual	11/2015	N/A	06/	2019	06/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Er	nhancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# Fort Lauderdale High School

1600 NE 4 AVENUE, FORT LAUDERDALE 33305

Location Num	0951
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,309,418
Total Facilities Budget	\$3,993,887

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/9/17 - Golf carts delivered 02/2018. New digital scoreboard tables delivered 04/2018. New Digital Marquee completed 08/2018. Outdoor concrete patio tables delivered and installed 09/2018.

# **SMART** Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

Advertise and Hire

Design Team

**HIRE DESIGN TEAM** 

2. Hiro A/F

**DESIGN** Prepare Plan Drawings to release to contractor/vendor

Renovations

HIRE CONTRACTOR Bid and Hire Contractor to Implement

A: Hiro Contractor 5: Construction

CONSTRUCTION

Contractor

Implements

Renovations

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 85% Complete

2020 RESET	1: Planning	2: Hire A	3: I	Design	4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q4 2016	Q2 201	7 Q1	2019	Q4 :	2019	Q1 2	2022	Q1 2022
SCOPE:			BUDGE	Γ: FLAG:						
Additional Funding	J - Board Approved 0	8/06/19 (JJ-2)	\$1,363,88	7 COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$556,00	0						
Electrical Improver	ments		\$692,00	0						
HVAC Improvemen	nts		\$1,161,00	0						

#### **Weight Room**

1. Planning

2020 RESET	i. i idililiig	2. Tille A/L	J. Design	4. Till e Coll	3. Consilor	o. Close	001
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q4 2017	Q2 2018	Q2 2018	Q3 2018	Q3 2018
SCOPE:			BUDGET:	FLAG:			
Weight Room Ren	novation		\$121,000	COMMENTS:			









# Fort Lauderdale High School

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Compl	ete
Planned	Q1 2015	Q4 2017	Q2 2018	Q2 2018
Actual	11/2015	10/2017	09/2018	09/2018
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# Fox Trail Elementary School

1250 NOB HILL ROAD, DAVIE 33324

Location Num	3531
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,969,150
Total Facilities Budget	\$1,497,150

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The installation of the window sealant, interior floor joint expansion in Building 80 has been completed. The flooring and installation of the cabinets in the Art and Music rooms has been completed. The roofing installation and painting of Building 80 is in progress.

School Choice Enhancements: COMPLETED 08/2020 - Voting authorized 1/16/18 - Voting completed 1/31/18 - (47) laptops delivered 07/2018. Desk and drawer file delivered 09/2018. Front office desk, office chairs delivered 01/2019. Playground upgrades permitted 01/2019; fabrication in progress. Pre-construction meeting scheduled 05/09/2019. Construction began 12/2019. Completed 04/2020. Murals completed 08/2020.

# **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project



### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor Implements Renovations



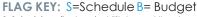
Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 84%Complete

1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor 5: Cons	truction	6: Closeout
SCHEDULE: (Calendar Year) Q2 2017 Q2 2	2017 Q4	2017	Q1 2019	Q3 2020	Q4	2021 Q1 2022
SCOPE:	BUI	DGET: FLA	G:			
Additional Funding - Board Approved 04/14/20 (15	\$62	7,150	COMMENTS:			
Art Room Renovation and Equipment	\$6	5,000				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.	.) \$15	4,000				
Conversion of Existing Space to Music and/or Art L	Lab(s) \$33	9,000				
HVAC Improvements	\$7	6,000				
Music Room Renovation	\$13	6,000				









# Fox Trail Elementary School

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	. 76% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2018	Q3:	2018	Q3 2018
Actual	11/2016	01/2018	08/2	2020	08/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		
			All items approved by votininstalled. School is determined contingency portion of the	ning how to spend the r	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# **Gator Run Elementary School**

1101 GLADES PARKWAY, WESTON 33327

Location Num	3642
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,781,323
Total Facilities Budget	\$4,206,323

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC scope of work in Buildings 1, 3 and 80 are complete. Art lab renovations are complete. Music room renovations are in progress. Roofing renovations are in progress in Building 1.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 5/23/17. Apple iPad, furniture for the media center, Kindle Fire for classroom use, media center furniture and teacher chairs delivered 08/2017. Recordex Interactive Systems delivered 10/2017. Media Center furniture delivered and installed 01/2018. Covered outdoor classroom has been cancelled; the school repurposed the funds to implement minor security enhancements. Electric door strikes, and proximity pads installed 12/2018.

# **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope

**2020 RESET** 

Music Room Renovation



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$136.000

3: Design

# 4

### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

# **5**

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

6: Closeout

Final Inspection for Quality Assurance

### Primary Renovation

1: Planning

Phase: 70%Complete

5: Construction

SCHEDULE:		· ·	· ·		· ·	· ·	
(Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q2 2019	Q3 2021	Q4 2021
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	4/23/19 (JJ-4)	\$1,535,323	COMMENTS:			
Art Room Renova	tion and Equipment		\$65,000				
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$1,428,000				
Conversion of Exi	sting Space to Musi	c and/or Art Lab(s)	\$339,000	•			
HVAC Improvement	ents		\$603,000				







# **Gator Run Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3 Co	omplete
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	05/2017	12/2018	12/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



# Glades Middle School

16700 SW 48 COURT, MIRAMAR 33027

Location Num	2021
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$892,000
Total Facilities Budget	\$486,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 1/23/17. Apple iPads, books delivered 08/2017. Tablets delivered 09/2017. Recordex, Laptops and P.E. Equipment delivered 10/2017. Camera for TV Production system delivered 11/2017. Technology supplies delivered 03/2018. HDMI cables delivered 05/2018.

# **SMART** Facilities Update By Project

**PLANNING** Develop &

**HIRE DESIGN TEAM** 

**DESIGN** 

HIRE CONTRACTOR

CONSTRUCTION Contractor

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

Validate Project Scope

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Implements Renovations

4: Hire Con tractor 5: Construction

**Primary Renovation** 

Phase: 50% Complete

i. i idililii	2. III C A/ L	o. Besign	4.11116 661	il deloi	0. 0.03	C001
Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q3 2023	Q2 2025	Q3 2025
		BUDGET:	FLAG:			
or. (Roof, Window,	Ext Wall, etc.)	\$78,000	<b>COMMENTS:</b>			
nts		\$308,000				
	Q2 2017	Q2 2017 Q2 2017  or. (Roof, Window, Ext Wall, etc.)	Q2 2017 Q2 2017 Q4 2017  BUDGET: or. (Roof, Window, Ext Wall, etc.) \$78,000	Q2 2017 Q2 2017 Q4 2017 Q1 2019  BUDGET: FLAG:  or. (Roof, Window, Ext Wall, etc.) \$78,000 COMMENTS:	Q2 2017 Q2 2017 Q4 2017 Q1 2019 Q3 2023  BUDGET: FLAG:  or. (Roof, Window, Ext Wall, etc.) \$78,000 COMMENTS:	Q2 2017 Q2 2017 Q4 2017 Q1 2019 Q3 2023 Q2 2025  BUDGET: FLAG:  or. (Roof, Window, Ext Wall, etc.) \$78,000 COMMENTS:

### School Choice Enhancements\*

1: Plannina

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	01/2017	05/	2018	05/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
					Ì

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Griffin Elementary School**

5050 SW 116 AVENUE, COOPER CITY 33330

Location Num	2851
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$4,868,143
Total Facilities Budget	\$4,226,208

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing and fire alarm inspections are pending.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed on 6/13/16. (20) projectors, (30) student computers and (20) document cameras delivered and installed 8/2016. Marquee completed 05/2018. New structure for Pre K-2 playground permitted 03/2019; construction complete 06/2019. (2) tables, (4) café stack chairs, (2) 2-seat sofa arm chairs delivered 03/2020.

# **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 DECET

2

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 98%Complete

1: Planning

2: Hire A/E

3: Design

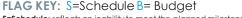
4: Hire Contractor

5: Construction

6: Closeout

SCHEDULE: (Calendar Year) Q1 2016	Q1 2016	Q3 2016	Q2 2018	Q3 2018	Q3 2021	Q4 2021
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 07	/24/18 (JJ-1)	\$1,868,208	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext	t Wall, etc.)	\$958,000				
Fire Alarm		\$294,000				
HVAC Improvements		\$585,000				
Media Center improvements		\$313,000				
PE/Athletic Improvements		\$10,000				
Safety / Security Upgrade		\$98,000				









# **Griffin Elementary School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE: P	PH:1 Planning/Design	DU-2 Ima			
_	iii i ridiiiiig, besigii	PH:2 IM	plement	PH:3 Complete	
Planned C	Q1 2016	Q2 2016	(	21 2020	Q1 2020
Actual 0	01/2016	06/2016	(	03/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhance	ement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

1000 SW 3RD STREET, HALLANDALE 33009

Location Num	0592
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,973,700
Total Facilities Budget	\$5,644,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: All buildings have received a Certificate of Occupancy except Buildings 10, 11, and 12.

School Choice Enhancements: COMPLETED 02/2018 - Voting completed 11/14/16. Student laptops and carts delivered 03/2017. Phase 1 for murals completed 01/2018. Phase two for murals completed 02/2018.

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope

2020 RESET SCHEDULE:



# HIRE DESIGN TEAM

Advertise and Hire Design Team



### DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations



Final Inspection for Quality Assurance

Q4 2021

6: Closeout

### **Primary Renovation**

1: Planning

Phase: 98%Complete

(Calendar Year) Q3 2016	Q3 2016	Q2 2017	Q4 2018	Q2 2019	Q3 2021
SCOPE:		BUDGET:	FLAG:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  Electrical Improvements		\$199,700	COMMENTS:		
		\$319,000			
Fire Sprinklers		\$692,000			
HVAC Improvements		\$1,374,158			
Improvements to or Replacement of building	ig 1	\$436,000			
Improvements to or Replacement of building	g 12	\$267,000			
Improvements to or Replacement of building	g 7	\$270,000			
Improvements to or Replacement of building	ig 9	\$1,301,000			
Media Center improvements		\$133,000			

\$131,000



Safety / Security Upgrade





# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Adult & Community Center)

**SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construct	ion 6: Closeout	
CHEDULE:	N/A	N/A	N/A	N/A	N/A	N/A	N/
COPE:			BUDGET:	FLAG:			
e-Roof Buildings	#13 & 14		\$383,000	COMMENTS:			
CU Replacen	nent					Phase: <b>100%</b> Co	mplete
FCU Replacen	1: Planning	2: Hire A/E	3: Design	4: Hire Cont	ractor 5: Construct		mple <sup>.</sup>

FLAG:

**COMMENTS:** 

**BUDGET:** 

\$38,842

### School Choice Enhancements\*

**HVAC Improvements - FCU Replacement** 

SCOPE:

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q3 :	2017	Q3 2017
Actual	01/2016	11/2016	02/2	2018	02/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

120 SW 4 AVENUE, HALLANDALE 33009

Location Num	3931
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,713,492
Total Facilities Budget	\$6,430,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Funding for this school was approved 10/2018. Kick-off meeting held on 2/26/2019. Voting authorized 3/21/2019. P-Number requested 4/19/2019. Bathroom renovation drawings submitted for permitting 7/23/2019. Gator delivered 8/2019. Outdoor benches and (5) two-way radios delivered 12/2019. Bathroom renovation (two stalls) LOR issued; acquiring a contractor.

# **SMART** Facilities Update By Project

				Phase: <b>98%</b> Cor	nplete	
Develop & Validate Project Scope	Advertise ar Design Te		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
PLANNING	HIRE DESIGN	ITEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	6 CONSTRUCTION CLOSEOU

SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q1 2020	Q1 2021	Q2 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 8/19/20 (JJ-2)		\$1,584,000	COMMENTS:				
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.)	\$946,264				

Blug Envelope Impr. (Root, Window, Ext Wall, etc.)	\$940,204	
Fire Alarm	\$487,000	
Funding Repurposed - Board Approved 8/19/2020 (JJ-2)	\$1,674,637	
HVAC Improvements	\$1,556,099	
Improvements to or Replacement of building 4	\$82,000	







# Gulfstream Early Learning Center of Excellence (f.k.a. Gulfstream Middle School)

**SMART** Facilities Update by Project Cont.

		Phase: <b>25</b> %	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2016	Q2 2019	T	BD	TBD
Actual	01/2016	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBI been ordered and funds all	O will be provided after all items have ocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# Gulfstream Academy of Hallandale Beach K-8 (f.k.a. Hallandale Elementary)

900 SW 8TH STREET, HALLANDALE 33009

Location Num	0131
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$2,809,821
Total Facilities Budget	\$2,334,821

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: This \$100k will not be disbursed since Gulfstream Academy (formerly know as Hallandale Adult Center) is using the \$100k allocated for the campus.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



# HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor

Implements

Renovations

associated with Hallandale ES (Yr 5 funds) will not be used since Gulfstream Academy of Hallandale Beach K-8 used the SCEP Funds.

CONSTRUCTION CLOSEOUT

4: Classout

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 95%Complete

2020 RESET	i. i lailing	Z. Tille A/L	J. Design	4. Tille Coll	ilucioi 13. Colisilo	cilon 0. Close	301
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q2 2018	Q4 2019	Q1 2021	Q4 2022	Q1 2023

FLAG:

SCOPE: BUDGET:

Additional Funding - Board Approved 10/20/20 (JJ-2) \$1,144,821

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$414,000

HVAC Improvements \$676,000

COMMENTS:		

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imple	me nt	PH:3 Complete	
Planned	N/A	N/A	N	I/A	N/A
Actual					
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			·	by combining Hallandale Edult and Community Center	•

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020





# Hallandale Magnet High School (f.k.a. **Hallandale High School)**

720 NW 9 AVENUE, HALLANDALE 33009

Location Num	0403
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,946,666
Total Facilities Budget	\$8,392,911

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot developed 7/23/2019; it complies with District guidelines. Ballot approved 7/23/2019. Voting completed 9/24/2019. Gym floor covering delivered 11/2019. Smart TV's Promethean Bundle, (5) ActivePanels delivered 11/2019. (1) golf cart delivered 12/2019. Jazz band instruments delivered 02/2020. (2) Basketball Gym Scoreboards, demo of old, and install of new; scoreboards delivered 07/2020, installation completed 09/2020.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team

2: Hire A/E



### **DESIGN** Prepare Plan

Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor Implements Renovations

5: Construction



6: Closeout

**CONSTRUCTION CLOSEOUT** Final Inspection for

Quality Assurance

### **Primary Renovation**

1: Plannina

Phase: 5%Complete

2020 RESET						
SCHEDULE: (Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q4 2020	Q3 2022	Q2 2025	Q2 2025
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$977,000	COMMENTS:			
Electrical Improvements	Electrical Improvements					
Fire Alarm		\$1,006,000				
Fire Sprinklers		\$2,130,000	·			_
Funding Repurposed from legacy proje	ect.	\$64,666				
HVAC Improvements		\$559,000				
Media Center improvements		\$382,000				
STEM Lab improvements		\$1,248,000				







# Hallandale Magnet High School (f.k.a. Hallandale High School)

**SMART** Facilities Update by Project Cont.

Weight Room									Phas	se: <b>100%</b> Co	mplete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	or	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4:	2017	Q4	2017	Q2	2018	Q2 2	2018 Q3	3 2018	Q3 2018
SCOPE:				BUE	OGET:	FLAG:					
Weight Room Ren	ovation			\$12	1,000	CON	IMENTS:				
Track									Pha	se: <b>100%</b> Co	mplete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	or	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	N	/A	١	  /A	l	N/A	Q42	2016 Q4	1 2016	Q4 201 <i>6</i>
SCOPE:				BUE	OGET:	FLAG:					
Track Resurfacing				\$30	0,000	COM	MENTS:				
School Choice	Enhancements*				Pl	nase: 6	<b>5%</b> Complete				
SCHEDULE:	PH:1 Planning/Design		PH:2 Imple		ment			PH:3 Complete			
Planned	Q4 2018			Q3 2	1 2019			TBE	D		TBD
Actual	11/2018			09/2	2019						
SCOPE:				BUD	OGET:	FLAG:					

\$100,000

**COMMENTS:** 

been ordered and funds allocated

Planned dates shown as TBD will be provided after all items have



School Choice Enhancement



<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



# **Harbordale Elementary School**

900 SE 15 STREET, FORT LAUDERDALE 33316

Location Num	0491
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,384,000
Total Facilities Budget	\$1,149,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting authorized 04/05/2019. Voting completed 5/15/2019. Shade voted on in the first round did not meet ADA compliance. School developed another ballot, and the voting was authorized 8/28/2019. Voting completed 10/14/2019. (10-pack) ipad 32 GB, iPad cases, (1) iPad cart delivered 11/2019. (1) Recordex delivered and installed 01/2020. (150) Lenovo 100e laptops, (4) EarthWalk carts, (174) Pre-existing laptop cart cables delivered 02/2020. Stage curtains delivered and installed 08/2020. Marquee in design.

# **SMART** Facilities Update By Project

PLANNING







4: Hire Contractor



CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope

Advertise and Hire Design Team

1: Planning

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### Primary Renovation

Phase: 15%Complete

2020 RESET	i. i lailillig	Z. Tille A/L	J. Design	4. Tille Col	3. Consilo	o. Close	001
SCHEDULE:	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr.	Impr. (Roof, Window, Ext Wall, etc.) \$190,000 COMMEN			COMMENTS:			
HVAC Improvement	S		\$859,000				

### chool Choice Enhancements\*

Phase: 58% Complete

SCHEDULE:	PH:1 Planning/Design		mplement	PH:3 Complete		
Planned	Q4 2018	Q2 201 <sup>4</sup>	—	BD TBD		
Actual	11/2018	05/2019				
SCOPE: School Choice Enhancement		BUDGE	FLAG:			
		\$100,00	COMMENTS:			
			Planned dates shown as T been ordered and funds	BD will be provided after all items have allocated.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



# **Hawkes Bluff Elementary School**

5900 SW 160 AVENUE, DAVIE 33331

Location Num	3131
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,352,437
Total Facilities Budget	\$6,909,437

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Two chillers have been installed. Chiller startup is in progress. The chiller pumps are installed and currently working with the existing chillers. Additional HVAC improvements and roofing work is in progress. School Choice Enhancements: COMPLETED 09/2019 - Voting completed 10/13/16. Student chairs delivered 12/2016. LCD projector delivered 2/2017. Primary Playground Upgrades completed 12/2017. Classroom blinds complete 10/2018. Shade structure construction began 1/15/2019. Shade Structure construction began 01/2019; construction completed 03/2019. Additional blinds order processed and PO issued 7/2019; installation complete 09/2019.

# **SMART** Facilities Update By Project



### **PLANNING**

Develop & Validate Project Scope



# HIRE DESIGN TEAM

Advertise and Hire **Design Team** 



# Prepare Plan

Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

Phase: 54%Complete



Final Inspection for Quality Assurance

### **Primary Renovation**

2020 RESET	1: Planning	2: Hire A/	E	3: Design		4: Hire Co	ntractor	5: Consti	ruction	6: Close	eout
SCHEDULE: (Calendar Year)	Q2 2016	Q2 2016	Q1	2017	Q.	2019	Q2	2 2019	Q4	2021	Q4 2021
COOPE			BIII	2011	FLAC						

BUDGET:	FLAG:	
\$3,906,437	COMMEN	
\$1,234,000		
\$1,669,000		
	\$3,906,437 \$1,234,000	

NTS:

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	nning/Design PH:2 Implement		PH:3 Complete		
Planned	Q1 2016	Q4 2016	Q2	2018	Q2 2018	
Actual	01/2016	10/2016	09/2	2019	09/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020** 



# **Henry D. Perry Education Center**

3400 WILDCAT WAY, MIRAMAR 33023

Location Num	1011
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,720,580
Total Facilities Budget	\$9,408,580

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are in progress.

School Choice Enhancements: Voting completed 2/15/2019 - Indoor furniture, cafeteria tables delivered 08/2019. Students chairs and desks delivered 08/2019. Laptop carts delivered 10/2019.

# **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contract	or	5: Construct	ion	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	1 2017 Q <i>2</i>	4 2017	Q2	2019	Q4	2020	Q2	2024	Q2 2024
SCOPE:			RII	DCFT:	FLAG:						

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 8/19/20 (JJ-6)	\$3,501,580	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,145,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$15,000	
HVAC Improvements	\$3,186,000	

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete		
Planned	Q4 2017	Q1 2019	Q3 :	2020	Q3 2020	
Actual	11/2017	02/2019	10/2	10/2019		
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



# **Heron Heights Elementary School**

11010 NOB HILL ROAD, PARKLAND 33076

Location Num	3961
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,160,694
Total Facilities Budget	\$757,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC on 12/17/18. Voting authorized 3/18/2019. Ballot revised, voting authorized 4/22/2019. Voting completed 5/29/2019. Marquee in design. (190) Lenovo laptops delivered 02/2020.

# **SMART** Facilities Update By Project

0	
PLANNING	
Develop &	









6

Develop & Validate Project Scope

2020 RESET

Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

### **Primary Renovation**

Phase: **5%**Complete

(Calendar Year) Q4 2017	Q1 2018	Q3 2018	Q4 2019	Q1 2022	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext V	Vall, etc.)	\$200,000	COMMENTS:			
Conversion of Existing Space to Music and	d/or Art Lab(s)	\$169,000				
HVAC Improvements		\$152,000				
Music Room Renovation		\$136,000				·

### **School Choice Enhancements\***

1: Planning

Phase: 45% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	<u> </u>	TBD	TBD	
Actual	11/2018	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice Enl	nancement	\$100,000	COMMENTS:			
			Planned dates shown as been ordered and funds	TBD will be provided after all items havallocated.	/e	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



# **Hollywood Central Elementary School**

1700 MONROE STREET, HOLLYWOOD 33020

Location Num	0121
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$9,029,350
Total Facilities Budget	\$8,758,350

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Pre-Construction meeting has been held.

School Choice Enhancements: Kick-off meeting held 4/5/2018. Ballot development in progress.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION Contractor Implements

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

### **Primary Renovation**

5%Complete Phase:

2020 RESET	1: Planning		nning 2: Hire A/E 3:		esign 4: Hire Contractor		actor 5: Co	nstruction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 20	)17 Q4	2017	Q1	2019	Q3 2020	Q4	2022	Q4 2022
SCOPE:			BUD	GET:	FLAG:					
Additional Funding	g - Board Approved (	05/19/20 (JJ-2	20) \$3,841	1,350	COM	MENTS:				
Bldg Envelope Imp	or. (Roof, Window, E	Ext Wall, etc.)	\$2,155	5,000						
Electrical Improve	ments		\$676	5,000						
HVAC Improveme	nts		\$1,887	7,000						
Safety / Security U	Ipgrade		\$99	9,000						

### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2017	T BD TB	D TBD
Actual	11/2017		

SCOPE: **BUDGET:** FLAG: School Choice Enhancement

\$100,000

# **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



# Hollywood Hills Elementary School

3501 TAFT STREET, HOLLYWOOD 33021

Location Num	0111
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,464,000
Total Facilities Budget	\$3,099,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 10/2019. Voting completed 01/2020. - Fencing for the bus loop area, (22) Novo Pros delivered 02/2020. (20) iPads, Outdoor Wireless Network Access Point, and Refurbishing the existing marquee on order. (2) iPad charging carts delivered 02/2020. (42) student laptop 300e, (10) ThinkPads L390 I5, (2) Earthwalk carts, (60) wiring the carts, Aiphone at the SPE complete 08/2020. Digital marquee permitted 10/2020; fabrication in progress. Fencing for the car loop area permitted 12/2020; fabrication in progress.

# **SMART** Facilities Update By Project



Validate Project

Scope



Advertise and Hire

Design Team



2: Hire A/E

2: Hire A/E



Drawings to release

to contractor/vendor

3: Design

3: Design

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

4: Hire Contractor



CONSTRUCTION Contractor Implements Renovations

5: Construction

5: Construction



**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

1: Planning

Phase: 96%Complete

2020 RESET	i. ridining	2.	Z. Hille A/L		4. Hile Coll	iracioi	5. Construction		8. Closeoui	
SCHEDULE:	Q2 2017	Q3 2017	7 Q1	2018	Q2 2021	Q3	2022	Q4	2024	Q1 2025
SCOPE:			виг	DGET:	FLAG:					
Bldg Envelope Imp	r. (Roof, Window, Ext	Wall, etc.)	\$91	5,000	COMMENTS:					
Electrical Improven	Electrical Improvements		\$40	0,000						
Fire Sprinklers			\$32	9,000						
HVAC Improvemen	nts		\$1,25	5,000						
Safety / Security Up	pgrade		\$8	4,000						

### Pump Replacement

OOOO DECET

Phase: 100% Complete

6: Closeout

SCHEDULE:						T T			
(Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
SCOPE:			BUDGET:	FLAG:					
HVAC Improvements - Pump Penlacement			\$16,000	COMMENTS:					





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Hollywood Hills Elementary School**

**SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*	Pł	nase: <b>51%</b> Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBC
Actual	11/2018	01/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	School Choice Enhancement		COMMENTS:		
				hown as TBD will be provided a nd funds allocated.	fter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Hollywood Hills High School

5400 STIRLING ROAD, HOLLYWOOD 33021

Location Num	1661
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$23,262,351
Total Facilities Budget	\$22,196,351

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Electrical, HVAC and interior improvements are in progress. Fire sprinkler work is 75% complete. Roofing work is in progress. Bathroom renovations are nearing completion.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 12/21/16. Two-way radios, front office furniture, chairs, plastic tables, trophy cases, delivered 10/2017. Conference, chairs and guidance rooms furniture, completed 05/2018. Additional two-way radios delivered 05/2018.

# **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **65%**Complete

2020 RESET	i. Flaming	Z. niie A/	5. Desigi	4. Hire Con	5. Consiluc	a. Close	001
SCHEDULE:	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q3 2022	Q4 2022
(Calendar Year)	42 20 10	40 20.0	Q. 20.7	Q. 20.7	Q2 20 17	<u> </u>	<u> </u>
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 0	3/19/2019 (JJ-2)	\$7,154,351	COMMENTS:			
Electrical Improven	nents		\$1,689,000				

Electrical Improvements	\$1,689,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,678,000
HVAC Improvements	\$3,861,000
Media Center improvements	\$505,000
Roof Replacement	\$3,568,000
Safety / Security Upgrade	\$47,000
STEM Lab improvements	\$2,166,000







# Hollywood Hills High School

**SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Constru	ction 6: Close	out
Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 201
SCOPE:			BUDGET:	FLAG:			
Veight Room Rer	novation		\$121,000	<b>COMMENTS:</b>			
rack						Di 1000	Caradala
rack						Phase: <b>100%</b>	
rack 020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Constru		

\$300,000

#### School Choice Enhancements\*

Track Resurfacing

Phase:100% Complete

				PH:3 Complete		
1 2016	Q4 2016	Q1	1 2018	Q1 2018		
1/2016	12/2016	05	5/2018	05/2018		
	BUDGET:	FLAG:				
ment	\$100,000	COMMENTS:				
1	1/2016	1/2016 12/2016 BUDGET:	1/2016 12/2016 05  BUDGET: FLAG:	1/2016 12/2016 05/2018  BUDGET: FLAG:		

**COMMENTS:** 





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING DECEMBER 31, 2020



### Hollywood Park Elementary School

901 N 69 WAY, HOLLYWOOD 33024

Location Num	1761
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,308,250
Total Facilities Budget	\$7,065,250

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Restroom renovation and Media Center received occupancy. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/15/17. Cafeteria LCD Projector and laptops delivered 08/2017. Speakers and Control Center completed 08/2017. Playground upgrades approved by ADA manager and Playground Inspector; permit issued 1/29/2019; plan change permitted 5/23/2019. Construction started 08/2019. Plan change permit issued 10/25/2019; Playground completed 11/2019.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 12%Complete

4: Hire Contractor 5: Construction

2020 RESET	9	,				
SCHEDULE: (Calendar Year) Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q2 2020	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 2/19/20 (JJ-2)		\$2,780,250	COMMENT	S:		
Bldg Envelope Impr. (Roof, Wind	ow, Ext Wall, etc.)	\$1,500,000				
Electrical Improvements		\$665,000				
Fire Sprinklers		\$669,000				•
HVAC Improvements		\$1,068,000				
Media Center improvements		\$283,000				









installed. (12) Lenovo laptop 100e are on order with remaining

contingency portion of the SCEP funding.



# Hollywood Park Elementary School

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 1	97% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1:	2020	Q1 2020
Actual	01/2016	06/2017	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by votin	ng process have been de	elivered and

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Horizon Elementary School**

2101 PINE ISLAND ROAD, SUNRISE 33322

Location Num	2531
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,889,000
Total Facilities Budget	\$1,639,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2019 - Voting authorized 5/17/18. Voting Completed 6/1/2018. Badge Maker, Outdoor PA System, Printers and Classroom rugs delivered 07/2018. Recordex and Digital Poster Maker delivered 08/2018. (178) laptops, (10) laptops carts, morning show equipment and (11) reading tables delivered 09/2018. (23) Lenovo 300e delivered 02/2019. (1) Lenovo 100e delivered 08/2019.

### **SMART** Facilities Update By Project

	A.	
	v	
DI.	ANNUMO	

Scope

PLANNING

Develop &

Validate Project

HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 88%Complete

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q1 2021	Q4 2022	Q4 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	7/21/20 (JJ-2)	\$726,000	COMMENTS:			

Additional Funding - Board Approved 7/21/20 (JJ-2)	\$726,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$405,000
Media Center improvements	\$201,000

#### School Choice Enhancements\*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2017	Q2 2018	Q2:	<sup> </sup> 2019	Q2 2019	
Actual	11/2017	06/2018	08/2	2019	08/2019	
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			
		<u> </u>				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Indian Ridge Middle School**

1355 NOB HILL ROAD, DAVIE 33324

Location Num	3471
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,850,102
Total Facilities Budget	\$6,160,102

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2017 - Printers delivered 09/2016. Computers for both statements delivered 04/2017.

### **SMART** Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONT CTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare can Drawing release to core for/vendor	and P' Contractor plement novations	Contractor Implements Renovations	Final Inspection for Quality Assurance

#### Primary Renovation

							<u> </u>
2020 RESET	1: Planning	2: Hire 1/E	sign	4: Hire Cont	tractor 5: Construc	tion 6: Closed	out
SCHEDULE:					l		
(Calendar Year)	Q1 2016	Q1 2016	116	Q2 2017	Q4 2017	Q1 2019	Q1 2019

SCOPE:	SUDGET:
Additional Funding - Board Approved 11/0 7 (JJ-10)	\$945,102
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof andow, Ext Wall, e.	\$2,895,000
Conversion of Existing State to Music and/convert Lab(s)	\$606,000
HVAC Improvements	\$1,008,000
Music Room Renovation	\$521,000

### FLAG:

**COMMENTS:** 

#### School Choice Enhancements\*

Phase:100% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2	2017	Q2 2017
Actual	01/2016	08/2016	04/	2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### **Indian Trace Elementary School**

400 INDIAN TRACE, WESTON 33326

Location Num	3181
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,889,000
Total Facilities Budget	\$3,630,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/11/18 - Voting completed 5/31/18. Re-keying of the campus completed 07/2018. Electric strike delivered 09/2018. Playground construction started 8/2019; completed 09/2019.

# **SMART** Facilities Update By Project

Develop & Advertise and Hire Prepare Plan Bid and Hire Contractor Contractor Final Inspection for Validate Project Design Team Drawings to release to contractor/vendor Renovations  Primary Renovation  Advertise and Hire Prepare Plan Bid and Hire Contractor Contractor Final Inspection for Unplement Implements Renovations  Primary Renovation		1: Planning	2: Hire A/E	Phase: 3: Design	95%Complete 4: Hire Contractor	5: Construction	6: Closeout
PLANNING         HIRE DESIGN TEAM         DESIGN         HIRE CONTRACTOR         CONSTRUCTION         CONSTRUCTION CLOSEOU           Develop & Advertise and Hire Validate Project         Advertise and Hire Prepare Plan Drawings to release         Bid and Hire Contractor to Implements         Contractor Final Inspection for Quality Assurance	Primary Renov	ation		DI			
PLANNING HIRE DESIGN TEAM DESIGN HIRE CONTRACTOR CONSTRUCTION CONSTRUCTION CLOSEOU	Validate Project			Drawings to release to Implement		Implements	
		HIRE DESIGN		DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire C	Contractor	5: Construction		6: Closeout		
SCHEDULE:	00.0017		017	0010	-	0001	0.4	0000		0005	0.4.0005	
(Calendar Year)	Q2 2017	Q3 2	01/ Q1	2018	Q2	2021	Q4	2022	Q3	2025	Q4 2025	,
SCOPE:			BUI	OGET:	FLAG:							

SCOPE:	BUDGEI:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,306,000	COMMENTS:
Fire Alarm	\$269,000	
HVAC Improvements	\$1,658,000	

#### **Chiller Replacement**

				Phase: <b>100%</b> (				
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	actor 5: Construc	ction 6: Closeo	ut	
SCHEDULE:		1	1		1			
(Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$297,000	COMMENTS:







# **Indian Trace Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99% Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2017	Q2 2018	Q1	2020	Q1 2020		
Actual	11/2017	05/2018	03/	2020	03/2020		
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		cement \$100,000		COMMENTS:			
			All items approved by voti installed. Budget reconcillion	• .	delivered and		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### J.P. Taravella High School

10600 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	2751
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$18,328,554
Total Facilities Budget	\$16,220,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared. Cooling tower has been ordered.

School Choice Enhancements: Voting authorized 5/11/18 - Voting completed 6/11/18 - Technology, Floor machine, Facilities equipment, Student desks delivered 09/2018. Outdoor benches and cafeteria tables delivered 10/2018. (2) Door Strikes installed 05/2019. Water Bottle Filling Stations permitted; completed 11/2019.

#### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



**DESIGN** 

3: Design

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** 

6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

Phase: 10%Complete

4: Hire Contractor 5. Construction

2020 RESET							
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017	Q4 2017	Q1 2020	Q4 2020	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	9/15/20 (JJ-1)	\$4,709,000	<b>COMMENTS:</b>			
Bldg Envelope Im	pr. (Roof, Window, I	Ext Wall, etc.)	\$1,441,000				
Fire Sprinklers			\$2,236,000				
HVAC Improveme	ents		\$5,798,000				
Media Center imp	rovements		\$406,000				
Safety / Security L	Jpgrade		\$65,000				
STEM Lab improv	vements		\$1,044,000				

#### Track

Phase: 100% Complete

2020 RESET	1: Planning 2: Hire A/E		Hire A/E	3: Design 4:		4: Hire Contractor	5: Construc	5: Construction		
SCHEDULE: (Calendar Year)	N/A	N/A	Q4	2016	١	N/A G	4 2017	Q1	2018	Q1 2018
SCOPE:			BUI	OGET:	FLAG:					
Track Resurfacing			\$30	0,000	COM	MENTS:				





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# J.P. Taravella High School

### **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cont	ractor	5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q4 2	2017	Q4	2017	Q2	2 2018	Q2	2018	Q3 :	2018	Q3 201
SCOPE:				BUE	OGET:	FLAG:						
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase: 82% Complete

SCHEDULE:	PH:1 Planning/Design		ement PH:3 Complete
Planned	Q4 2017	Q2 2018	TBD TBC
Actual	11/2017	06/2018	
SCOPE:		BUDGET:	FLAG:
School Choice Er	hancement	\$100,000	COMMENTS:
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **James S. Hunt Elementary School**

7800 NW 35 COURT, CORAL SPRINGS 33065

Location Num	1971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,267,000
Total Facilities Budget	\$4,933,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2020 - Voting authorized 4/29/2019. Voting completed 5/18/2019. (11) Document Cameras, (8) Two-way radios with earpieces delivered 06/2019. (35) Projectors delivered 07/2019. (30) Power Adaptors, (90) Student Laptops; (25) Staff and (2) Admin Laptops, (3) Laptop Carts, and Laptop Cart Wiring, (30) Laptop carrying case delivered 10/2019. (7) Printers delivered 07/2020.

-0	2		3	4	5	6
PLANNING Develop & Validate Project Scope	HIRE DESIGN Advertise and Design Tec	d Hire	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	CONSTRUCTION CLOSEOU Final Inspection for Quality Assurance
Primary Renovation			Phase	e: <b>97%</b> Complete		
2020 RESET 1: F	Planning	2: Hire A/E	3: Design	4: Hire Contracto	5: Construction	6: Closeout
SCHEDULE: (Calendar Year) Q3 2	017 Q3	3 2017	Q2 2018	Q1 2021	Q3 2022	Q2 2025 Q2 2025
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Impr. (Roo	f, Window, Ext Wall, e	tc.)	\$547,000	COMMENTS:		
Fire Alarm			\$293,000			
Fire Sprinklers			\$739,000			
UVAC Improvemente			\$2,722,000			
HVAC Improvements						

#### **Chiller Replacement**

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:				1			
(Calendar Year)	N/A N,	/A 1	1/A	N/A	N/A	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$199,000	COMMENTS:





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 95% Complete



# James S. Hunt Elementary School

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 1	97%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3 2	2020	Q3 2020
Actual	11/2018	05/2019	07/2	2020	07/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TB	D will be provided after a	all items have

been ordered and funds allocated.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



#### James S. Rickards Middle School

6000 NE 9 AVENUE, OAKLAND PARK 33334

Location Num	2121
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$10,981,080
Total Facilities Budget	\$10,558,080

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center and Roofing renovations are in progress.

School Choice Enhancements: COMPLETED - Voting completed 4/3/17. Floor mats, outdoor metal bleachers, flat screen TVs, clay extruder and two-way radios delivered 08/2017. Indoor furniture completed 10/2017. (16) Projectors and a dehumidifier delivered 01/2018. TV installed 02/2018. (30) Laptops, Tables for teacher's lounge and chairs delivered 05/2018. Laminator delivered 03/2018. Electric Strike for the Single Point of Entry installed 05/2018. Digital Marquee permitted 08/2018; installation complete 10//2018. Strike installed at the new Single Point of Entry 02/2020.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



# CONSTRUCTION Contractor

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

#### Primary Renovation

Phase: 75%Complete

2020 RESET	1: Planning	2: Hire	e A/E	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE:	Q1 2016	Q2 2016	Q3 2	016	Q1	2019	Q4 2	2019	Q3	2022	Q4 2022
SCOPE:			BUDO	SET:	FLAG:						
Additional Funding -	Board Approved 09	)/17/19 (JJ-1)	\$5,449,	080	COM	MENTS:					
Bldg Envelope Impr.	(Roof, Window, Ex	t Wall, etc.)	\$2,058,	000							

Electrical Improvements         \$353,000           Fire Alarm         \$461,000           Fire Sprinklers         \$13,000           HVAC Improvements         \$1,339,654           Media Center improvements         \$441,000           Safety / Security Upgrade         \$108,000	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,058,000
Fire Sprinklers         \$13,000           HVAC Improvements         \$1,339,654           Media Center improvements         \$441,000	Electrical Improvements	\$353,000
HVAC Improvements \$1,339,654  Media Center improvements \$441,000	Fire Alarm	\$461,000
Media Center improvements \$441,000	Fire Sprinklers	\$13,000
	HVAC Improvements	\$1,339,654
Safety / Security Upgrade \$108,000	Media Center improvements	\$441,000
	Safety / Security Upgrade	\$108,000





**B=Budget**: reflects a board approved increase in funding based on bid and/or change order results.





### James S. Rickards Middle School

# **SMART** Facilities Update by Project Cont.

						Phase: <b>95%</b> Co	omplete
2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/E	3: Design	n 4: Hire	Contractor 5: Const	truction 6: Closed	out
	N/A	N/A	N/A	N/A	N/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	ent	\$235,346	COMMENTS			

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2017	Q1 :	2020	Q1 2020
Actual	01/2016	04/2017	02/2	2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Lake Forest Elementary School**

3550 SW 48 AVENUE, PEMBROKE PARK 33023

Location Num	0831
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,971,142
Total Facilities Budget	\$3,690,142

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing work is in progress. HVAC work in Building 6 is nearing completion. HVAC demolition and reinstallation are in progress at Building 1.

School Choice Enhancements: Voting authorized 4/28/18 - Voting completed 5/14/2018 - Projector, New cafeteria Projection system and Teacher Chairs delivered 07/2018. Blinds, studio Equipment and (9) Office chairs delivered and installed 08/2018. (30) Traffic Cones, (10) Cone Bar and (1) Cone Cart delivered 10/2018. (30) Single cassette recorders, (180) Headphones delivered 12/2018. (30) stools delivered 01/2019. (20) Safety cones delivered 04/2019. (1) Portable cooler delivered 10/2019. (1) canopy delivered 11/2019. Digital scanner delivered 01/2020. (1) Teacher Desktop delivered 03/2020. (4) Computers Mice delivered 05/2020. (1) tablet delivered 10/2020.

#### **SMART** Facilities Update By Project





Design Team







HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



**Implements** 

Renovations

Phase: 49%Complete

CONSTRUCTION Contractor



**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning	2: H	ire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	ı
SCHEDULE:		ĺ						
(Calendar Year)	Q4 2016	Q4 2016	Q1	2017	Q4 2018 (	22 2019	Q1 2022	Q2 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 02/5/19 (JJ-1)	\$1,202,142	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,198,000	
HVAC Improvements	\$715,000	

#### **Re-roof Building 4**

**2020 RESET SCHEDULE**:

Phase: 100% Complete 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout Ν/Δ N/A N/A N/A N/A N/A N/A

(Calendar Year) 197A 197A	IN/A	N/A	IN/A	IN/A	11//
SCOPE:	BUDGET:	FLAG:			
Re-roof of Building #4 in accordance with all applicable Codes and Standards.	\$475,000	COMMENTS:			











# **Lake Forest Elementary School**

### **SMART** Facilities Update by Project Cont.

	Phase: 87% Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 I	PH:3 Complete					
Planned	Q4 2016	Q2 2018	TBD					
Actual	12/2016	05/2018						
SCOPE:		BUDGET:	FLAG:					
School Choice Enhancement		\$100,000	COMMENTS:					
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.					

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Lakeside Elementary School**

900 NW 136 AVENUE, PEMBROKE PINES 33028

Location Num	3591
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,891,240
Total Facilities Budget	\$4,384,240

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 2/25/2019. Voting authorized 10/11/2019. Voting completed 10/31/2019. Voting results received 11/4/2019. (14) Promethean Boards delivered 12/2019. (98) stools, and (10) 10-piece portable work stations delivered 03/2020. (178) flexible chairs delivered 01/2020. Digital marquee in design.

### **SMART** Facilities Update By Project

1 AND TOO	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation			Phase: <b>4%</b> 0	Complete	
1. 1	Diampina 2: Live A	/E 3: Design	4. Hivo Contracto	E. Construction	/: Classout

2020 RESET	i. Hailing	Z. IIII C A/L	o. Design	4. Time Confiden	3. Consilocion	0. C1036001	
SCHEDULE:							
(Calendar Year)	Q3 2017 G	Q3 2017 Q1	2018	Q1 2019	Q4 2020	Q4 2022	Q1 2023
				_			

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 05/19/20 (JJ-17)	\$1,385,240	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,231,000	
HVAC Improvements	\$1,668,000	

#### School Choice Enhancements\*

Phase: **58%** Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Imp	lement	PH:3 C	omplete
Planned	Q4 2018	Q4 2	2019	<del></del>	TBD	TBD
Actual	11/2018	11/2	019			
SCOPE:		BUD	GET:	FLAG:		
School Choice En	hancement	\$100	0,000	COMMENTS:		
				Planned dates sho been ordered and		e provided after all items have I.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



#### **Lanier-James Education Center**

1050 NW 7TH COURT, HALLANDALE 33009

Location Num	0405
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$162,000
Total Facilities Budget	\$100,00

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2011 This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the rep

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENOVALEN

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 6/13/17. School study carries relivered 10/2017. Laptops delivered 10/2017. Weight room equipment delivered 11/2017. Media Center Furnit & delivered 04/2010. Digital marquee preconstruction meeting held; permit issued 12/27/2018. Electrical underground work of the marquee completed 01/2019. Structural construction completed 8/2019; tie-in the electrical completed 08/2019. (1) Sna Cone Maker, (1) Hot Air Popcorn Maker, (4) Hubsan X4 H107CHD Quadcopter with HD Camera, (1) Inflatable Ball Chair on order.

## **SMART** Facilities Update By Project



#### PLANNING

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



Pres Plan Drawings elect

# NTRACTOR

Bid and Hire Contractor to Implement Renovations

# 5

CONSTRUCTION

Contractor Implements Renovations



Phase: 99% Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	H:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	22 2017	Q2 2	2018	Q2 2018
Actual	11/2015	06/2017	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancem	\$100,000	COMMENTS:		
			All items approved by votin installed. Additional items of portion of the SCEP funding	are on order with rema	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Larkdale Elementary School**

3250 NW 12 PLACE, LAUDERHILL 33311

Location Num	0621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,899,350
Total Facilities Budget	\$2,790,350

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Kick-off meeting held 3/5/2019. Re-voting complete 10/2020. Results approved by BCPS upper management 11/2020. Coordinating proposals.

-0		2	3	4	5	6	—			
PLANNING  Develop &  Validate Project  Scope	Develop & Advertise and Hire idate Project Design Team		evelop & Advertise and Hire date Project Design Team		DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	Final Inspect	PINSTRUCTION CLOSEOUT Final Inspection for Quality Assurance	
Primary Reno	vation			Phase: <b>1%</b>	Complete					
2020 RESET	1: Planning	2: Hire	A/E 3: Design	4: Hire Contract	or 5: Construction	6: Closeout				
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q4 2020	Q2 2022 (	Q3 2022			
SCOPE:		BUDGET:	FLAG:							
Additional Funding	g - Board Approved	8/19/20 (JJ-3)	\$1,289,350	COMMENTS:						
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc.)	\$331,000							
Fire Alarm			\$294,000							
HVAC Improveme	ents		\$626,000							
mprovements to o	or Replacement of b	ouilding 1	\$150,000							
School Choic	e Enhancemer	nts*	Phase: <b>10%</b> Com	plete						
SCHEDULE:	PH:1 Planning/Design		PH:2_Imple	ement	PH:3 Complete					
Planned	ed Q4 2018		Q4 2020		TBD		TBD			
Actual	11/2018		11/2020							
SCOPE:			BUDGET:	FLAG:						
School Choice En	hancement		\$100,000	COMMENTS:						
				Planned dates shown	as TBD will be provided	d after all items ha	ive			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

been ordered and funds allocated.





QUARTER ENDING DECEMBER 31, 2020



#### Lauderdale Lakes Middle School

3911 NW 30 AVENUE, LAUDERDALE LAKES 33309

Location Num	1701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,024,378
Total Facilities Budget	\$6,758,378

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Final fire alarm scope of work is nearing completion. Final inspections pending.

School Choice Enhancements: COMPLETED 08/2020 - Voting completed 4/7/17. Digital marquee is in design. Shoot-a-way machine delivered 01/2018. Tour de France bikes and flight simulator delivered 02/2018. Pilot Simulator delivered 03/2018. Dance floor permitted 7/25/2019; construction completed 08/2019. (3) Row machines delivered 08/2019. Digital marquee underground electrical scope completed 11/2019; structural completed 02/2020. (6) Outdoor Benches delivered 07/2020. Window Wraps, Promethean Board delivered 08/2020.

### **SMART** Facilities Update By Project













Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

\$3,346,000

3: Design

Bid and Hire Contractor to Implement Renovations

Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET												
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2	2015	Q3 :	2016	Q3	2017	Q2 :	2018	Q3 2	021	Q4 2021
SCOPE:				BUD	GET:	FLAG:						
Additional Funding	g - Board Approved	d 7/21/20 (JJ-2	21)	\$177	,378	COM	MENTS:					
Fire Alarm				\$461	.,000							
Fire Sprinklers				\$2,311	.,000							
Media Center impr	rovements			\$363	3,000							

Roof repair, stucco and waterproof, interior repairs, HVAC evaluation, T&B and repair. Replace 4 AHUs and provide

1: Plannina

dehumidification.







### Lauderdale Lakes Middle School

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase:	97%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q1 2018	Q1 2018
Actual	11/2015	04/2017	08/2020	08/2020
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



# Lauderdale Manors Early Learning and Resource Center

1400 NW 14 COURT, FORT LAUDERDALE 33311

Location Num	0431
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,111,500
Total Facilities Budget	\$7,050,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/28/16. Chairs, tables, two golf carts, cafeteria furniture, laptops, Facilities equipment, marquee sign letters and bulletin boards delivered 03/2017. Outdoor benches delivered 04/2017. A microwave, lectern with mics and a fridge delivered 11/2017. Chairs and Furniture delivered 01/2018. Two-way radios, printer, toner, microwave, fan, table and refrigerator delivered 02/2018. Table and door wraps delivered 03/2018. Power chargers delivered 04/2018. Playground upgrades permit issued 12/2018, construction complete 03/2019. Two-way radios, printer, and picnic table delivered 06/2019. (1) Portable air pump, (1) tire inflator delivered 11/2019.

#### **SMART** Facilities Update By Project











6

Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire

Design Team

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation**

#### Phase: 90%Complete

2020 RESET	1: Flanning	Z: nire A/E	3: Design	4: nire Conf	racior	5: Construction	6: Closeout
SCHEDULE:	Q2 2016 (	Q2 2016	Q1 2017	Q2 2019	Q2 2	2021 Q4	2023 Q1 2024

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 03/31/20 (10)	\$3,976,444	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,336,807	
HVAC Improvements	\$1,502,000	
Renovate Restroom	\$135,249	







# Lauderdale Manors Early Learning and Resource Center

# **SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*			Phase: 9	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	G	21 2020	Q1 2020
Actual	11/2015	11/2016	0:	3/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			installed. School is deterr	oting process have been de mining how to spend the rer ortion of the SCEP funding.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Lauderhill 6-12 STEM-MED Magnet School

1901 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1391
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$6,658,000
Total Facilities Budget	\$6,226,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 5/15/18 - Voting completed 6/6/18 - Coordinating proposals with school. Crowd control items delivered on 10/2018. NTP for gym scoreboards installation executed 02/2019. (149) combination chairs/desks delivered 04/2019. (2) Gym scoreboards delivered and installed 10/2019. (150) chairs on order. Gym bleachers replacement began 04/2020; completed 09/2020. (150) Chairs on order.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 96%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4:	Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016	Q3 2	2016	Q1 :	2017	Q2	202	21 Q3	2021 G	212	2024	Q2 2024
SCOPE:			ı	BUD	GET:	FLAG:						

333.2.	5050211
Fire Alarm	\$461,000
Fire Sprinklers	\$1,218,000
HVAC Improvements	\$1,879,000
Media Center improvements	\$579,000
Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	\$1,868,000

**COMMENTS:** 

#### **Weight Room**

Phase: 100%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017 Q3	2017 Q3	I 3 2017 Q3	3 2017 Q1	2018 G	21 2018

SCOPE: BUDGET: FI
Weight Room Renovation \$121,000

FLAG:

**COMMENTS:** 









# Lauderhill 6-12 STEM-MED Magnet School

# **SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*		Phase: <b>91</b>	<b>%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		TBD	TBC
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
				shown as TBD will be provided at and funds allocated.	fter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## Lauderhill Community School at Park Lakes Learning Center (f.k.a. Castle Hill Annex)

4747 NW 14TH STREET, LAUDERHILL 33313

Location Num	1382
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$744,000
Total Facilities Budget	\$744,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Kick-off meeting held 3/4/2019. Voting complete 4/5/2019. (4) radios delivered 06/2019. (32) Lenovo desktop computers and (4) 30 unit L380 laptop carts delivered 09/2019.

#### **SMART** Facilities Update By Project

PLANNING

HIRE DESIGN TEAM



HIRE CONTRACTOR

4: Hire Contractor



6 CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope

**2020 RESET** 

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **5%**Complete

SCHEDULE: (Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q2 2020	Q2 2021	Q1 2023	Q2 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$203,000	COMMENTS:			
Fire Alarm		\$252,000				
HVAC Improvements		\$73,000				
Media Center improvements		\$116,000				<u> </u>

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1	2020	Q1 2020
Actual	11/2018	04/2019	09/	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Lauderhill-Paul Turner Elementary School**

1500 NW 49 AVENUE, LAUDERHILL 33313

Location Num	1381
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,791,000
Total Facilities Budget	\$2,395,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 02/2020 - Pending proposal from school.

2: Hire A/E

### **SMART** Facilities Update By Project









4: Hire Contractor





Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	· · ·		3.				
SCHEDULE:			ı		T		
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
	npr. (Roof, Window,	Ext Wall etc.)	\$1,235,000	COMMENTS:			
Fire Sprinklers	101. (1.001, 111110011,	zxt rraii, oto.)	\$912,000	COMMENTS.			
HVAC Improvem	ents		\$148,000				

#### School Choice Enhancements\*

1: Plannina

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			

SCOPE: BUDGET: FLAG:

\$100,000

#### COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.



School Choice Enhancement





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



### **Liberty Elementary School**

2450 BANKS ROAD, MARGATE 33063

Location Num	3821
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$1,008,093
Total Facilities Budget	\$565,093

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Certificate of Occupancy is pending.

2: Hire A/E

School Choice Enhancements: COMPLETED 11/2017 - Voting completed 2/9/16. Chairs delivered 08/2016. (64) TVs for the classrooms delivered 12/2016; installation completed 11/2017. Cafeteria sound system delivered 04/2017. New media TV production system delivered 11/2017. Marquee Installed 10/2017; electrical tie-in complete 11/2017.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

HIRE DESIGN TEAM
Advertise and Hire

Design Team

DESIGN
Prepare Plan

Drawings to release

to contractor/vendor

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor

5 CONSTRUCTION

CONSTRUCTION CLOSEOUT

and Hire Contractor Co to Implement Imp Renovations Rer

Contractor Final Inspection for Implements Quality Assurance Renovations

Primary Renovation

1: Plannina

Phase: 99%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET							
SCHEDULE:					Ī		
(Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2019	Q1 2020	Q4 2020	Q1 2021
SCOPE:			BUDGET:	FLAG:			
	r - Board Approved 1	12/10/10 /     5\	\$88.093	COMMANDITY:			

Additional Funding - Board Approved 12/10/19 (JJ-5)	\$88,093
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000
HVAC Improvements	\$65,000
Music Room Renovation	\$136,000
PE/Athletic Improvements	\$7,000

**COMMENTS:** 

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q2 :	2018	Q2 2018
Actual	11/2015	02/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### Lloyd Estates Elementary School

750 NW 41 STREET, OAKLAND PARK 33309

Location Num	1091
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,581,000
Total Facilities Budget	\$2,352,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 03/2017 - Voting completed 11/18/16. Two-way radios, poster maker, LCD projectors, digital cameras, (12) Recordex were delivered 03/2017.

# **SMART** Facilities Update By Project

0	2
PLANNING	HIRE DESIGN TEAM
Develop & Validate Project	Advertise and Hire Design Team



Prepare Plan

Drawings to release

to contractor/vendor



Renovations



Renovations

CONSTRUCTION Contractor Quality Assurance **Implements** 

CONSTRUCTION CLOSEOUT Final Inspection for

#### **Primary Renovation**

Scope

Phase: 2%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q4 2020	Q3	2021 Q1	2024	Q1 2024

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$625,000
Fire Alarm	\$293,000
Fire Sprinklers	\$280,000
HVAC Improvements	\$870,000
Media Center improvements	\$184,000

#### FI AG:

**COMMENTS:** 

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Q1:	2017	Q1 2017
Actual	01/2016	11/2016	03/2	2017	03/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		, , , , , ,			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.













QUARTER ENDING DECEMBER 31, 2020





### **Lyons Creek Middle School**

4333 SOL PRESS BOULEVARD, COCONUT CREEK 33073

Location Num	3101
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,502
Total Facilities Budget	\$3,149,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 01/11/2018. Ballot developed and waiting for SAC's approval on 2/19/2019. Voting authorized 2/20/2019. Voting completed 3/11/2019. Digital marquee on order. School name on building installed 5/2019. Aiphone for the Single Point of Entry installation completed 03/2020. Marquee is in design.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

**Design Team** 

2: Hire A/E

DESIGN
Prepare Plan
Drawings to release

3: Design

to contractor/vendor

HIRE CONTRACTOR

4: Hire Contractor

been ordered and funds allocated.

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### Primary Renovation

1: Planning

Phase: 50%Complete

2020 RESET		2. 11071,2	o. Design		0. 00	0. 0.000	00.
SCHEDULE:							
(Calendar Year)	Q3 2017	Q2 2018	Q2 2020	Q3 2021	Q3 2022	Q3 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Art Room Renovation	on and Equipment		\$85,000	COMMENTS:			
				_			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,251,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$928,000
HVAC Improvements	\$264,000
Music Room Renovation	\$521,000

#### chool Choice Enhancements\*

Phase: 40% Complete

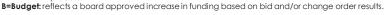
		•	idso: 10/0 complete		
SCHEDULE:	PH:1 Planning/Design	Р	d:2 Implement	PH:3 C	Complete
Planned	Q4 2018	Q1 201 <sup>4</sup>	,	TBD	TBD
Actual	11/2018	03/2019			
SCOPE:		BUDGE	T: FLAG:		
School Choice	Enhancement	\$100,0	COMMENTS:		
			Planned dates sho	own as TBD will be	e provided after all items have

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Manatee Bay Elementary School**

19200 SW 36 STREET, WESTON 33332

Location Num	3841
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,093,861
Total Facilities Budget	\$2,484,661

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in Septem 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 04/2018 - Voting completed 6/10/16. (2) 6 Lenches with a popies, computers, carts, robotics material, two-way radios, printers, storage shelving delivered and installed between 09/2016 and 3/2016. Media production system delivered 08/2017. Shade structure for the playground permitted on 6/2017, construction completed 11/2017. Media production upgrade delivered 08/2017. Classroom tables delivered 04/2017.

### **SMART** Facilities Update By Project

PLANNING	
Develop &	
Validate Project	
Scope	



Advertise and Hire Design Team

# DESIGN

Preparation Prepar

# CON ACTOR

id a e Contractor to inplement Renovations

# CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

Phase: 100% Complete

#### **Primary Renovation**

2020 RESET SCHEDULE:

(Calendar Year)

1: Planning 2: Hire 2 8: Dec. in 4: Hire Contractor 5: Construction 6: Closeout

1: Q1 2016 Q2 2017 Q4 2017 Q4 2018 Q4 2018

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 10/17/1 U-14)	\$625,661	COMMENTS:	
Art Room Renovation and Egypment	\$65,000		
Bldg Envelope Impr. (Roof Indow, Ext Wall, etc.)	\$862,000		
Conversion of Existing Spart to Music and/or A Lab(s)	\$339,000		
HVAC Improvements	\$357,000		
Music Room Renovation	\$136,000		







# **Manatee Bay Elementary School**

**SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q4	2017	Q4 2017
Actual	01/2016	06/2016	04,	/2018	04/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Maplewood Elementary School**

9850 RAMBLEWOOD DRIVE, CORAL SPRINGS 33071

Location Num	2741
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,418,455
Total Facilities Budget	\$5,037,455

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction in progress. Framing and Plumbing is complete in the restrooms. Fire Sprinkler installation has begun with underground piping outside being installed. Fire Alarm installation is complete. Contractor has replaced the roofing sub and a new roofing shop drawing is being prepared.

Primary Renovation - Phase 2: Construction in progress. Framing and fire sprinkler installation in the Media Center is complete. Electrical work is nearing completion. Fire Alarm and door submittals are pending approval prior to installation.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 08/2016. Stage sound system and projector delivered and installed 01/2017. Shade structure and PIP, permit received, installation completed 07/2018.

### **SMART** Facilities Update By Project



Scope



Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement

Renovations



CONSTRUCTION

Contractor
Implements

Renovations

Phase: 91%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation - Phase 1**

Primary Renovation - Phase 2

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	r	5: Construction	人	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2015	Q4 2	2015 Q3	2016	Q1	2019	Q1	2020	Q3	2022	Q4 2022
SCOPE:			BUE	GET:	FLAG:						

ADA Restrooms & Fire Sprinkler @ Restrooms	\$955,505
Additional Funding - Board Approved 12/10/19 (JJ-1)	\$2,295,826
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,030,429
Fire Alarm	\$293,695

COMMENTS:

Phase: 90%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contracto	r	5: Construction	人	6: Closeout	
SCHEDULE:	Q2 2017 G	22 2017	Q4 2017	Q2 2019	Q1	2020	Q3	2021	Q4 2021

SCOPE:	BUDGET:	FLAG:
HVAC Improvements	\$104,000	COMMENTS:
Media Center improvements	\$258,000	



**FLAG KEY:** S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# **Maplewood Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1	2020	Q1 2020
Actual	11/2015	08/2016	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have been delivered and installed. School is determining how to spend the remaining funding from the contingency portion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Margate Elementary School**

6300 NW 18 STREET, MARGATE 33063

Location Num	1161
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,960,753
Total Facilities Budget	\$4,523,753

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

Classroom Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 1/5/16. Voting results received 6/12/18. Bookcases delivered 7/2016; Student computers delivered 8/2016; Margate revoted to repurpose playground funds to address minor security enhancements. Aiphone and strike installed 11/2018.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire **Design Team** 

2: Hire A/E

2: Hire A/E



#### Prepare Plan

Drawings to release to contractor/vendor



#### HIRE CONTRACTOR **Bid and Hire Contractor** to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

6: Closeout

6: Closeout

#### **Primary Renovation**

1: Planning

1: Plannina

Phase: 6%Complete

4: Hire Contractor

4: Hire Contractor 5: Construction

2020 RESET			5. 2 50.g			J. J. J. J. J. J. J. J. J. J. J. J. J. J	0.00000.	
SCHEDULE: (Calendar Year)	Q3 2015	Q4 2015	Q3 2016	Q4 2019	Q3 2020	Q1 2022	Q1 2022	
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		BUDGET:	FLAG:					
		\$2,238,752	COMMENTS:					
Conversion of Existing Space to Music and/or Art Lab(s)		\$169,000						
Fire Sprinklers			\$531,000					
HVAC Improvement	ents		\$640,461					
Music Room Ren	ovation		\$136,000					

#### **Classroom Addition**

#### Phase: 96%Complete

Improvements to or Replacement of building 1			<b>BUDGET:</b> \$683,000	COMMENTS:			
SCOPE:		FLAG:					
(Calendar Year)	Q3 2015	Q2 2019	Q3 2019	Q2 2021	Q4 2021	Q4 2023	Q4 2023
2020 RESET SCHEDULE:							





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the



5: Construction





## **Margate Elementary School**

**SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire	Contractor 5: Constru	uction 6: Close	out
Calendar Year)	N/A	N/A	N/A	N/A	N/A	N/A	N/.
SCOPE:			BUDGET:	FLAG:			
IVAC Improveme	ents - RTU Replacemer	nt	\$25,539	COMMENTS:			
Demolition				Pho	ase: <b>10%</b> Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire (	Contractor 5 Constr	uction 6: Close	eout
CHEDULE:	Q3 2019	N/A	Q3 2019	Q2 2020	Q4 2020	Q1 2021	Q2 202
COPE:			BUDGET:	FLAG:			
Buildings Demoliti	on		\$1	COMMENTS:			
chool Choic	e Enhancements*			Phase: <b>62%</b> Com	plete		
CHEDULE:	PH:1 Planning/	'Design	PH:2 Imp		PH:3 Con	nplete	
Planned	Q1 2015		Q1 2016		TBD		TB
Actual	11/2015		01/2016				
COPE:			BUDGET:	FLAG:			
chool Choice En	hancement		\$100,000	COMMENTS:			
School Choice En	hancement		\$100,000	School revote security enhar	d to repurpose remainir ncements. Planned dat r all items have been or	es shown as TBD will	be

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Margate Middle School**

500 NW 65 AVENUE, MARGATE 33063

Location Num	0581
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$9,122,000
Total Facilities Budget	\$8,736,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 12/2020 - Voting authorized 4/17/18 - Voting completed 6/5/18 - (11) Printers, Student and Teacher Chairs on order. Student Headphones delivered 08/2018. (110) Student laptops, Earthwalk Cart delivered 10/2018. Student/Teacher Desks, Gym scoreboards delivered and installed 11/2018. Marquee structure installed 03/2020. Eectrical tie-in complete 04/2020. Marquee is complete 04/2020. Front Office Furniture (1) Two Tier Folding Chair Dolly, (152) Deluxe Folder Chair, (12) Elite Carpet Mat 3'x4', (12) Heavy Duty Reflective Traffic Cones, (1) Double Tier Folding Chair Cart, (1) Cone Cart delivered 10/2020. (1) HON 38000 Single Right Pedestal Desk, (1) HON 38000 Desk - File Pedestal on order.

#### **SMART** Facilities Update By Project



Validate Project

Scope

#### HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

#### **Primary Renovation**

Phase: 99%Complete

**COMMENTS:** 

2020 RESET	1: Planning	2	2: Hire A/E	3: Design		4: Hire Contracto	r	5: Construction		6: Closeout		l
SCHEDULE: (Calendar Year)	Q3 2016	Q4 20	016 Q2	2017	Q2	2021	Q2	2022	Q4	2024	Q1 2025	5
SCOPE:			BUI	DGET:	FLAG:							

SCOPE:	BUDGET:	
Art Room Renovation and Equipment	\$85,000	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,288,000	
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000	_
Electrical Improvements	\$371,000	
Fire Alarm	\$461,000	
Fire Sprinklers	\$1,412,000	
HVAC Improvements	\$1,135,000	
Media Center improvements	\$543,000	
Safety / Security Upgrade	\$57,000	







## **Margate Middle School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:	97%	Com	plete
--------	-----	-----	-------

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2018	Q1	2019	Q1 2019
Actual	12/2016	06/2018	12/	′2020	12/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by voti installed. School is determi from the contingency port	ining how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Marjory Stoneman Douglas High School**

5901 PINEISLAND ROAD, PARKLAND 33076

Location Num	3011
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$38,200,519
Total Facilities Budget	\$10,328,805

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Ballot development is in progress.

#### **SMART** Facilities Update By Project

	1: Planning	2: Hire A	E 3: Design	4: Hire Contracto	5: Construction	6: Closeout
illiary kellov	diloii		Pha	se: 98%Complete		
Develop & Validate Project Scope	Ü		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
PLANNING	HIRE DESIGN		DESIGN	HIRE CONTRACTOR	CONSTRUCTION	6 CONSTRUCTION CLOSEO

2020 RESET			5,725,191.				
SCHEDULE:		l	I				
(Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q1 2021	Q3 2021	Q4 2024	Q1 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE:	BUDGET:	FLAG:
Art Room Renovation and Equipment	\$110,000	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,773,000	
HVAC Improvements	\$5,604,000	
Install Fire Alarm	\$907,805	
Music Room Renovation	\$713,000	

#### **Weight Room**

2020 RESET	1: Planning	2: Hire	A/E	3: Design		4: Hire C	ontractor	5: Construc	tion	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q4	2017	Q2	2018	Q2	2018	Q3	2018	Q3 2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:





Phase: 100% Complete



## Marjory Stoneman Douglas High School

### **SMART** Facilities Update by Project Cont.

2018 Q2	2018	Q3 2018	s Q2	2019	Q3 2019	Q3 2020	Q1 202
		BUDGET:	: FLAG:				
Building 12		\$18,000,000	COM	MENTS:			
			BUDGET:	BUDGET: FLAG:	BUDGET: FLAG:	BUDGET: FLAG:	BUDGET: FLAG:

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	TBD	ТВ	D TB	D
Actual	11/2018				_
SCOPE:		BUDGET:	FLAG:		

**COMMENTS:** School Choice Enhancement \$100,000

> Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



### Mary M. Bethune Elementary School

2400 MEADE STREET, HOLLYWOOD 33020

Location Num	0341
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,621,000
Total Facilities Budget	\$3,251,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: Different options were discussed, and the designer is now providing input on the viability of the options. A presentation with the stakeholders has taken place. Additional outreach to the local community will be forthcoming prior to decisions on the project scope.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 10/2020.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

Scope

\_2

HIRE DESIGN TEAM

Advertise and Hire Design Team 3

to contractor/vendor

\$917,000

**DESIGN**Prepare Plan
Drawings to release

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations 5

CONSTRUCTION
Contractor

Contractor Implements Renovations -6

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 35%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Des ign	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	Q4 2017 Q4 2	2017 Q3	3 2018 Q	l 2022	2023 Q3	2025 Q3 2025
SCOPE:		вис	DGET: FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	.) \$1,53	37,000 CON	MENTS:		
HVAC Improvement	S	\$44	14,000			
Improvements to or I	Replacement of building 4	\$25	53,000			

#### School Choice Enhancements\*

Improvements to or Replacement of building 6

#### Phase: 75% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TE	D TB	D TBE	)
Actual	11/2018				-

SCOPE: BUDGET: FLAG:

School Choice Enhancement \$100,000

#### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING DECEMBER 31, 2020



#### McArthur High School

6501 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0241
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$17,280,417
Total Facilities Budget	\$16,032,496

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

Classroom Addition: 90% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 4/17/18 - Voting Completed 5/30/18. Coordinating Proposals for: Refurbishment of the mini gym, security, wraps and coverings for the administration building, and Single Point of Entry, and Office Furniture. (6) Golf carts delivered 10/2018. Floor replacement for the mini gym permit issued 5/24/2019; installation completed 08/2019. Conference table delivered 04/2020.

#### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$1,562,902

3: Design



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION Contractor Implements Renovations

5: Construction



6: Closeout

CONSTRUCTION CLOSEOUT Final Inspection for

Quality Assurance

#### **Primary Renovation**

1: Planning

#### Phase: 99%Complete

2020 RESET	i. Flaming		Z. HII E A/E	3. Desigi	4. nire Com	iracioi	5. Consiluc	lion	o. Closeoui	
SCHEDULE: (Calendar Year)	Q1 2017	Q2 2	017 Q4	1 4 2017	Q1 2021	Q3	2021	Q1	2025	Q2 2025
SCOPE:			BU	DGET:	FLAG:					
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc.)	\$2,00	05,929	<b>COMMENTS:</b>					
Electrical Improve	ments		\$1,12	20,508						
Fire Sprinklers			\$1,0	14,836						
HVAC Improveme	ents		\$2,83	74,604						
Media Center impr	rovements		\$40	09,875						
Safety / Security U	Jpgrade		\$38	87,842						

#### STEM Lab improvements **Classroom Addition**

Phase: 65%Complete

2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire	Contractor	5: Construction	6: Closeout	
SCHEDULE:					_					
(Calendar Year)	Q1 2019	Q2 2019	Q4	2019		23 2021	Q1	2022 Q4	2024	Q1 2025

SCOPE:	BUDGET:	FLAG:
Improvements to or Replacement of building 1	\$635,000	COMMENTS:
Improvements to or Replacement of building 6	\$5,800,000	



FLAG KEY: S=Schedule B= Budget







## **McArthur High School**

### **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contr	actor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4	2017	Q4	2017	Q2	2018	Q2	2018	Q3 2	2018	Q3 201
SCOPE:				BUI	OGET:	FLAG:						
Weight Room Ren	ovation			\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase: 76% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	<del>2 \</del>	TBD	TBD
Actual	11/2017	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
			Planned dates showr been ordered and fu	n as TBD will be provided aft nds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# McFatter Technical College, Broward Fire Academy

2600 SW 71 TERRACE, DAVIE 33314

Location Num	2771
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$727,512
Total Facilities Budget	\$714,512

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 06/2017. Voting completed 6/24/16. Forklift and breathing apparatus delivered. Confirmation for the Cylinders was received on 6/27/17.

#### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements

Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 15% Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	017 G	2 2017	Q4	2018	Q3	2021	Q1	2023	Q2 2023
SCOPE:			В	JDGET:	FLAG:						
Additional Funding	g - Board Approved	d 09/17/19 (JJ-	-2) \$:	358,512	COM	MENTS:					
Bldg Envelope Im	pr. (Roof, Window,	Ext Wall, etc.	) \$	149,000							
Fire Sprinklers			\$	107,000							

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3	2017	Q3 2017
Actual	11/2015	06/2016	06/	2017	06/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **McFatter Technical High School & Technical College**

6500 NOVA DRIVE, DAVIE 33317

Location Num	1291
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$9,699,585
Total Facilities Budget	\$9,211,585

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2019 - Voting completed 10/21/16. Recordex, laptops delivered 1/18/17; Publishing speed theater equipment delivered 4/2017. Six (6) Cameras (Video and Still) for Photography and Digital Media delivered 07/2017. Stage lighting permitted; construction completed 01/2019. Additional stage lighting equipment delivered 03/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire **Design Team** 



### Prepare Plan

Drawinas to release to contractor/vendor



#### HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 75% Complete

2020 RESET	1: Planning	1: Planning		3: Design			4: Hire Contro		5: Construction	tion 6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2	2016	Q2	2017	Q2	2 2020	Q1	2021	Q2	2024	Q2 2024
SCOPE:				BUI	DGET:	FLAG:						
ADA Renovate Re	estroom			\$4	7,525	CON	MENTS:					
Additional Funding	g - Board Approved 1	0/06/20 (J.	-1)	\$1,74	0,060							
Bldg Envelope Im	pr. (Roof, Window, Ex	xt Wall, etc	.)	\$2,28	80,000							
Electrical Improve	ements			\$57	7,000							,
Fire Alarm				\$67	2,000							
Fire Sprinklers				\$29	2,000							
HVAC repairs to in	nclude buildings 1,2,4	1,5.		\$3,29	6,000							
Media Center imp	rovements			\$15	1,000							
Safety / Security U	Jpgrade			\$5	6,000							







# **McFatter Technical High School & Technical** College

### **SMART** Facilities Update by Project Cont.

school Choic	ee Enhancements*			Phase:1	100% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2016	Q4 2016	Ql	2018	Q1 2018
Actual	01/2016	10/2016	03/	/2019	03/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		,,	COMMENTO.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **McNab Elementary School**

1350 SE 9 AVENUE, POMPANO BEACH 33060

Location Num	0841
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,628,437
Total Facilities Budget	\$3,310,437

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. HVAC scope of work is complete. Roofing renovations are in progress.

School Choice Enhancements: Voting authorized 11/16/17. Voting results received 1/9/18. The awarded vendor is not able to deliver as required. A second vendor is working on the proposal and presentation for the proposed playground upgrades. Playground Upgrades (K-2, and 3-5) and shade structure permitted 09/2020; Construction in progress as of 11/2020.

#### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Phase: 80%Complete

5: Construction

2020 RESET	1. 1101111119		c. Design	4. 1111 C CO111	o. consiloc	0. 0.030	0. 0.030001	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q3 2018	Q1 2019	Q3 2021	Q3 2021	
SCOPE:			BUDGET:	FLAG:				
Additional Fundin	Additional Funding - Board Approved 11/07/18 (JJ-2)		\$1,915,437	COMMENTS:				
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$978,000					
HVAC Improvement	ents		\$317,000					

#### School Choice Enhancements\*

1: Planning

Phase: 10% Complete

3: Design

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete		
Planned	Q4 2016	Q1 2018	TBC	ТВО		
Actual	12/2016	01/2018				
SCOPE:		BUDGET:	FLAG:			
School Choice Er	School Choice Enhancement		ancement \$100,000		COMMENTS:	
		•	ditional funding from other sources for es shown as TBD will be provided after and funds allocated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



#### **McNicol Middle School**

1602 S 27 AVENUE, HOLLYWOOD 33020

Location Num	0481
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,610,000
Total Facilities Budget	\$1,445,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

2: Hire

Q1 2017

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 10/2017 -Voting completed 12/18/15. (500) additorium characteristic delivered 06/2016. Sound system for the Gym and projectors delivered and installed 10/2016. Pass through and projectors delivered 6/2017. Chairs delivered 10/2017

### **SMART** Facilities Update By Project

PLANNING
Develop &

HIRE DESIGN TEAM





4: Hire Contractor

CONSTRUCTION

CONSTRUCTION CLOSEOUT

Validate Project Scope

2020 RESET SCHEDULE:

(Calendar Year)

Advertise and Hire Design Team Prepare Plan
Drawings to release
to contracto (vendor

\$521,000

Bid and Hire Contractors

Contractor Implements Renovations

5: Construction

Q2 2018

Final Inspection for Quality Assurance

Q4 2019

**Primary Renovation** 

1: Planning

Q1 2017

Phase: 100%Complete

ion 6: Closeout

Q4 2019

SCOPE:	DGET:
Bldg Envelope Impr. (Roof, Window, Ext Waretc.)	\$276,000
Conversion of Existing Space to Music and/or Lab(s)	\$322,000
Fire Sprinklers	\$21,000
HVAC Improvements	\$205,000

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	_	<b>O</b> .

**COMMENTS:** 

Q1 2018

#### School Choice Enhancen

Music Room Renovation

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3	2017	Q3 2017
Actual	11/2015	12/2015	10/2	2017	10/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		· · · · · · · · · · · · · · · · · · ·			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING **DECEMBER 31, 2020** 



### **Meadowbrook Elementary School**

2300 SW 46 AVENUE, FORT LAUDERDALE 33317

Location Num	0761
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$1,266,500
Total Facilities Budget	\$993,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Voting authorized 02/2020. Due to the health crisis the school has opted to wait until the next school year to vote. Voting completed 09/2020. (4) Projectors, (6) HD Cameras, (103) Laptops, (18) ThinkPad adapters, an Electrical Strike at the Single Point of Entry, Indoor Furniture for multiple areas on order.

### **SMART** Facilities Update By Project

Design Team



Validate Project

Scope

HIRE DESIG

HIRE DESIGN TEAM
Advertise and Hire

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

**5** 

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con tro	5: Constru	uction 6: Close	eout
SCHEDULE:	Q3 2017	Q4 2017	Q1 2018	Q2 2019	Q1 2021	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr	. (Roof, Window, Ext V	Vall, etc.)	\$134,000	COMMENTS:			
Deduction of Fundir	ig - Board Approved 1	1/4/20 (JJ-4)	(\$167,500)				
Electrical Improvem	ents		\$333,000				
Fire Sprinklers			\$462,000				
HVAC Improvement	ts		\$132,000				

#### School Choice Enhancements\*

Phase: 10% Complete

			The state of the s				
SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	mplement	PH:3 Complete			
Planned	Q4 2018	Q3 2020	TBD	TBD			
Actual	11/2018	09/2020					
SCOPE:		BUDGET:	FLAG:				
School Choice Er	nhancement	\$100,000	COMMENTS:				
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have cated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING **DECEMBER 31, 2020** 



### Millennium 6-12 Collegiate Academy

5803 NW 94 AVENUE, TAMARAC 33321

Location Num	4772
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,549,000
Total Facilities Budget	\$3,035,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018 - Voting authorized 2/13/2018. Voting completed 2/27/2018 - Document Cameras delivered 05/2018. Chemistry equipment delivered 04/2018. Media Center renovation (Furniture), Recordex delivered 05/2018

### **SMART** Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: **5%**Complete

SCOPE:			RUDGET:	FLAC:			
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q4 2019	Q3 2021	Q1 2024	Q1 2024
SCHEDULE:							
2020 RESET							

333.21	20202
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,295,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
Fire Alarm	\$50,000
HVAC Improvements	\$1,221,000

#### **COMMENTS:**

#### School Choice Enhancements\*

Phase:100% Complete

6: Closeout

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	lement PH:3 Complete			
Planned	Q4 2017	Q1 2018	Q4:	2018	Q4 2018	
Actual	11/2017	02/2018	05/2	2018	05/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
		\$100,000				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING DECEMBER 31, 2020



#### **Miramar Elementary School**

6831 SW 26 STREET, MIRAMAR 33023

Location Num	0531
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$6,557,935
Total Facilities Budget	\$6,184,935

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 08/2018 - Voting completed 5/5/17: (75) 2 dent laptops and safety cones delivered 07/2017. (13) document cameras, stage curtains delivered 08/2017. Cafeteria sour system delivered and installed 12/2017. Picnic tables and cafeteria blinds delivered and installed 01/2018. Office furniture delivered 07/2018. Permit for the marquee issued 2/2/2018; Marquee installed 07/2018 and electrical tie-in completed 08/2018.

#### **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN	E COLVRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Preside Plan Drawling brelease to contract iver	Bid security Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
rimary Renovation				Pho	ase: <b>90%</b> Complete

2020 RESET	1: Planning	2: Hire A	VE-	3: Design	4: Hire Conf	ractor	5: Construction	6: Closeout	
SCHEDULE:	21 2016	2016		Q4 2016	Q2 2018	Q4 2	2018 Q4	2019 Q4 202	20
SCOPE:				BUDGET:	FLAG:				

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 11/07	(JJ-1)	\$2,286,935	COMMENTS:
Bldg Envelope Impr. (Roof andow, Ext W	all, b.	\$855,000	
HVAC Improvements		\$2,943,000	

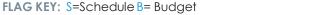
#### School Choice Enhagments\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2.	2018	Q2 2018
Actual	11/2015	05/2017	08/2	2018	08/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	nancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### Miramar High School

3601 SW 89 AVENUE, MIRAMAR 33025

Location Num	1751
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$12,674,000
Total Facilities Budget	\$11,528,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 12/7/18 - Additional parking spaces on order. Golf Cart delivered 03/2019. Additional security cameras, Scrubber Machine and protective mats for gym floor delivered 04/2019. Canopy fabric installed 05/2019. Auditorium painting and signage for the gym and stadium completed 7/2019. Additional parking spaces project was permitted 08/2019; construction began 11/2019; project completed 01/2020.

#### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 RESET SCHEDULE:

(Calendar Year)

Music Room Renovation

STEM Lab improvements

1: Planning

Q2 2017

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E

Q2 2017



Prepare Plan Drawings to release to contractor/vendor

Q1 2018

\$713,000

\$844,000



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction

Q3 2021



Final Inspection for Quality Assurance

Q3 2024

6: Closeout

Q3 2024

#### **Primary Renovation**

Phase: **5%**Complete

Q3 2020

SCOPE:	BUDGET:	FLAG:	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$966,000	COMMENTS:	
Conversion of Existing Space to Music and/or Art Lab(s)	\$302,000		
Electrical Improvements	\$792,000		
Fire Alarm	\$1,174,000		
Fire Sprinklers	\$45,000		
HVAC Improvements	\$5,301,000		
Media Center improvements	\$870.000		

3: Design









## Miramar High School

### **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/	E :	3: Design	4: Hire Co	ntractor 5: Consti	ruction 6: Close	eout
CHEDULE: Calendar Year)	Q3 2017	Q4 2017	Q4 2	2017	Q2 2018	Q2 2018	Q3 2018	Q3 201
COPE:			BUDO	GET: FLAC	G:			
eight Room Ren	novation		\$121,	,000	OMMENTS:			
eight Room Ren	novation		\$121,	,000 CC	OMMENTS:			
eight Room Ren	novation		\$121,	,000 C(	OMMENTS:		Phase: <b>100</b> %	6Complete
	1: Planning	2: Hire A/		3: Design	OMMENTS:  4: Hire Co	ntractor 5: Consti		<u> </u>

\$300,000

#### School Choice Enhancements\*

Track Resurfacing

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1	2020	Q1 2020
Actual	11/2017	12/2018	01/2	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

**COMMENTS:** 





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



QUARTER ENDING **DECEMBER 31, 2020** 



#### **Mirror Lake Elementary School**

1200 NW 72 AVENUE, PLANTATION 33313

Location Num	1841
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,128,400
Total Facilities Budget	\$3,933,400

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Restroom renovations are complete. Roofing renovations complete. HVAC scope of work is pending final inspections.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 2/13/17. Laptops and printers delivered 3/2017. Portable PA system, partial P.E. Equipment and classroom furniture delivered 07/2017. Music (Instruments, lighting, and audio visual) delivered 08/2017. Athletic equipment delivered 09/2017. Additional laptops (25) delivered 09/2018.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

	Pho	ase: <b>88%</b> Complete

2020 RESET	1: Flanning	Z: nire A	3: Desig	gn 4: nire	Contractor 5: Constru	CHOH	: Closeout
SCHEDULE:	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q4 2019	Q4 20	021 Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 0	7/23/19 (JJ-1)	\$2,113,400	COMMENTS	•		
Bldg Envelope Impr	(Roof, Window, E	xt Wall, etc.)	\$963,000				
Fire Sprinklers			\$225,000				
HVAC Improvement	S		\$357,000				
Media Center impro	vements		\$175,000				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2017	Q4	2017	Q4 2017
Actual	11/2016	02/2017	09/"	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		7-00,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING DECEMBER 31, 2020



### Monarch High School

5050 WILES ROAD, COCONUT CREEK 33073

Location Num	3541
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,994,000
Total Facilities Budget	\$2,780,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents in review.

School Choice Enhancements: COMPLETED 09/2020 - Ballot received 12/3/2019. Ballot in compliance with District guidelines; voting authorized. Voting completed 1/28/2020. Embroidery Machine delivered 04/2020. (300) folding tables, (3) table trolley carts, (300) folding chairs and (4) chair carts delivered 03/2020. (8) Picnic Tables delivered 05/2020. (5) Computer carts, (145) Student Laptops delivered 06/2020. Aiphone for the Single Point of Entry completed 09/2020. (2) Golf Carts on order.

#### **SMART** Facilities Update By Project

-0	
PLANNING	
Develop &	

Validate Project

Scope

HIRE DESIGN TEAM

**Design Team** 

Advertise and Hire

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor **Implements** Renovations **CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 50% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Desig	ın	4: Hire Co	ntractor	5: Construction	1	6: Closeout	
SCHEDULE:	Q3 2017 (	22 2018	Q2 2020	Q4	2021	Q1	2022	Q4	2024	Q1 2025
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		etc.)	\$1,799,000	COMMENTS:						
HVAC Improvement	S		\$425,000							

#### **HVAC Improvements Weight Room**

Phase: 100%Complete

2020 RESET	1: Planning		2: Hire A/E 3: Design		4: Hire Contracto		or 5: Construction		6: Closeout	
SCHEDULE:	Q4 2017	Q4 20	)17 Q4	2017	Q2	2018	Q2 2018	Q3	2018	Q3 2018
SCOPE:			BUD	GET:	FLAG:					
Weight Room Renov	ration		\$121	1,000	COM	MENTS:				









## **Monarch High School**

### **SMART** Facilities Update by Project Cont.

Track										Phas	se: <b>100%</b> (	Complete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Constru	ıction	6: Closed	out
SCHEDULE: (Calendar Year)	Q3 2017	Q3 :	2017	Q3	2017	Q4	2017	Q4	2017	Q1	2018	Q1 2018
SCOPE:				BUE	GET:	FLAG:						
Track Resurfacing			\$33	\$335,000		COMMENTS:						

#### School Choice Enhancements\*

Phase: 98% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete		
Planned	Q4 2018	Q1 2020		2020	Q3 2020	
Actual	11/2018	01/2020	09/2	2020	09/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
				ng process have been delivered ning how to spend the remaining ion of the SCEP funding.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31 2020



#### **Morrow Elementary School**

408 SW 76 TERRACE, NORTH LAUDERDALE 33068

Location Num	2691
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,228,583
Total Facilities Budget	\$2,017,583

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included. Only
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: Voting completed 12/2/16. Projector delivered 03/2017. Cafeteria sound system completed 06/2017. Laptops, broadcast room, Apple bundle and cafeteria tables delivered 08/2017. Coordinating quotes for interior paint, murals in the dining area, and additional playground equipment.

#### **SMART** Facilities Update By Project

PLANNING

Develop & Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team



DESIGN
Prepare Plan
Drawings to release

to contractor/vendor

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor

Implements

Renovations

Phase: 25%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

3: Design 1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2016 Q2 2017 Q3 2017 Q3 2018 Q1 2019 Q4 2020 Q3 2020 (Calendar Year) SCOPE: **BUDGET:** FLAG:

ADA Stage Lift	\$81,975
Electrical Improvements	\$322,000
Fire Sprinkler Protection and Fire Alarm	\$1,564,648
Funding to Program Reserve - Board Approved 12/04/18 (JJ-1)	(\$469,040)
HVAC Improvements	\$211,000
Media Center improvements	\$207,000

#### Fire Sprinkler and Electrical Improvements

Phase: 95%Complete

**COMMENTS:** 

2020 RESET	1: Planning	2: H	lire A/E	3: Design	<u> </u>	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:		I			- 1					
(Calendar Year)	Q3 2020	Q3 2020	Q3 :	2020	Q2 :	2021 Q3	2021	Q3 :	2022 (	24 2022

SCOPE:	BUDGET:	FLAG
Electrical Improvements	\$0	CO
Fire Sprinkler Protection and Fire Alarm	\$0	











## **Morrow Elementary School**

### **SMART** Facilities Update by Project Cont.

SCHOOL CHOIC	e Enhancements*		Phase: <b>78%</b> Com	plete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		TBD	TBE
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	<b>COMMENTS:</b>		
			and additional pla	es for interior paint and murals ir yground equipment. Planned d ter all items have been ordered	ates shown as TBD

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



#### **New Renaissance Middle School**

10701 MIRAMAR BOULEVARD, MIRAMAR 33027

Location Num	3911
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,046,000
Total Facilities Budget	\$3,654,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Voting authorized 3/14/2019. Voting results received on 4/29/2019. Aiphone at the main entrance and strike at the secondary door on order, replacing locks in certain areas completed 10/2019. Wall wraps delivered 12/2019.

PLANNING  Develop & Validate Project	HIRE DESIGN TEAM  Advertise and Hire  Design Team		DESIGN  Prepare Plan  Drawings to release	HIRE CONTRACTOR  Bid and Hire Contractor to Implement		CONSTRUCTION  Contractor Implements	CONSTRUCTION CLOSEON Final Inspection for Quality Assurance	
Scope	·		to contractor/vendor	Renov	rations	Renovations	•	
Primary Renova	ation		Phase: <b>45</b> %Co	omplete				
2020 RESET	1: Planning	2: Hire A/E	3: Design	<b>4</b> : H	lire Contractor	5: Construction	6: Closeout	
Calendar Year)	EDULE: 02 2017 02 2018		Q2 2020	Q3 2021 Q1		2022 (	)3 2024 Q4 202	
COPE:			BUDGET:	FLAG:				
Bldg Envelope Impr	dg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$3,276,000	COMMEN	TS:			
HVAC Improvement	ts		\$278,000					
chool Choice	Enhancements*							
			Phase: <b>20%</b> Co	omplete		_		
CHEDULE:	PH:1 Planning/Design		PH:2 Imp	lement		PH:3 Complete		
lanned	Q4 2018		Q2 2019		Ţ	BD	TBE	
Actual	11/2018		05/2019					
COPE:			BUDGET:	FLAG:				
School Choice Enhancement			\$100,000	COMMEN	TC.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





Planned dates shown as TBD will be provided after all items have

been ordered and funds allocated.



QUARTER ENDING DECEMBER 31, 2020



#### **New River Middle School**

3100 RIVERLAND ROAD, FORT LAUDERDALE 33312

Location Num	0881
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,836,600
Total Facilities Budget	\$4,424,600

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Shop drawings and submittals are being prepared.

School Choice Enhancements: COMPLETED 01/2019 - Voting occurred prior to June 2015 under OFC. Projectors for the auditorium delivered and installed 06/2016. Digital video board delivered 02/2017, complete 08/2017. Camcorder delivered 10/2017. Digital marquee installed and operational 11/2017. Outdoor classroom has been canceled. (100) Laptops and (3) Earthwalk carts have been ordered instead. Digital Marquee installed and functional 01/2018. (51) Laptops, (51) Cart Wiring, (2) EarthWalk Carts, and (6) Desktops delivered 10/2018. (2) External Hard drive delivered 01/2019.

#### **SMART** Facilities Update By Project













Develop & Validate Project Scope

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **6%**Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construc	tion	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2	2016		2017	Q3	Q3 2019 Q2		22 2020		2022	Q3 2022
SCOPE:				BUE	OGET:	FLAG:						
Additional Funding	a - Board Approved 2/19	/20 (JJ- <sup>-</sup>	1)	\$2.08	2.600	COM	MFNTS:					

Additional Funding - Board Approved 2/19/20 (JJ-1)	\$2,082,600
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,105,000
HVAC Improvements	\$1,137,000

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2	2018	Q2 2018
Actual	11/2015	11/2015	01/:	2019	01/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget





QUARTER ENDING **DECEMBER 31, 2020** 



#### **Nob Hill Elementary School**

2100 NW 104 AVENUE, SUNRISE 33322

Location Num	2671
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,404,612
Total Facilities Budget	\$1,959,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during the Project Charter Meeting on 1/15/2019. Ballot developed 05/2019; revised 09/2020. Approved for voting. Voting results received 11/2020 - results low, requested additional information for evaluation. Results approved by the Director of Construction. Murals on order. Coordinating proposals.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

2020 RESET

1: Planning

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

\$198,000

3: Design



Bid and Hire Contractor to Implement Renovations

**Hire Contractor** 



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Media Center improvements

Phase: 10%Complete

(Calendar Year) Q3 2017	Q4 2017	Q2 2018	Q4 2019	Q3 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$559,000	COMMENTS:			
Electrical Improvements		\$434,000				
Fire Alarm		\$294,000				
Fire Sprinklers		\$10,000				
HVAC Improvements		\$364,000				









## **Nob Hill Elementary School**

### **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete		
Planned	Q4 2018	Q4 2020	TE	T BD TBD		
Actual	11/2018	12/2020				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			Planned dates shown as TE been ordered and funds a	BD will be provided after all items have llocated.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Norcrest Elementary School**

3951 NE 16 AVENUE, POMPANO BEACH 33064

Location Num	0561
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,767,500
Total Facilities Budget	\$3,282,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC renovations are nearing completion. Roof demolition has been completed with light weight insulated concrete installation continues on all required buildings. The media center final inspection has been requested.

School Choice Enhancements: COMPLETED 05/2017 - Document Cameras and 275 student laptops delivered 9/2016. PIP rubber surfacing replacement completed 12/2016. Two-way radios delivered 05/2017.

#### **SMART** Facilities Update By Project



# HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR



CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Phase: 65%Complete

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Desig	n	4: Hire Co	ontractor	5: Construction		6: Closeout	
	Q2 2017	Q2 2	1 201 <i>7</i>	Q4	2017	Q2	2019	Q2	2020	Q3	2021	Q4 2021
SCOPE:				BUD	OGET:	FLAG:						

SCOPE:	BUDGET:
Additional Funding - Board Approved 01/14/20 (JJ-1)	\$1,072,500
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$496,000
HVAC Improvements	\$1,320,000
Media Center improvements	\$294,000

#### **COMMENTS:**

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q2 2017	Q2 2017
Actual	11/2015	11/2015	05/2017	05/2017
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget







QUARTER ENDING **DECEMBER 31, 2020** 



### North Andrews Gardens Elementary School

345 NE 56 STREET, OAKLAND PARK 33334

Location Num	0521
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,747,000
Total Facilities Budget	\$2,378,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 04/27/2019. Voting completed 5/23/2019 - Install Aiphone in F101A and Submaster in F102C installed 10/2019. (1) golf cart delivered 08/2019. (5) Elmo Document Cameras delivered 09/2019. (1) ID machine delivered 10/2019. Golf Cart, (175) 100e laptops, (6) ThinkPads, (2) Think Stations, and (7) Earthwalk carts delivered 01/2020. Aiphone Submaster completed 08/2020. (80) Trash receptacles, (1) Projector, and (58) Mesh Back Office Chairs on order.

#### **SMART** Facilities Update By Project

	6	
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DI	A NII	MING

PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contra	ctor	5: Construction		6: Closeout	
SCHEDULE:	Q2 2017 Q3	2017	Q1 2018	Q2 2021	Q3	2022	Q4	2024	Q4 2024
SCOPE:			BUDGET:	FLAG:					
Bldg Envelope Impr	. (Roof, Window, Ext Wall, et	tc.) \$1	,263,000	COMMENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,263,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$997,000

#### School Choice Enhancements\*

Phase: 85% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 In	plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	1	BD	TBC	
Actual	11/2018	05/2019				
SCOPE:		BUDGET:	FLAG:			
School Choice E	nhancement	\$100,000	COMMENTS:			
			Planned dates shown as T been ordered and funds of	BD will be provided after all item allocated.	ns have	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed











QUARTER ENDING DECEMBER 31, 2020



### North Fork Elementary School

101 NW 15 AVENUE, FORT LAUDERDALE 33311

Location Num	1191
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,388,000
Total Facilities Budget	\$2,033,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Voting completed 4/18/18 - Security Aiphone and strike installation for the Single Point of Entry completed 07/2018. Marquee is in the permitting process. (2) Printers delivered 09/2018. Murals and office furniture delivered 10/2018. Front desk lettering, (30) Lenovo computers, TV monitors for security cameras on order. (36) chairs, and (33) rugs for reading areas delivered 02/2019. Teachers desktops and student laptops delivered 04/2019. Marquee permitted 10/25/2019; pre-construction meeting scheduled. Security Monitor for school camera delivered 04/2019; installed 08/2019. Marquee permitted 10/2019; Preconstruction meeting scheduled for 12/2019; underground electrical completed 11/2019. Sign installed and functional 05/2020. Conference Room Furniture on order.

#### **SMART** Facilities Update By Project



Validate Project

Scope





Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	1: Planning 2: Hire A/E		/E 3: Design		n	4: Hire Contractor 5:		5: Construction		6: Closeout		
SCHEDULE: (Calendar Year)	Q1 2017	Q1 2017 Q2 2017		Q2	2017	Q1	2019	Q4	2021	Q3	2023	Q4 2023
SCOPE:				BUI	DGET:	FLAG:						
Plda Envolono Im	nr (Roof Window E	vt Wall ato	1	\$94	2 000	COM	AFNITC.					

SCOI L.	BODGET.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$942,000
Fire Sprinklers	\$324,000
HVAC Improvements	\$647,000

COMMENTS:

**RTU Replacement** 

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	 	 N/A   1	N/A	N/A	N/A	N/A

SCOPE: **BUDGET:** FLAG:

**COMMENTS:** 



HVAC Improvements - RTU Replacement



\$20.000





## **North Fork Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: 88	3%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2018		Q2 2019	Q2 2019
Actual	11/2015	04/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS: Marquee initio	ally caused delays but it is now co	mplete.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









# North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

7500 KIMBERLY BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2231
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,933,350
Total Facilities Budget	\$2,629,350

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

2: Hire A/E

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting results received 12/9/16. Student laptops delivered 3/2017. Partial work for murals completed 05/2017, remaining work is pending the SMART/GOB renovation completion in the Media Center. TV screens for the front office delivered 08/2018. Marquee Permitted 02/7/18 - marquee completed 10/2018- Art work is being finalized. Aiphone and EDS completed 10/2018.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

**2020 RESET** 

HIRE DESIGN TEAM

1: Planning

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor
Implements

Renovations

5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

6: Closeout

**Primary Renovation** 

Phase: 95%Complete

SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q1 2021	Q3 2021	Q4 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundir	ng - Board Approved	d 01/14/20 (JJ-4)	\$1,093,350	COMMENTS:			
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)	\$78,000				
Fire Alarm			\$294,000				
Fire Sprinklers			\$795,000				
HVAC Improvem	ents		\$120,000				
Media Center imp	provements		\$149,000				







# North Lauderdale Pre K - 8 (f.k.a. North Lauderdale Elementary)

**SMART** Facilities Update by Project Cont.

			Phase: 67% Comp	olete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2016		Q2 2018	Q2 2018
Actual	11/2015	12/2016			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Art work is being	finalized.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### North Side Elementary School

120 NE 11 STREET, FORT LAUDERDALE 33304

Location Num	0041
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,725,430
Total Facilities Budget	\$3,565,430

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC renovations are nearing completion. Roofing submittals continue to require revisions.

School Choice Enhancements: COMPLETED 12/22/17 - Voting completed 6/5/17. Printers delivered 6/2017. (100) student laptops, Recordex (3), window blinds, main office furniture, two-way radios and partial office furniture delivered 08/2017. Additional window blinds and murals delivered 10/2017. Murals completed 12/2017.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

Phase: 80% Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E		3: Desig	3: Design 4		ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4:	2016	Q2	2017	Q4	2018	Q2	2019	Q3	2022	Q4 2022
SCOPE:				BUE	OGET:	FLAG:						
Additional Funding - Board Approved 4/9/19 (.I.I-4)			)	\$1.76	9.430	COM	MENITS.					

Additional Funding - Board Approved 4/9/19 (JJ-4)	\$1,769,430
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$948,000
HVAC Improvements	\$748,000

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q3:	2017	Q3 2017
Actual	12/2016	06/2017	12/2	2017	12/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Northeast High School**

700 NE 56 STREET, OAKLAND PARK 33334

Location Num	1241
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$43,818,402
Total Facilities Budget	\$42,654,402

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Gym work is in progress. Roofing work is about to start.

Primary Renovation - Phase 2 - New Addition: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/3/16. Outdoor trash receptacles, science equipment and golf carts delivered 10/2016. Scoring tables, volley ball and football scoreboard delivered 02/2017. Marquee installed 03/2017 and Certificate of Completion received 06/2017. Two (2) Gym scoreboards permitted and installed 08/2017. Football Scoreboard installed 04/2018. Two (2) electric strikes, and standalone door alarms delivered and installed 08/2018. Window wraps delivered 11/2018.

#### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 7%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: F	Hire A/E	3: Design		4: Hire Contractor		Construction	6: Closeout	
	Q3 2015	Q2 2016	Q42	2016	Q	3 2019	Q3 202	20 Q1	2023	Q2 2023
SCOPE:			BUD	GET:	FLAG:					
ADA renovations related to educational adequacy		\$284	,000	COM	MENTS:					
Additional Fundin	g - Board Approved	d 04/21/20 (JJ-5)	\$10,706	5,440						

Additional Funding - Board Approved 04/21/20 (JJ-5)	\$10,706,440
Electrical Improvements	\$368,000
Fire Alarm	\$1,007,000
Fire Sprinklers	\$1,421,000
HVAC Improvements	\$4,588,000
Re-Roofing.	\$3,408,000
Safety / Security Upgrade	\$83,000
STEM Lab improvements	\$2,727,000







## **Northeast High School**

### **SMART** Facilities Update by Project Cont.

				se: 97%Complete				
2020 RESET	1: Planning	2: Hire A	E 3: Design	4: Hire Contra	ctor 5: Constru	uction 6: Close	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2018	Q3 2018	Q1 2019	Q2 2021	Q3 2021	Q4 2023	Q1 202	
SCOPE: New Addition and	Renovation to Bldg.	12	<b>BUDGET:</b> \$17,840,962	FLAG:  COMMENTS:				
Weight Room			Pho	se: 100%Complete				
2020 RESET	1: Planning	2: Hire A	E 3: Design	4: Hire Contra	ctor 5: Constru	uction 6: Close	eout	
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q1 2021	Q1 2021	Q2 2021	Q2 202	
SCOPE:			BUDGET:	FLAG:				
Weight Room Ren	novation		\$121,000	COMMENTS:				
Sahaal Chaia	e Enhancement	S*						
school Choice				Phase: <b>94%</b> C	Complete			
SCHOOL CHOIC					<u> </u>			

SCHEDULE.	Titt Tidilling/Design	THE IMP	ici ii ci ii	This complete		
Planned	Q1 2015	Q2 2016	4	TBD	TBD	
Actual	11/2015	05/2016				
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
				ne school community have be		

allocated.

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





balance until his GOB projects are complete. Planned dates shown as TBD will be provided after all items have been ordered and funds



QUARTER ENDING DECEMBER 31, 2020



## Nova Blanche Forman Elementary School

3521 SW DAVIE ROAD, DAVIE 33314

Location Num	1282
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,180,000
Total Facilities Budget	\$1,848,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 07/2020 - Kick-off meeting held 2/21/2019. Voting authorized 9/17/2019. Revised ballot was approved and voted 10/25/2019. Voting results received 11/2019 - (15) Classroom rugs delivered 02/2020. (140) Lenovo 100e, (1) Lenovo ThinkPad Yoga L390, (2) EarthWalk Cart, (60) Cable Management, (1) HDMI to VGA Adapter, (1) USB 3.0 Ethernet adapter, (1) Lenovo ThinkPad Case delivered 03/2020. (17) Kidney tables delivered 02/2020. (10) Projectors, (5) Document Cameras delivered 01/2020. Logo Mats delivered 05/2020. Media Center Furniture, Lobby and Conference Room Furniture ((3) Safco literature organizers and (3) wall-mounting plates, (60) Aluminum stack chairs) delivered 05/2020. Carpet extractor delivered 06/2020. (1) Single pedestal teacher desk, (2) Leather task chairs on order.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

5%Complete Phase:

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	ractor	5: Construction	6: Closeout	
SCHEDULE:	Q3 2017 Q1 :	l 2018 Q3	2018	Q3 2020	Q2	2021 Q2	2 2023	Q3 2023
SCOPE:		ви	DGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		:.) \$67	78,000	<b>COMMENTS:</b>				
HVAC Improvements	3	\$1.07	70.000					

#### School Choice Enhancements\*

					,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q4 2018	Q4 2019	Q3 :	2020	Q3 2020
Actual	11/2018	11/2019	07/2	2020	07/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by the installed. School is determine from the contingency portion.	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 98% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



# Nova Dwight D. Eisenhower Elementary School

6501 SW 39 STREET, DAVIE 33314

Location Num	1271
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,275,000
Total Facilities Budget	\$1,131,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 12/12/2019. Voting completed 02/2020. Window Wraps delivered 03/2020. (75) Laptops 300e, (3) Earthcarts, (45) Cable Management delivered 05/2020. Washer and Dryer install funded. (50) Lenovo 300e - 2nd Gen, (2) Earthwalk carts, (50) Cable management on order. 3D Printer delivered 08/2020. Aiphone, Submaster and Strike, Nova News Basic (Morning Show Equipment) installed 12/2020.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope

OOOO BECET



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



# DESIGN Prepare Plan

Prepare Plan
Drawings to release
to contractor/vendor

## 4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

## **5**

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

#### Phase: 97%Complete

SCHEDULE:	Q1 2018	Q3 2018	Q2 2021	Q2 2023	Q3 2025	Q4 2025	
(Calendar Year) Q3 2017	Q1 2010	Q3 2010	Q2 2021	QZ 2020	Q3 2023	Q+ 2023	
SCOPE:		BUDGET:	FLAG:				
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$99,000	COMMENTS:				
Electrical Improvements		\$347,000					
Fire Alarm		\$294,000					
Media Center improvements		\$291,000					

#### School Choice Enhancements\*

1: Planning

#### Phase: 44% Complete

		11103	e. 44/6 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020	TB	D	TBD
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBI been ordered and funds all	D will be provided after all items ocated.	have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Nova High School**

3600 COLLEGE AVENUE, DAVIE 33314

Location Num	1281
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$32,939,745
Total Facilities Budget	\$31,777,745

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Building 6 HVAC and roofing is complete. Building 15 has experienced unforeseen conditions and is pending door renovations to meet current code prior to occupancy. Change orders for door replacements are pending. Building 17 electrical work is in progress.. Building 37 has received occupancy.

School Choice Enhancements: COMPLETED 04/2017. Voting completed 9/9/16. Laptops carts, student laptops, other technology items, printers, active slates, turf for the field enhancement delivered. Scoreboards installed 10/2016. Active Hubs were delivered 04/2017.

## **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

2020 DESET



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$543,000

\$713,000

\$570,000

\$1,689,000

3: Design



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Media Center improvements

Music Room Renovation

Safety / Security Upgrade

STEM Lab improvements

1: Planning

Phase: **71%**Complete

4: Hire Contractor 5: Construction

ZUZU KESEI					_	
SCHEDULE:	ļ		I	ļ		
(Calendar Year) Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q2 2019	Q4 2022	Q4 2022
COORE		NUDCET	FLAC			
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	l 02/5/19 (JJ-3)	\$11,993,745	COMMENTS:			
Art Room Renovation and Equipment	t	\$110,000				
Bldg Envelope Impr. (Roof, Window,	Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$3,54					
Electrical Improvements		\$2,642,000				
Fire Alarm		\$1,259,000				
HVAC Improvements \$8,493,000						









## **Nova High School**

## **SMART** Facilities Update by Project Cont.

										Phase	e: <b>100%</b> Cor	mplete
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construc	tion:	6: Closeout	7
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2	2017	Q2	2017	Q2	2 2017	Q3	2017	Q3	2017	Q1 2018
SCOPE:				BUE	GET:	FLAG:						
Weight Room Rei	novation			\$12	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q2.	2017	Q2 2017
Actual	01/2016	09/2016	04/2	2017	04/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Nova Middle School**

3602 COLLEGE AVENUE, DAVIE 33314

Location Num	1311
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$7,353,031
Total Facilities Budget	\$6,940,031

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2017 - Voting completed and results received 5/2017. (38) Teachers' chairs delivered and installed 07/2017. Laptops, desktops, think pads delivered 08/2017. Broadcasting system delivered 09/2017.

<b>SMART</b>	Facilities	Update	By Project			
PLANNING Develop & Validate Project	Adv	DESIGN TEAM rertise and Hire resign Team	DESIGN Prepare Plan Drawings to release	HIRE CONTRACTO Bid and Hire Contract to Implement		Final Inspection for
Scope  Primary Renov	ration		to contractor/vendor	Renovations ase: <b>5%</b> Complete	Renovations	;
2020 RESET	1: Planning	2: Hir		4: Hire Con		ion 6: Closeout
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q1 2021	Q3 2022	Q1 2025 Q2 2025
SCOPE:			BUDGET:	FLAG:		

SCOPE:	BUDGET:
Additional Funding - Board Approved 04/14/20 (10)	\$4,037,300
Art Room Renovation and Equipment	\$85,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,487,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$284,000
HVAC Improvements	\$746,000

### **Fire Sprinklers**

		riuse. <b>U</b> %Complete										
2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Contracto	r	5: Construction		6: Closeout	
	Q2 2016	Q3 2	2016	Q1	2017	Q1	2019	Q2	2019	Q4	2022	Q4 2022
SCOPE:				BUD	GET:	FLAG:						

Phase: 0% Complete

SCOPE:	BUDGET:	FLAG:
Nova MS - Fire Sprinklers	\$903,000	COMMENTS:
Reallocated Funding from MS to HS - Board Approved 02/05/19 (JJ-3)	(\$702,269)	







## **Nova Middle School**

## **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2016	Q4 2016	(	Q3 2017	Q3 2017
Actual	12/2016	05/2017	(	09/2017	09/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Oakland Park Elementary School**

936 NE 33 STREET, OAKLAND PARK 33334

Location Num	0031
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$6,180,330
Total Facilities Budget	\$5,862,330

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and mobilization in progress. Roofing sub-contractor is being replaced due to lack of progress with submittals. Electrical work is in progress.

School Choice Enhancements: Voting completed 5/23/17. Playground upgrades; replacing the sand with PIP rubber, and Murals completed 11/2017. HVAC scope is scheduled for the Media Center next year (2020). The Carpet replacement for the Media Center will be coordinated with that work.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/vendor

\$50.000

\$1,191,000



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

**2020 RESET** 

Fire Alarm

**HVAC Improvements** 

Phase: 3%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Con

SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2 2019	Q1 2020	Q1 2023	Q1 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approve	d 12/10/19 (JJ-3)	\$2,701,330	COMMENTS:			
Bldg Envelope Imp	r. (Roof, Window	, Ext Wall, etc.)	\$975,000				
Electrical Improven	nents		\$845,000				







## Oakland Park Elementary School

## **SMART** Facilities Update by Project Cont.

School Choic	e Enhancements*		Phase: <b>90%</b>	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017		TBD	TBC
Actual	12/2016	05/2017			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
·			the Media Center	on of the Primary Scope of HV. . Planned dates shown as TBD e been ordered and funds allo	will be provided

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## Oakridge Elementary School

1507 N 28 AVENUE, HOLLYWOOD 33020

Location Num	0461
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,471,860
Total Facilities Budget	\$5,179,860

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC work is nearing completion. Roofing has been resubmitted to the Building Department for approvals.

School Choice Enhancements: COMPLETED 08/2017. Voting completed 6/10/16. Marquee letters, classroom carpets, vacuums, wax machine, printers, testing kits delivered 09/2016. iPad tablets delivered 10/2016. Recordex received 08/2017.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope **-2** 

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

Phase: 40%Complete



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor	1	5: Construction		6: Closeout	
SCHEDULE:	Q1 2016	Q2 2	2016 Q4	2016 G	24 :	2018	Q1	2019	Q1	2023	Q2 2023

SCOPE:	BUDGET:
Additional Funding - Board Approved 02/20/19 (JJ-1)	\$1,473,860
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,214,000
Fire Alarm	\$252,000
HVAC Improvements	\$1,026,000
Improvements to or Replacement of building 2	\$946,000
Media Center improvements	\$168,000

## FLAG:

**COMMENTS:** 

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q3:	2017	Q3 2017
Actual	11/2015	06/2016	08/2	2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
					Ì

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



### Olsen Middle School

330 SE 11 TERRACE, DANIA 33004

Location Num	0471
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,578,315
Total Facilities Budget	\$11,154,315

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 2/23/2018. (38) Laptops, (6) Computer Carts (16) Printers (200)student desks delivered 11/2018. (144) Chairs received 04/2019.

## **SMART** Facilities Update By Project

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

rimary keno	valion						Phase:	<b>1%</b> Cor	mplete			
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017 G		   2017 Q4		2017	Q2	2 2019 G		24 2020		2023	Q4 2023
SCOPE:				BUI	OGET:	FLAG:						
Additional Funding	g - Board Approved 8	/19/20 (JJ-7	7)	\$3,98	1,315	COM	MENTS:					
Bldg Envelope Im	pr. (Roof, Window, E	xt Wall, etc.	)	\$3,12	9,000							

Additional Funding - Board Approved 8/19/20 (JJ-7)	\$3,981,315	COMMENTS:	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,129,000		
Electrical Improvements	\$268,000		
Fire Sprinklers	\$19,000		
HVAC Improvements	\$3,248,000		
Media Center improvements	\$203,000		
Safety / Security Ungrade	\$206,000		







## **Olsen Middle School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Pha	se: 99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	(	Q1 2020	Q1 2020
Actual	12/2016	02/2018		03/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vinstalled. School is dete	<u> </u>	e remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Orange Brook Elementary School**

715 S 46 AVENUE, HOLLYWOOD 33021

Location Num	0711
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$382,000
Total Facilities Budget	\$100,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: NO PRIMARY RENCVATION

School Choice Enhancements: COMPLETE 09/2018 - Voting completed 9/22/16. Laptops, carts curvered in 016; furralize, printers, Epson air filters, and portable PA delivered and installed 03/2017. Marquee completed 06/2014 HDMI, Wireles Keyl ards, DVD Burner, Headphones, iPad covers and printers delivered 09/2018.

## **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CO. ACTOR

Bid and Hire surfactor to Impleme Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH.2 Impleme	nt PH:3 Complete	
Planned	Q1 2015	C 8 2c	Q2 2018	Q2 2018
Actual	11/2015	05 7016	09/2018	09/2018
SCOPE:		YA YET: F	LAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase do ign process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Oriole Elementary School**

3081 NW 39 STREET, LAUDERDALE LAKES 33309

Location Num	1831
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,568,000
Total Facilities Budget	\$3,276,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 6/1/18 - Voting results received 6/13/18 - (36) Classroom rugs, student tables and chairs, (20) Two-way radios, (16) Projectors, Outdoor mats, (71) Teachers Chairs delivered 11/2018. Cafeteria Sound System, (48) Cone Safety, (8) Vests, (2) Storage Carts, (10) Reflective parking lot post, (9) Signs delivered 01/2019. Murals completed 08/2019.

## **SMART** Facilities Update By Project

•		,	•	•	•	•
PLANNING	HIRE DESIGN	TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	/alidate Project Design Team		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renova	tion		Phase	: <b>5</b> %Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
LULU KLULI					T	

SCHEDULE:	•	· ·	,	'	· ·	,	
(Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q4 2020	Q2 2021	Q1 2024	Q2 2024
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms			\$745,000	COMMENTS:			
Bldg Envelope In	npr. (Roof, Window,	Ext Wall, etc.)	\$813,000				
Fire Alarm			\$293,000				
Fire Sprinklers			\$11,000				
HVAC Improvem	ents		\$1,059,000				
Media Center im	provements		\$255,000				





from the contingency portion of the SCEP funding.



## **Oriole Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	95% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1	2020	Q1 2020
Actual	11/2015	06/2018	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by vot installed. School is determined.	• .	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



## **Palm Cove Elementary School**

11601 WASHINGTON STREET, PEMBROKE PINES 33025

Location Num	3311
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,968,659
Total Facilities Budget	\$3,630,659

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: Voting authorized 04/04/2019. Voting completed 05/06/2019. Aiphone (including strike) at the Single Point of Entry installation scheduled for the week of 10/14/2019. Projector delivered 12/2019. Murals completed 09/2019. Cafeteria sound system completed 01/2020.

## **SMART** Facilities Update By Project

**PLANNING** Develop &

Validate Project

Scope

Advertise and Hire

Design Team

**HIRE DESIGN TEAM DESIGN** 

> Prepare Plan Drawings to release to contractor/vendor

HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Contractor Implements Renovations **CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

					Phas	e: 100%Complete
1: Plann	ina	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout

ZUZU KESEI							
SCHEDULE:	l l			l	I		
(Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q2 2018	Q3 2018	Q4 2019	Q4 2019

FLAG:

SCOPE:	BUDGET:
Additional Funding - Board Approved 09/05/18 (JJ-1)	\$1,318,659
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,572,000
HVAC Improvements	\$640,000

**COMMENTS:** 

#### School Choice Enhancements\*

### Phase: 51% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Imp	lement	F	PH:3 Complete	
Planned	Q4 2016	Q2 2	2019		TBD	)	TBD
Actual	12/2016	05/2	.019				
SCOPE:		BUD	GET:	FLAG:			
School Choice En	hancement	\$10	0,000	<b>COMMENTS:</b>			
			Planned dates sh been ordered ar		will be provided after all ocated.	items have	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



## **Palmview Elementary School**

2601 NE 1 AVENUE, POMPANO BEACH 33064

Location Num	1131
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,379,000
Total Facilities Budget	\$4,052,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group, Kick-off meeting is being scheduled.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



### **DESIGN** epare Plan

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



### CONSTRUCTION

Contractor Implements Renovations



### CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 96%Complete

2020 RESET	1: Planning	2:	Hire A/E	3: Design	4	I: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	7 Q2 2	2018	Q2 2	021 Q4	2022 Q	3 2025	Q4 2025
SCOPE:			BUD	GET:	FLAG:				
Bldg Envelope Im	pr. (Roof, Window, Ex	xt Wall, etc.)	\$914	,000	COMM	NENTS:			
Fire Sprinklers			\$540	,000					
HVAC Improvement	ents		\$2,201	,000					
Media Center imp	rovements		\$297	,000					

#### School Choice Enhancements\*

Phase: 10% Complete

SCHEDULE:	PH:1. Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018 T	T BD TB	D TBD
Actual	11/2018		

SCOPE: BUDGET: FLAG:

### COMMENTS:

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



School Choice Enhancement

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.



\$100,000





QUARTER ENDING **DECEMBER 31, 2020** 



## **Panther Run Elementary School**

801 NW 172 AVENUE, PEMBROKE PINES 33029

Location Num	3571
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,017,970
Total Facilities Budget	\$3,662,970

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared. Roofing permit has been received.

School Choice Enhancements: Voting completed 04/09/2019. Two-way radios delivered 05/2019. Aiphone is permitted, installation complete 09/2019. (1) 32 inch TV delivered 12/2019. (2) ActivePanel Promethean Boards delivered 01/2020. Additional ActivePanel Promethean Board delivered 04/2020. Marquee in design. (55) Lenovo 300e laptops, (7) Lenovo MA20z desktop, (10) Lenovo ThinkPad Yoga L390 laptops, (1) Recordex, (1) TV wall mount on order.

## **SMART** Facilities Update By Project

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PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Constr	uction	6: Closeout	
SCHEDULE:	Q2 2017 Q3	2017 Q1	2018	Q1 :	2019 G	3 2020	Q3	2022	Q3 2022
SCOPE:		BU	DGET:	FLAG:					
Additional Funding -	Board Approved 06/23/20 (J	JJ-1) \$2,12	28,970	COM	MENTS:				

Additional Funding - Board Approved 06/23/20 (JJ-1)	\$2,128,970
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,237,000
HVAC Improvements	\$197,000

#### School Choice Enhancements\*

Phase: **58%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	-	TBD	TBD
Actual	11/2018	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				own as TBD will be provided at d funds allocated.	fter all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed









QUARTER ENDING **DECEMBER 31, 2020** 



## **Park Lakes Elementary School**

3925 NORTH STATE ROAD 7, LAUDERDALE LAKES 33319

Location Num	3761
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,316,000
Total Facilities Budget	\$874,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Flooring installation in the art room has been completed. Pending final inspections for Art and Music rooms.. Roofing submittals are being revised and resubmitted.

School Choice Enhancements: COMPLETED 05/2020 - Voting completed 6/9/16. Marquee completed 05/2018. New K-2 and 3-5 plaground structures completed 04/2019. Marquee completed 05/2018. New K-2 and 3-5 playground structures completed 04/2019. Marquee completed 05/2018. (6) Outdoor benches delivered and installed 05/2020.

## **SMART** Facilities Update By Project



Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for

STRUCTION CLO

Quality Assurance

### Primary Renovation

Phase: **35**%Complete

2020 RESET	i: Flanning	2: HITE A/E	3: Design		4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE:	Q2 2017			Q2	2 2019	Q3 2020	Q3 2	2022	Q4 2022
SCOPE:		BU	DGET:	FLAG:					
Art Room Renovation	Art Room Renovation and Equipment			COM	MENTS:				
Bldg Envelope Impr	r. (Roof, Window, Ext Wall, et	, Window, Ext Wall, etc.) \$131,000							
Conversion of Exist	ting Space to Music and/or Art	Lab(s) \$33	39,000						
Fire Sprinklers		\$10	03,000						
Music Room Renov	vation	\$13	36,000						

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE: PH:1 Planning/Design		PH:2 Im	plement	PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q2	2020	Q2 2020	
Actual	11/2015	06/2016	05/2	2020	05/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



## Park Ridge Elementary School

5200 NE 9 AVENUE, DEERFIELD BEACH 33064

Location Num	1951
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,963,309
Total Facilities Budget	\$3,602,309

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot received and in compliance with District Guidelines; voting authorized 11/21/2019. Voting results received 1/2020. Window Wraps completed 07/2020. (18) Recordex Simplicity Doc Cameras delivered 08/2020. (35) Lenovo 300e, (10) ThinkPad L390 i5, (2) ThinkCentre M920z, (1) ThinkCentre M720q, (4) EarthWalk Carts, (100) Cable Management, (8) Mini HDMI to VGA, (8) HDMI to VGA Adapter, (10) UltraSlim USB DVD Burner, (18) Promethean Boards, (18) Promethean Board Stands delivered 09/2020. Aiphone at the main entrance, and (2) submasters in the front office installed 11/2020.

## **SMART** Facilities Update By Project



Scope



Advertise and Hire

Design Team



**DESIGN** Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR Bid and Hire Contractor

to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 25% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Conf	tractor 5: Constru	ction 6: Closed	out
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2021	Q3 2023	Q4 2023

SCOPE: Additional Funding - Board Approved 10/20/20 (JJ-3)	<b>BUDGET:</b> \$1,318,309	FLAG: COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) Fire Alarm	\$746,000 \$294,000	
HVAC Improvements	\$798,000	
Media Center improvements	\$268,000	

#### **RTU Replacement**

Phase: 100%Complete 6: Closeout 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction **2020 RESET SCHEDULE:** N/A (Calendar Year) N/A N/A N/A N/A N/A N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - RTU Replacement	\$78,000	COMMENTS:



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







## Park Ridge Elementary School

## **SMART** Facilities Update by Project Cont.

			Phase: 90	<b>0%</b> Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBE
Actual	11/2018	01/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	<b>COMMENTS:</b>		
				shown as TBD will be provided after and funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Park Springs Elementary School**

5800 NW 66 TERRACE, CORAL SPRINGS 33067

Location Num	3171
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,601,000
Total Facilities Budget	\$5,121,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 07/2020 - Voting completed 4/19/2019 - Playground upgrades for K-2 are on order. Floor scrubber delivered 06/2019. Mural complete 7/2019. (100) laptop computers delivered 08/2019. Playground upgrades preconstruction meeting held 11/20/2019; K-2 playground completed 01/2020. Desks, file cabinets delivered 04/2020. Office furniture delivered 07/2020.

## **SMART** Facilities Update By Project



.

Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire C	ontractor	5: Constru	ction	6: Closeout	
	Q3 2017	Q3 2	1 201 <i>7</i>	Q2	2018	Q2	2 2021	Q4	2022	Q3	2025	Q4 2025
SCOPE.				DUE	OCET.	FLAC:						

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,242,000	COMMENTS:
Conversion of Existing Space to Music and/or Art Lab(s)	\$169,000	
Fire Sprinklers and Fire Alarm	\$1,034,000	
HVAC Improvements	\$2,440,000	
Music Room Renovation	\$136,000	





from the contingency portion of the SCEP funding.



## **Park Springs Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q3	3 2020	Q3 2020
Actual	11/2018	04/2019	07,	/2020	07/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by the installed. School is determ	<b>.</b>	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Park Trails Elementary School**

10700 TRAILS END, PARKLAND 33076

Location Num	3781
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$5,309,557
Total Facilities Budget	\$3,684,690

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Ballot results reviewed and is in compliance. Results received 02/2020. P-number requested. Coordinating proposals.

## **SMART** Facilities Update By Project













PLANNING

Develop &

Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire

Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

**COMMENTS:** 

Contractor Implements Renovations

Final Inspection for Quality Assurance

### **Primary Renovation**

Phase: 1%Complete

2020 RESET	1: Planning		2: Hire A/E 3:		3: Design 4: H		4: Hire Contractor		5:	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2	l 201 <i>7</i>	Q2	2018	Q2	2019	G	24 202	20 (	Q1 2	2023	Q2 2023
SCORE:				DIII	DC ET:	ELAC:							

BUDGET:	
\$1,270,690	
\$65,000	
\$1,114,000	
\$339,000	
\$503,000	
\$157,000	
\$136,000	
	\$1,270,690 \$65,000 \$1,114,000 \$339,000 \$503,000 \$157,000





## **Park Trails Elementary School**

## **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH: 2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q1 2020		TBD	TBC
Actual	11/2018	02/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			Planned dates shown a been ordered and fund	s TBD will be provided after all is allocated.	items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Parkside Elementary School**

10257 NW 29 STREET, CORAL SPRINGS 33065

Location Num	3631				
Board District	4				
Board Member	Lori Alhadeff				
ADEFP Budget*	\$1,268,000				
Total Facilities Budget	\$946,000				

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Ballot approved 02/2020. Voting authorized 02/2020. Voting results received 07/2020. Digital Marquee permitted; fabrication in progress. Morning Show Equipment delivered 12/2020. Strike and Access Card Reader at the Single Point of Entry on order.

## **SMART** Facilities Update By Project

v						
PLANNING						
Develop &						

Scope

2020 RESET











6: Closeout

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: **5%**Complete

(Calendar Year) Q3 2017	Q4 2017	Q1 2018	Q4 2019	Q3 2021	Q3 2023	Q4 2023			
SCOPE:		BUDGET:	FLAG:						
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$686,000	COMMENTS:						
HVAC Improvements		\$160,000							

#### School Choice Enhancements\*

1: Planning

Phase: 11%Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2018	Q2 2020	TE	BD TBD
Actual	11/2018	06/2020		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			•	ntation phase shown as TBD will be ess has been completed by the school

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Parkway Middle School**

3600 NW 5 COURT, LAUDERHILL 33311

Location Num	0701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$4,309,000
Total Facilities Budget	\$4,021,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Ballot received 11/15/2019; Voting results received 06/2020. (100) ThinkPad L13 i7, (104) ThinkPad 13-inch Laptop sleeves, (104) HDMI to VGA Adapter, (17) Lenovo 300e - 2nd Gen, Interior Paint and Beautification Murals throughout the School/Café completed 10/2020.

## **SMART** Facilities Update By Project



HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

5 CONSTRUCTION

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

Phase: 100% Complete

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor id and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Primary Renovation

Phase: 95%Complete

2020 RESET		_, , , , , ,	5. 2 5 6.g.:				
SCHEDULE:			T				
(Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q2 2021	Q4 2021	Q1 2024	Q2 2024

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,748,640
Fire Sprinklers	\$45,000
HVAC Improvements	\$1,036,000
Media Center improvements	\$337,000

FLAG:

COMMENTS:

#### Re-roofing Bldg 22 & 24

2020 RESET	1: Planning 2: Hire A/		2: Hire A/E	Hire A/E 3: Design		4: Hire Contractor	5: Construction	truction 6: Closeout		
SCHEDULE: (Calendar Year)	N/A	Q3 2	2014 Q	4 2014	Q4	2014 G	1 21 2015	Q2	2015	Q3 2015

SCOPE:	BUDGET:	FLAG:		
Bldg Envelope Impr. (Re-roof Bldgs 22 and 24)	\$754,360	COMMENTS:		





B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





## **Parkway Middle School**

## **SMART** Facilities Update by Project Cont.

		Phase: <b>20%</b> (	Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q2 2020		TBD	TBC
Actual	11/2015	06/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates show been ordered and	vn as TBD will be provided afte funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## Pasadena Lakes Elementary School

8801 PASADENA BOULEVARD, PEMBROKE PINES 33024

Location Num	2071
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,342,000
Total Facilities Budget	\$4,123,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 10/11/16. Laptops delivered 01/2017; furniture delivered 02/2017, and a cafeteria sound system delivered and installed 04/2017. Marquee installed and operational 09/2018.

## **SMART** Facilities Update By Project

SMARI F	acilities u	раате ву		•			_
PLANNING Develop & Advertise and Hire Validate Project Scope  HIRE DESIGN TEAM  Advertise and Hire Design Team		Advertise and Hire Prepare Plan Bid and Hire Contractor		CONSTRUCTION  Contractor Implements Renovations		FION CLOSE( pection for Assurance	
Primary Renovati	ion		Pho	ase: <b>5</b> %Complete			
2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Contrac	tor 5: Construction	6: Closeo	ut
SCHEDULE: (Calendar Year)	1 2015	Q3 2016	Q1 2017	Q3 2020	Q2 2021	Q2 2023	Q3 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (I	Roof, Window, Ext W	all, etc.)	\$676,630	COMMENTS:			
Fire Sprinklers			\$742,000				
IVAC Improvements  Media Center improve	ments		\$1,638,000				
Roofing Renovati			ψο20,000				
				Phase: <b>2</b> %	Complete		
2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Contrac	tor 5: Construction	6: Closeo	ut
SCHEDULE:	N/A	N/A	N/A	N/A	Q1 2020	Q3 2021	Q4 202
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (I	Roof, Window, Ext W	all, etc.)	\$643,370	COMMENTS:			







## Pasadena Lakes Elementary School

**SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	olement	PH:3 Complete		
Planned	Q1 2015	Q4 2016	Q1	2018	Q1 2018	
Actual	11/2015	10/2016	09/	/2018	09/2018	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		ice Enhancement \$100,000		COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Pembroke Lakes Elementary School**

11251 TAFT STREET, PEMBROKE PINES 33026

Location Num	2661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,929,000
Total Facilities Budget	\$2,654,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2020 - Voting authorized 1/28/18. Voting completed 2/16/18. Classroom furniture delivered 09/2018. Cafeteria sound system installed 12/2018. Replaced keys (6) cylinder to teacher entrance key completed 05/2019. Marquee permit issued 5/10/2019; construction completed 05/2020.

## **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



DESIGN

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor

Implements Renovations



Final Inspection for Quality Assurance

#### Primary Renovation

### Phase: 15%Complete

2020 RESET	1: Planning	2: Hire A/I	3: Desig	n	Hire Co	ntractor	5: Construction	1	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2016 Q4 2016		Q2 2017	Q2	2019	Q1	2021	Q2	2023	Q3 2023
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Imp	pr. (Roof, Window, I	Ext Wall, etc.)	\$1,020,000	COM	MENTS:					
Fire Alarm			\$294,000							
HVAC Improveme	ents		\$963,000							
Media Center impr	rovements		\$277,000							

#### School Choice Enhancements\*

Phase: 95% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4 2	2018	Q4 2018
Actual	12/2016	02/2018	05/2	2020	05/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by votin installed. School is determin from the contingency portion	ing how to spend the rem	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



## **Pembroke Pines Elementary School**

6700 SW 9 STREET, PEMBROKE PINES 33023

Location Num	1221
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,418,000
Total Facilities Budget	\$5,184,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are being revised and resubmitted. HVAC scope of work is being revised to include new AHU's and remove two RTU's from the design.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/22/18 - Water fountains installed and completed 07/2018 . Primary Playground equipment permitted 08/2019; pre-construction meeting scheduled held /2019; construction began 12/2019. Construction completed 02/2020.

## **SMART** Facilities Update By Project



Develop & Validate Project

Scope

-2

HIRE DESIGN TEAM

Advertise and Hire Design Team



**DESIGN**Prepare Plan
Drawings to release

to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction

2020 RESET					J. 2 J. 3	·					0.0.0000	
SCHEDULE:	Q4 2016 Q4		Q4 2016 Q2		2017	Q.	2019	Q4	2019	Q1	2023	Q1 2023
SCOPE:				BU	DGET:	FLAG:						
Additional Funding	Additional Funding - Board Approved 08/20/19 (JJ-1)		J-1)	\$1,175,000		CON	MENTS:					
Bldg Envelope Imp	or. (Roof, Window,	Ext Wall, etc	c.)	\$1,06	52,000							
Electrical Improven	ments			\$23	37,000							
HVAC Improvemen	nts			\$2,03	86,892							
Media Center impro	ovements			\$28	31,000							
Safety / Security Up	pgrade			\$13	34,000							

#### **Chiller Replacement**

Phase: 100%Complete

6: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:	NI/A	//	1/4	 	\/A	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	NI/A
(Calendar Year)	N/A N	/A	1/A 1	A/N	N/A I	N/A	N/A

SCOPE:	BUDGET:	FLAG:
HVAC Improvements - Chiller Replacement	\$158,108	COMMENTS:



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







## **Pembroke Pines Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase	e: 95%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	<sup>1</sup> 2018	Q4 2018
Actual	12/2016	03/2018	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot installed. School is determ from the contingency por	ining how to spend the	remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



## **Peters Elementary School**

851 NW 68 AVENUE, PLANTATION 33317

Location Num	0931
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,444,000
Total Facilities Budget	\$3,138,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 3/8/2019 - (3) Elmo Document Cameras, Facilities Equipment, and classroom rugs delivered 05/2019. (4) Projectors, (2) ActivPanels, (1) Air mover, (2) Janitorial Carts, (3) 5-Tool Kit, (1) Pressure Washer, (1) Vacuum machine delivered 06/2019. Outdoor benches, (9) 6-Station Listening Centers, (2) Headphones, (8) Teacher Chairs, (32) Student Chairs delivered 07/2019. Additional oudoor benches delivered 11/2019. (1) Lenovo M720S Staff Desktop, (2) ThinkPad L480 Staff Touch Laptop, (214) Lenovo 300E Student Laptop, (9) Earthwalk Carts and wiring delivered 01/2020. (3) Epson Projectors, Lenovo Desktop, (4) Lenovo Internal 8 - Cell Battery for Yoga 12 delivered 08/2020.

## **SMART** Facilities Update By Project



## PLANNING

Develop & Validate Project Scope

2020 RESET



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design

# HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

# 5

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

Phase: 95%Complete

(Calendar Year)	Q2 2017	Q3 2017	Q2 2018	Q2 2021	Q4 2022	Q2 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window,	Ext Wall, etc.)	\$1,870,000	COMMENTS:			
Fire Alarm			\$252,000				
Fire Sprinklers			\$455,000				
HVAC Improvemen	nts		\$219,000				
Media Center impro	ovements		\$242,000				











## **Peters Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase: 9	99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1	2020	Q1 2020
Actual	11/2017	03/2019	03	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voinstalled. Additional items	ting process have been de are on order with remaini	

portion of the SCEP funding.





<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

QUARTER ENDING **DECEMBER 31, 2020** 



## **Pine Ridge Education Center**

1251 SW 42ND AVENUE, FORT LAUDERDALE 33317

Location Num	0653
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$243,000
Total Facilities Budget	\$174,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 19. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are complete.

School Choice Enhancements: COMPLETED 08/2017: Voting completed on 11/4/16. (22) Sectors delive a and installed 01/2017. Two-way radios, student desks, teacher planning room upgrade, laptops for the computer lab return delivered 02/2017. TV Studio equipment delivered 08/2017.

## **SMART** Facilities Update By Project

PLANNING
Develop &
Validate Project
Scope

2

Design Team

HIRE DESIGN TEAM

Advertise and Hire

3 DESIGN

Prepare Programme Prepare Programme Prepare Pr

4

Bid an Contractor to Incement Renovations

-(5

CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

### Primary Renovation

				Phase: 10%Complete				
2020 RESET	1: Planning	2: Hire x	Desi	4: Hire Con	tractor 5: Construc	ction 6: Close	out	
SCHEDULE:	Q2 2017	N/	N/A	Q3 2018	Q1 2019	Q2 2019	Q3 2019	
SCOPE:			BUDGET:	FLAG:				
HVAC Improvemen	nts		\$74,000	COMMENTS:				

#### School Choice Enhantments\*

Phase:100% Complete

SCHEDULE: PH:1 Planning of		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q4:	2017	Q4 2017
Actual	11/2015	11/2016	08/2	2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QMADRIER ENDING SERTEMBER 30, 2029



## **Pines Lakes Elementary School**

10300 JOHNSON STREET, PEMBROKE PINES 33026

Location Num	2861
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,116,000
Total Facilities Budget	\$1,825,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

## PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Meeting held with SAC on 5/18/18 - Voting completed 6/25/18. Office Furniture delivered 11/2018. Accordion Wall FISH 115 and murals completed 02/2019. Monument marquee pre-construction meeting held 6/20/2019; installation completed 08/2019. Single Point of Entry Enhancements (Fencing and Gate) completed 09/2019.

## **SMART** Facilities Update By Project

PLANNING

HIRE DESIGN TEAM





CONSTRUCTION

CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope

2020 DECET

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

**Primary Renovation** 

1: Planning

Phase: 80%Complete

4: Hire Contractor

SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q4 2023	Q1 2024
SCOPE:			BUDGET:	FLAG:			
Additional Funding	- Board Approved 9	9/15/20 (JJ-5)	\$242,000	COMMENTS:			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$270,000
Fire Sprinklers	\$662,000
HVAC Improvements	\$395,000
Media Center improvements	\$156,000

#### **School Choice Enhancements\***

Phase: 43% Complete

SCHEDULE:	PH:1 Planning/Design		PH:2 Imple	ment	PH:3 Complete
Planned	Q4 2017	Q2 20	18	ТВС	D TBD
Actual	11/2017	06/20	18		
SCOPE:		BUDG	SET:	FLAG:	
School Choice Enhancement \$1		\$100	,000	COMMENTS:	
,			Planned dates shown as TB been ordered and funds al	D will be provided after all items have located.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Pines Middle School**

200 NW DOUGLAS ROAD, PEMBROKE PINES 33024

Location Num	1881
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,163,730
Total Facilities Budget	\$801,730

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held 2/13/2019. Ballot approved for voting 11/8/2019. Results came in too low in 02/2020; re-voting in progress.

### **SMART** Facilities Update By Project

-0-		2	3	4	5	6
PLANNING	HIRE	DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTIO	N CONSTRUCTION CLOSEOU
Develop & Validate Project Scope		ertise and Hire esign Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovo	ation			Phase:	1%Complete	
2020 RESET	1: Planning	2: Hire A	/E 3: Design	4: Hire Contro	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2017	Q3 2018	Q2 2019	Q4 2020	Q3 2022 Q3 2022
SCOPE:			BUDGET:	FLAG:		
Additional Funding	- Board Approved 7/	/21/20 (JJ-11)	\$306,730	COMMENTS:		
Bldg Envelope Impr	r. (Roof, Window, Ex	kt Wall, etc.)	\$105,000			
HVAC Improvemen	nts		\$290,000			
School Choice	Enhancement					
		Phase: 1	<b>75</b> %Complete			
SCHEDULE:	PH:1 Planning	ı/Design	PH:2 Imple	ement	PH:3 Complet	te
Planned	Q4 2018		TBD		TBD	TBD
Actual	11/2018					
SCOPE:			BUDGET:	FLAG:		
School Choice Enha	ancement		\$100,000	COMMENTS:		
			<del></del>			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.

community.





Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school

QUARTER ENDING **DECEMBER 31, 2020** 



### **Pinewood Elementary School**

1600 SW 83 AVENUE, NORTH LAUDERDALE 33068

Location Num	2811
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,656,000
Total Facilities Budget	\$4,406,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC Test and Balance and the reroofing of Buildings 1, 3, and 4 are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 9/20/16. Laptops, laptop carts, and two-way radios delivered 12/2016. Portable sound system delivered 06/2017. Electric Strike completed 09/2018. Marquee installed and functional 10/2018. (6) Two way radios delivered 10/2018. Laptops and Desktops delivered 09/2019. Verifying the final costs of the FM work order to determine that all funds have been expended.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope

**2020 RESET** 



#### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design

# -4

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



### CONSTRUCTION

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 99%Complete

5: Construction

SCHEDULE:			ų.	· ·	· ·	ų.	
(Calendar Year)	Q4 2016	Q4 2016	Q2 2017	Q1 2019	Q3 2019	Q2 2021	Q3 2021
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	g - Board Approve	d 06/11/19 (JJ-1)	\$2,398,000	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window	, Ext Wall, etc.)	\$862,000				
Fire Sprinklers			\$732,000				
HVAC Improvement	ents		\$122,000	·			-
Media Center imp	provements		\$192,000				









# **Pinewood Elementary School**

## **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	77%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2015	Q3 2016	Q1	2020	Q1 2020
Actual	11/2015	09/2016	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot delivered and installed. But	• .	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Pioneer Middle School**

5350 SW 90 AVENUE, COOPER CITY 33328

Location Num	2571
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$12,592,193
Total Facilities Budget	\$11,935,193

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction is in progress. Fire Protection, electrical and re-roofing work is complete. Media Center improvements are complete. Roofing work requires changes prior to final inspections.

School Choice Enhancements: COMPLETED 10/2019 - Voting completed 5/19/17. Office chairs, stage lectern, podium, instrument storage, conference room and planning updates delivered 07/2017. Office furniture delivered 08/2017. Front Office, Dean's Office, conference room and planning room additional furniture delivered 01/2018. Marquee installed and completed 08/2018. Teachers desk and armless chairs delivered 04/2019.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

LUDE DESIGN

1: Planning

HIRE DESIGN TEAM

Advertise and Hire

Design Team



Prepare Plan
Drawings to release
to contractor/yendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION

Contractor
Implements
Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### Primary Renovation

Phase: 97%Complete

2020 RESET	1: Flanning	Z: nire A/t	3. Design	4: Hire Con	5: Constru	cilon 6: Close	OUI
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q1 2019	Q3 2019	Q1 2021	Q2 2021
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	g - Board Approved	07/23/19 (JJ-2)	\$3,467,193	COMMENTS:			
Bldg Envelope Im	pr. (Roof, Window, E	Ext Wall, etc.)	\$2,018,000				
Fire Sprinkler Pro	tection. Upgrade ligh	nting to T8 and	\$1,550,000				
Emergency Lighti	ng						
HVAC Improvement	ents		\$4,011,000				
Media Center imp	rovements		\$633,000				
Safety / Security U	Jpgrade		\$86,000				

### Track

Phase: 100%Complete

2020 RESET	1: Planning	2: Hire A,	3: Design	4: Hire Cont	ractor 5: Construc	ction 6: Close	out
SCHEDULE:			ı	I	ı		
(Calendar Year)	N/A	N/A	N/A	N/A	Q2 2016	Q2 2016	Q2 2016
SCOPE:			BUDGET:	FLAG:			
Track Resurfacing			\$70,000	COMMENTS:			



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







### **Pioneer Middle School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE: PH	l:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
				This complete	
Planned Q4	4 2016	Q2 2017	Q4 2	2018	Q4 2018
Actual 12	1/2016	05/2017	10/2	2019	10/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancen	ment	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Piper High School**

8000 NW 44 STREET, SUNRISE 33351

Location Num	1901
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$21,555,400
Total Facilities Budget	\$20,172,400

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals and shop drawings are being prepared. Science lab improvements are in progress. Temp roofing is complete.

School Choice Enhancements: COMPLETED 6/12/2018 - Voting completed 5/5/16. Picnic tables delivered 12/2016. Equipment for the main auditorium sound system, the mini auditorium and the gym sound systems delivered 08/2017. Main Auditorium sound system installed 12/2017. Installation for Mini Auditorium sound system and Gym sound system delivered 01/2018. Microphones delivered 03/2018. Desktops delivered 06/2018.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 25%Complete

2020 RESET	1: Planning	2:	: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:								
(Calendar Year)	Q1 2016	Q1 201	16 Q3 :	2016 Q4	2019 Q2	2 2020 Q	1 2023	Q2 2023

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 2/4/20 (JJ-2)	\$5,570,400	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$4,236,000	
Electrical Improvements	\$266,000	
Fire Sprinklers	\$494,000	
HVAC Improvements	\$6,161,000	
Media Center improvements	\$693,000	
Safety / Security Upgrade	\$212,000	
STEM Lab improvements	\$2,319,000	

#### **Weight Room**

Phase: 100%Complete 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET** SCHEDULE: Q1 2017 (Calendar Year) Q1 2017 Q2 2017 Q2 2017 Q3 2017 Q3 2017 Q1 2018

SCOPE: **BUDGET:** FLAG: **COMMENTS:** Weight Room Renovation \$121,000



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







# **Piper High School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2017	Q2	2018	Q2 2018
Actual	11/2015	05/2017	06/	2018	06/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Plantation Elementary School**

651 NW 42 AVENUE, PLANTATION 33317

Location Num	0941
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$483,000
Total Facilities Budget	\$245,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 19. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Complete

Primary Renovation: Test and Balance services are completed. Test and Balance report has been shmitted. Find sport are pending prior to completion of the project.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed prior to Facilities approval. Musting held with school staff on 1/30/17 to review and coordinate scope and budget. Revoting completed 5/3/2018. Type (2) electric strike. Golf Cart delivered 9/2018. Cafeteria sound system delivered 10/2018. (10) Student Benches in Car Rider free delivered 10/2018. Cafeteria Stage Curtains delivered and installed 12/2018. Welcome center, front office furniture and stacket to chairs failvered 04/2019. Digital marquee permit issued 03/2019; pre-construction meeting held 5/7/2019. Marquee installed and fundamental for a graph of the construction meeting held 5/7/2019.

### **SMART** Facilities Update By Project

PLANNING
Develop &

Validate Project

-2

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3

Prepa Plan
Drawings to Sase

**-4** 

Bid and the Contractor to Implement Renovations

-5

CONSTRUCTION

Contractor
Implements
Renovations

Phase: 10%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### Primary Renovation

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire C	ontractor 5: Construc	ction 6: Close	out
SCHEDULE:	Q4 2017	A	N/A	Q2 2019	Q1 2020	Q2 2020	Q2 2020
SCOPE:			BUDGET:	FLAG:			
HVAC Improvements			\$145,000	COMMENTS:			

#### School Choice Enhantments\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 Comp	olete
Planned	Q1 2015	Q2 2018	Q1 2020	Q1 2020
Actual	11/2015	05/2018	03/2020	03/2020
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
		All items approved by voting process hinstalled. School is determining how to from the contingency portion of the SC	spend the remaining funding	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



### **Plantation High School**

6901 NW 16 STREET, PLANTATION 33313

Location Num	1451
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$16,883,993
Total Facilities Budget	\$15,470,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/31/18 - Voting Completed 6/12/18 - Golf Cart delivered 10/2018. (2) Gym scoreboards, indoor furniture for Front Office delivered 02/2019. Speaker system for the gym installation completed 04/2019. (2) Gym scoreboards installed 06/2019. Marquee permitted 7/19/2019; pre-construction meeting held 8/2019; construction began 10/28/2019. Marquee completed and functional 12/2019.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Plannina

Phase: 96%Complete

2020 RESET									
SCHEDULE:	01.0017	0.1.0	2017	0017					
(Calendar Year)	Q1 2017	Q12	2017 Q4	2017	Q2:	2021 Q4	2021 Q4	2024	21 2025
SCOPE:			BUE	OGET:	FLAG:				

3001 L.	DODOLI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,725,000
Fire Sprinklers	\$1,978,000
HVAC Improvements	\$6,312,000
Media Center improvements	\$772,000
Replace Building 2	\$1,192,000
Safety / Security Upgrade	\$57,000
STEM Lab improvements	\$1,913,000

01	NAA	AA	ENI	TS:
C	אוע	I/VI	CIN	13.

Phase: 100% Complete

#### 1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q4 2017 Q4 2017 Q4 2017 Q2 2018 Q2 2018 Q3 2018 Q3 2018 (Calendar Year)

FLAG:

SCOPE: BUDGET:
Weight Room Renovation \$121,000

COMMENTS:



**Weight Room** 

FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







# **Plantation High School**

### **SMART** Facilities Update by Project Cont.

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A/	3:	) esign	4: Hire Contractor	5: Construction	6: Closeout
	N/A	N/A	Q1 201	7 N	I/A Q4	2017 Q1	1 2018 Q1 2018
SCOPE:			BUDGE	: FLAG:			
Track Resurfacing			\$300,00	COM	MENTS:		

#### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Ql	2020	Q1 2020
Actual	11/2017	05/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
				ng process have been delivere ning how to spend the remaini on of the SCEP funding.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Plantation Middle School**

6600 W SUNRISE BOULEVARD, PLANTATION 33313

Location Num	0551
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,115,300
Total Facilities Budget	\$6,736,300

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED - Voting authorized 3/5/2018 - Voting completed 4/13/18. Exterior Paint completed 12/2018. Students chairs and Restructuring of Front Office and furniture is on order. Exterior Paint for (3) Logos complete 02/2019. Marquee permitted 06/2019; structural installation complete 10/2019. Restructured for Front Office completed 11/2019.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

HIRE DESIGN TEAM

1: Plannina

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



Contractor

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

4: Hire Contractor 5: Construction

2020 RESET		3. 3. 3				
SCHEDULE:		1	l			
(Calendar Year) Q1 2016	Q2 2016	Q1 2017	Q2 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE: Additional Funding - Board Approved 03/03/20 (JJ-1)		BUDGET:	FLAG:			
		\$3,188,300	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$1,796,000				
Electrical Improvements		\$277,000				

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,796,000
Electrical Improvements	\$277,000
Fire Sprinklers	\$585,000
HVAC Improvements	\$235,000
Media Center improvements	\$555,000

#### School Choice Enhancements\*

Phase:100% Complete

6: Closeout

		plement	PH:3 Complete	
วู1 2016	Q2 2018	Q4	2018	Q4 2018
01/2016	04/2018	11/:	2019	11/2019
	BUDGET:	FLAG:		
ement	\$100,000	COMMENTS:		
)	01/2016	01/2016 04/2018 BUDGET:	01/2016 04/2018 11/2 BUDGET: FLAG:	01/2016 04/2018 11/2019  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Plantation Park Elementary School**

875 SW 54 AVENUE, PLANTATION 33317

Location Num	1251
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$2,342,000
Total Facilities Budget	\$2,083,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held 12/18/2018. Voting authorized 5/6/2019. Voting completed 5/24/2019. Window wraps, Morning Show Equipment, Aiphone on main entrance and strike on interior door are on order. Lockdown shades delivered and installed 7/2019. Window wraps; Aiphone at the Single Point of Entry and strike on the secondary door delivered 09/2019. Morning Show Equipment delivered 10/2019.

### CAAADT Facilities Undate By Project

-0	2		3	4	5	6
PLANNING	HIRE DESIG		DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEO
Develop & Advertise and Hire Validate Project Design Team Scope		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance	
rimary Renovo	1: Planning	2: Hire A		ase: 15%Complete  4: Hire Contracto	5: Construction	6: Closeout
2020 RESET SCHEDULE: (Calendar Year)						
	Q4 2017 G	24 2017	Q3 2018	Q2 2020	Q2 2022	Q2 2024 Q3 202
Calendar Year)	Q4 2017 G	24 2017	Q3 2018 <b>BUDGET:</b>	Q2 2020 FLAG:	Q2 2022	Q2 2024
Calendar Year) (COPE:	Q4 2017 G				Q2 2022	Q2 2024

\$716,000

\$156,000

#### School Choice Enhancements\*

**HVAC Improvements** 

Media Center improvements

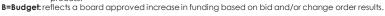
Phase: 28% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lem ent	PH:3 Complete
Planned	Q4 2018	Q2 2019	TE	BD TE
Actual	11/2018	05/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBC been ordered and funds allo	will be provided after all items have ocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### Pompano Beach Elementary School

700 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0751
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,969,551
Total Facilities Budget	\$6,714,551

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Scope of work nearing completion. Final changes to fire alarm design required prior to final inspections.

School Choice Enhancements: COMPLETED 07/2017 - Voting completed 8/19/16. Student laptops and laptop carts delivered 11/2016. Classroom furniture, desks, chairs, bookshelves, tables delivered 03/2017. Classroom furniture including desks and chairs delivered 07/2017. Additional furniture delivered 08/2017.

### **SMART** Facilities Update By Project



### PLANNING

Develop & Validate Project Scope

2020 DECET



### HIRE DESIGN TEAM

Advertise and Hire Design Team



## DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

1: Planning

2: Hire A/E

3: Design

4: Hire Contractor

5: Construction

6: Closeout

2020 RESEI					
SCHEDULE:					-
(Calendar Year) Q1 2016 Q2 20	16 Q4 2016	Q2 201	8 Q1 20	19 Q1 20	)21 Q2 2021
SCOPE:	BUDGET:	FLAG:			
Additional Funding - Board Approved 01/15/19 (JJ-3)	\$1,390,551	COMMEN	NTS:		
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$981,000				
Electrical Improvements	\$250,000				
Fire Alarm	\$251,000				
Fire Sprinklers	\$639,000				
HVAC Improvements	\$1,903,000				
Improvements to or Replacement of building 3	\$1,200,000				









# Pompano Beach Elementary School

**SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q3 2016	Q	4 2017	Q4 2017
Actual	01/2016	08/2016	07	7/2017	07/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Pompano Beach High School

600 NE 13 AVENUE, POMPANO BEACH 33060

Location Num	0185
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,951,000
Total Facilities Budget	\$3,165,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/2020 - Voting complete 4/18/2019. Football scoreboard drawings submitted for permitting 12/9/2019. Permit issued 05/2020; fabrication LT 9 weeks. Installation of Aiphone Master & Sub-master in F101; Aiphone in F270; Camera at Post entry F262; Door Strike at F116 - Guidance Office; Door Strike at F147 - Media Center completed 03/2020.

### **SMART** Facilities Update By Project











Develop & Validate Project

Scope

**Weight Room** 

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor Implements Renovations

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Close	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q2 2021	Q1 2023	Q2 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			
Art Room Renovat	ion and Equipment		\$110,000	<b>COMMENTS:</b>			
Bldg Envelope Imp	or. (Roof, Window, E	xt Wall, etc.)	\$468,000				

Art Room Renovation and Equipment	\$110,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$468,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$337,000
Fire Sprinklers	\$914,000
HVAC Improvements	\$815,000

Phase: 100% Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	or :	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4	1 2017 Q	4 2017	Q2	2018	Q2 2	018	Q3	2018	Q3 2018
SCOPE:			В	JDGET:	FLAG:						

**COMMENTS:** 



Weight Room Renovation



\$121,000





# Pompano Beach High School

**SMART** Facilities Update by Project Cont.

								1110	ıse: <b>100%</b> Cor	Tiblele
2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contracto	or	5: Construction	6: Closeout	
CHEDULE:	Q3 2017	Q4 20	017	Q4 2017	Q4	2017	Q4 2	2017 Q	1 2018	Q1 2018
COPE:			ı	BUDGET:	FLAG:					
Frack Resurfacing			Ç	\$300,000	COM	MENTS:				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q4	2020	Q4 2020
Actual	11/2018	04/2019	11/:	2020	11/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	nhancement	\$100,000	COMMENTS:		
School Choice E	mancement	\$100,000	O O MINICINIO.		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### Pompano Beach Middle School

310 NE 6 STREET, POMPANO BEACH 33060

Location Num	0021
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$13,364,180
Total Facilities Budget	\$12,971,180

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 HVAC nearing completion. Building 1 roofing in progress. Fire alarm installation pending change order and design revisions. Chiller installation is complete.

School Choice Enhancements: COMPLETED 8/22/16. Indoor and outdoor furniture, replacement of science tables, replacement of teacher chairs and principal conference room chairs delivered 08/2017.

### **SMART** Facilities Update By Project



PI ANNING

Develop & Validate Project Scope



HIRE DESIGN TEAM

Advertise and Hire Design Team



**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Implements Renovations



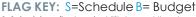
Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 80% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016 Q2	2016 Q4	2016	Q4	2018 Q	1 2019	Q2 2022	Q2 2022
SCOPE:		BUI	OGET: F	LAG:				
Additional Funding	g - Board Approved 02/20/19 (J	J-6) \$4,78	7,180	COM	MENTS:			
Bldg Envelope Im	pr. (Roof, Window, Ext Wall, etc	c.) \$75	8,000					
Fire Alarm		\$41	9,000					
Fire Sprinklers		\$72	2,000					
HVAC Improveme	ents	\$2,60	9,000					
Improvements to o	or Replacement of building 5	\$79	7,000					
Media Center imp	provements	\$48	4,000					
	ed roof and accessories on Bldge les (excluding aluminum canopie		5,000					









# Pompano Beach Middle School

### **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

Q3 201
08/201

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Quiet Waters Elementary School**

4150 W HILLSBORO BOULEVARD, DEERFIELD BEACH 33442

Location Num	3121
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$6,829,000
Total Facilities Budget	\$6,297,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. The music and art rooms have been turned over to the school. HVAC work is nearing completion. Demolition work, and roofing work is in progress. Fire Protection redesign is taking place to incorporate new fire hydrant on school property.

School Choice Enhancements: Voting authorized 4/30/18 - Voting completed 06/2018 - Picnic Tables. Electric Strike, (187) Laptops, (10) ThinkPad's delivered 11/2018. (5) Document Cameras, (5) Projectors delivered 06/2019. (200) Lenovo adapters delivered 08/2019. Digital marquee permitted 10/2/2019; pre-construction held 10/17/2019; construction began 12/2019. Marquee complete and functional 06/2020.

### **SMART** Facilities Update By Project



PLANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

2: Hire A/E

Advertise and Hire Design Team



Prepare Plan
Drawings to release
to contractor/vendor

3: Design

# 4

### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

# 5

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

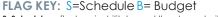
1: Plannina

Phase: 82%Complete

4: Hire Contractor 5: Construction

Q3 2016	Q2 2018	Q4 2018	Q4 2021	Q1 2022
BUDGET:	FLAG:			
\$1,576,000	COMMENTS:			
\$65,000				
\$1,228,000				
\$339,000				
\$737,000				
\$2,116,000				
\$136,000				
	\$1,576,000 \$65,000 \$1,228,000 \$339,000 \$737,000 \$2,116,000	\$1,576,000 COMMENTS: \$65,000 \$1,228,000 \$339,000 \$737,000 \$2,116,000	BUDGET: FLAG: \$1,576,000	BUDGET: FLAG: \$1,576,000









# **Quiet Waters Elementary School**

### **SMART** Facilities Update by Project Cont.

			Phase: <b>89%</b>	Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2018		Q2 2019	Q2 2019
Actual	01/2016	06/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Marquee design complete.	process caused previous delc	ays. Marquee is now

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Ramblewood Elementary School

8950 SHADOW WOOD BOULEVARD, CORAL SPRINGS 33071

Location Num	2721
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,665,158
Total Facilities Budget	\$4,313,158

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Bathroom renovations and Media Center renovations are completion. HVAC improvements are in progress.

School Choice Enhancements: Voting authorized 12/29/17. Voting completed 02/13/18 - Technology items will be ordered once the marque and the playground upgrades are completed. Digital marquee permitted 11/2018; installation complete 04/2019. Playground upgrades preliminary review completed 09/2019; construction began 04/2020; construction completed 05/2020. (2) Document cameras delivered 10/2020. (16) chairs delivered 01/2020. (2) Projectors delivered 12/2020. (26) Lenovo 100e - 2nd Gen, (8) USB 3.0 Ethernet Adapter, (2) Lenovo 45W Standard AC Adapter (USB Type-C) are on order.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project

**2020 RESET** 



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design

## HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor Implements Renovations



6: Closeout

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning

Phase: 70% Complete

5: Construction

SCHEDULE: (Calendar Year) Q1 2016	Q2 2016	Q4 2016	Q3 2018	Q1 2019	Q4 2021	Q4 2021
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	12/18/18 (JJ-2)	\$1,353,158	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, I	Ext Wall, etc.)	\$490,000				
Fire Sprinklers		\$702,000				
HVAC Improvements		\$1,492,000				· ·
Media Center improvements		\$170,000				
PE/Athletic Improvements		\$6,000				







# Ramblewood Elementary School

**SMART** Facilities Update by Project Cont.

			Phase: 9	5%Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q1 2016	Q1 2018		TBD	TBC
Actual	01/2016	02/2018			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	<b>COMMENTS:</b>		
				shown as TBD will be provided afte and funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### Ramblewood Middle School

8505 W ATLANTIC BOULEVARD, CORAL SPRINGS 33071

Location Num	2711
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$7,499,241
Total Facilities Budget	\$6,978,241

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Media Center improvements are complete. Restroom demolition in progress. Roofing renovations are in progress.

School Choice Enhancements: COMPLETED 07/2018 - Voting completed on 3/2/17. Printers delivered 05/2017. TVs for the cafeteria delivered 06/2017. Projector for the cafeteria sound system delivered 07/2017. Cafeteria sound system installed 08/2017. LCD projectors and 3D Printer delivered 10/2017. Projectors were ceiling mounted 12/2017. Marquee permit issued 2/12/2018; installation begun 06/29/2018; marquee complete 07/2018.

### **SMART** Facilities Update By Project



HIRE DESIGN TEAM

1: Plannina

Develop & Validate Project Scope



Advertise and Hire

Design Team

2: Hire A/E

**DESIGN** Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations

4: Hire Contractor 5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Phase: 18%Complete

2020 RESET		•				
SCHEDULE: (Calendar Year) Q4 2016	Q4 2016	Q2 2017	Q2 2019	Q2 2020	Q2 2022	Q3 2022
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved	2/19/20 (JJ-3)	\$2,334,241	COMMENTS:			
Bldg Envelope Impr. (Roof, Window,	Ext Wall, etc.)	\$2,157,000				
Electrical Improvements		\$452,000				
Fire Sprinklers		\$1,207,000				
HVAC Improvements		\$222,000				
Media Center improvements		\$456,000				
Safety / Security Upgrade		\$50,000				











### Ramblewood Middle School

### **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q2	2018	Q2 2018
Actual	12/2016	03/2017	07,	/2018	07/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Riverglades Elementary School**

7400 PARKSIDE DRIVE, PARKLAND 33067

Location Num	2891
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$11,430,602
Total Facilities Budget	\$3,218,177

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing shop drawings have been resubmitted for sub-permit.

School Choice Enhancements: Proposals are being coordinated for scope and ballot development.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations



Contractor Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 17%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Des	ign	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016 Q		Q1	2019 G	4 2019	Q2 2022	Q3 2022
SCOPE:			BUDGET:	FLAG:				
Additional Funding	g - Board Approved 09/04/	19 (JJ-6)	\$448,177	COM	MENTS:			
Bldg Envelope Imp	pr. (Roof, Window, Ext Wa	ıll, etc.)	\$1,015,000					
Fire Alarm			\$294,000					
Fire Sprinklers			\$783,000					
HVAC Improveme	ents		\$578,000					

#### School Choice Enhancements\*

Phase: **50%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	TBD	TE	 BD	
Actual	12/2016				
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			·	ntation phase shown as TBD will be ess has been completed by the school	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Riverland Elementary School**

2600 SW 11 COURT, FORT LAUDERDALE 33312

Location Num	0151
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,373,192
Total Facilities Budget	\$4,157,192

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Certificate of Occupancy has been received for Buildings 1, 3, 4 and 5. Change order for portion of HVAC work and time extension has been submitted. Pending review.

School Choice Enhancements: Voting authorized 4/25/2019. Voting completed 5/14/2019. Media Center furniture - (12) Corner units, (2) Single Seats, (78) Armless Chairs, (6) Ottomans, (4) 2 Seater Benches, (6) Round Tables, (12) Rectangular Tables, (30) Quad Tables, Custom (43) Bookcases, (1) Desk with book drop, Aiphone at Main entrance and submaster delivered and completed 11/2019.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor Renovations

Phase: 64%Complete



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET SCHEDULE: (Calendar Year)	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construct	on	6: Closeou	ł
	Q2 2017	Q2 2	2017	Q4	2017	Q1	2019	Q2	2019	Q2	2022	Q2 2022
SCOPE:				BUD	OGET:	FLAG:						

3001 L.	DODOLI.
Additional Funding - Board Approved 05/07/19 (JJ-3)	\$2,551,192
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$791,000
HVAC Improvements	\$715,000

#### **COMMENTS:**

#### School Choice Enhancements\*

Phase: 54% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2019		TBD	TBD
Actual	11/2017	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		
				nown as TBD will be provided afte ad funds allocated.	er all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



### **Riverside Elementary School**

11450 RIVERSIDE DRIVE, CORAL SPRINGS 33071

Location Num	3031
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,016,000
Total Facilities Budget	\$1,600,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/5/2019. Voting results received 04/30/2019. Outdoor PA speaker system upgrade began 10/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.), and (30) Ukelele storage racks on order. Multi drying steel rack delivered 08/2019. Art and PE Enhancements (racks, furniture, book drop carts, etc.) delivered 10/2019 and completed 02/2020. (18) Tables delivered 05/2020. Full basketball court in design.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

2020 RESET

1: Planning

Phase: 96%Complete

(Calendar Year) Q2 2017	Q3 2017	Q1 2018	Q2 2021	Q2 2022	Q2 2024	Q3 2024
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$154,000	COMMENTS:			
Fire Alarm		\$294,000				
Fire Sprinklers		\$722,000				
HVAC Improvements		\$170,000				·
Media Center improvements		\$160,000				

#### School Choice Enhancements\*

Phase: 41% Complete

			,		
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q4 2017	Q2 2019	1	TBD	TBD
Actual	11/2017	04/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		
			Planned dates shown as T been ordered and funds of	BD will be provided after al allocated.	l items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Rock Island Elementary School**

2350 NW 19 STREET, FORT LAUDERDALE 33311

Location Num	3701
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,571,944
Total Facilities Budget	\$2,406,944

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 CAP sheet is installed. Building 2 base sheet is installed. Barrel tile has been installed. Contractor working on metal coping and lightning protection. Change order pending approval prior to completing lightning protection.

School Choice Enhancements: COMPLETED 11/2017. Voting completed 4/29/16. Furniture, Mimio boards, document cameras, projectors, printers, bulletin boards delivered 06/2017. Wayfinding signage delivered 11/2017.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope

**HVAC Improvements** 



### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$251,000



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Renovations

CONSTRUCTION Contractor



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

	Phase: <b>96</b> %Complete							te			
2020 RESET	1: Planning	2: Hire A/I	E ;	3: Design		4: Hire Con	tractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	Q1 2	017	Q2	2018	Q2	2019	Q2 :	2021	Q3 2021
SCOPE:			BUDO	SET:	FLAG:						
Additional Funding	- Board Approved 12/1	8/18 (JJ-9)	\$1,072,	944	COM	MENTS:					
Bldg Envelope Imp	or. (Roof, Window, Ext V	/all, etc.)	\$983,	000							

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	ement PH:3 Complete		
Planned	Q1 2015	Q2 2016	Q3 2	2017	Q3 2017
Actual	11/2015	04/2016	11/2	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



# Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

1951 NW 56 AVENUE, LAUDERHILL 33313

Location Num	1851
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$8,290,900
Total Facilities Budget	\$8,008,900

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Building 1 Fire Protection in progress. Restroom and Electrical work is beginning. Roofing in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 12/21/17. Voting completed 2/15/18 - Furniture (chairs and tables) delivered and installed 05/2018. Digital marquee permitted 7/23/2019; pre-construction meeting scheduled 09/2019. Construction began 09/2019; electrical underground work completed 09/2019; digital marquee installed and functional 10/2019; pending final inspections. (3) Promethean Boards delivered and installed 01/2020.

### **SMART** Facilities Update By Project

-0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

Primary Renov	vation				Phase: :	<b>29%</b> Complete		
2020 RESET	1: Planning	2: Hire	A/E 3: De	esign	4: Hire Contracto	5: Construct	ion 6: Close	eout
SCHEDULE: (Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2	2019	Q3 2020	Q1 2022	Q2 2022
SCOPE:			BUDGET:	FLAG:				
Additional Funding	J - Board Approved 04	1/14/20 (12)	\$4,275,900	COM	MENTS:			
Bldg Envelope Imp	or. (Roof, Window, Ex	t Wall, etc.)	\$1,663,000					
Fire Alarm			\$294,000					
Fire Sprinklers			\$758,000					
HVAC Improveme	nts		\$728,000					
Media Center impr	ovements		\$190.000					







# Royal Palm STEM Museum Magnet (f.k.a. Royal Palm Elementary School)

**SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*			Phase:	99% Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q4 2016	Q1 2018	Q4	2018	Q4 2018
Actual	12/2016	02/2018	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000 <b>COMMENTS</b> :	COMMENTS:		
			All items approved by voti installed. School is determi from the contingency port	ning how to spend the re	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Sanders Park Elementary Magnet (f.k.a. Sanders Park Elementary)

800 NW 16 STREET, POMPANO BEACH 33060

Location Num	0891
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$5,079,000
Total Facilities Budget	\$4,873,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 12/27/18. Ballot Development in progress.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor **Implements** Renovations



**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2	2017	Q3	2018	Q2	2021	Q3	2022	Q4	2025	Q4 2025
SCOPE:				BUI	OGET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, E	xt Wall, etc	.)	\$1,34	6,000	COM	MENTS:					

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,346,000
Fire Alarm	\$294,000
Fire Sprinklers	\$689,000
HVAC Improvements	\$2,161,000
Media Center improvements	\$283,000

COMMENTS:
-----------

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	 TBD	TBD
Actual	11/2018			

SCOPE: **BUDGET:** FLAG:

School Choice Enhancement \$100,000

#### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING DECEMBER 31, 2020



### Sandpiper Elementary School

3700 HIATUS ROAD, SUNRISE 33351

Location Num	3061
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,337,942
Total Facilities Budget	\$1,021,942

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC scope of work is in progress. Fire alarm scope of work is in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 1/4/16. Cafeteria blinds delivered and installed 08/2016. Media Center Broadcast system delivered 08/2017. Marquee sign and Playground upgrades permitted 11/2018; work completed 01/2019. Outdoor bench delivered 04/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### **HIRE DESIGN TEAM**

Advertise and Hire Design Team



### **DESIGN**

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### **CONSTRUCTION CLOSEOUT**

Final Inspection for Quality Assurance

#### **Primary Renovation**

#### Phase: 75% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	tractor 5: Constru	6: Close	out
SCHEDULE:	Q4 2016	Q1 2017	Q1 2017	Q3 2018	Q1 2019	Q4 2021	Q1 2022
SCOPE:			BUDGET:	FLAG:			
Additional Funding -	Board Approved 11/07	7/18 (JJ-6)	\$452,942	<b>COMMENTS:</b>			
Fire Alarm			\$319,000				
HVAC Improvement	ts		\$150,000				

#### School Choice Enhancements\*

Phase: 99% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2016	Q1	2020	Q1 2020
Actual	11/2015	01/2016	03,	/2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items approved by vot installed. School is determ from the contingency por	ining how to spend the	remaining funding

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Sawgrass Elementary School**

12655 NW 8 STREET, SUNRISE 33325

Location Num	3401
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,197,000
Total Facilities Budget	\$2,746,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 4/22/2019. Voting completed 5/2/2019. Playground upgrade to the 3-5 play area, replacing sand areas with PIP completed 7/2/2019. (45) Student Laptops delivered 7/2019. Minor security enhancements in the front office completed 08/2019. Bulletin Boards delivered 09/2019.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope

**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



to contractor/vendor

**DESIGN** Prepare Plan Drawings to release HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor

from the contingency portion of the SCEP funding.

Final Inspection for Implements Quality Assurance Renovations

**CONSTRUCTION CLOSEOUT** 

#### **Primary Renovation**

Phase: 5%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire	Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2017	Q4 2	017 Q3	2018	Q3	2020	Q2	2022 Q4	4 2024	Q1 2025
SCOPE:			BUE	OGET:	FLAG:					

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,077,000
Electrical Improvements	\$253,000
Fire Alarm	\$294,000
Fire Sprinklers	\$846,000
HVAC Improvements	\$176,000

**COMMENTS:** 

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q1	2020	Q1 2020
Actual	11/2018	05/2019	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice E	Enhancement	\$100,000	COMMENTS:		
			All items approved by votininstalled. School is determined.	0 1	

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase: 99% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



### Sawgrass Springs Middle School

12500 W SAMPLE ROAD, CORAL SPRINGS 33065

Location Num	3431
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$6,984,975
Total Facilities Budget	\$6,423,975

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 11/2017: Voting completed on 4/3/17. Laptops delivered 07/2017. TV production sound system delivered 11/2017.

### **SMART** Facilities Update By Project

PLANNING	HIRE DESIG	GN TEAM	DESIGN	HIRE CONTRACTOR	construction	CONSTRUCTION CLOSE
Develop & Validate Project Scope	Advertise o Design		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
rimary Renova	ition		Phase	e: <b>5%</b> Complete		
020 RESET	1: Planning	2: Hire A		4: Hire Contracto	5: Construction	6: Closeout

SCOPE:	BUDGET:	FLAG:
ADA Restroom	\$437,975	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,876,000	
Fire Alarm	\$420,000	
Fire Sprinklers	\$13,000	

\$2,577,000

#### School Choice Enhancements\*

**HVAC Improvements** 

SCHEDULE:	PH:1 Planning/Design	PH:2 In	nplement	PH:3 Complete	
Planned	Q4 2016	Q2 2017	Q4	2017	Q4 2017
Actual	12/2016	04/2017	11/	2017	11/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Sea Castle Elementary School**

9600 MIRAMAR BOULEVARD, MIRAMAR 33025

Location Num	2871
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$4,768,154
Total Facilities Budget	\$4,419,154

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing is complete. Fire alarm installation are complete. HVAC work is nearing completion in all buildings.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed in 2015 without OFC's approval. Furniture delivered 4/2017. Office furniture renovation completed 02/2017. Marquee installed 10/2017, and electrical tie-in completed 11/2017. Shade structure completed 11/2017. Science tables, Projector delivered 02/2018. Cafeteria sound system delivered 03/2018. (7) Laptops chargers are delivered 09/2018.

### **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire **Design Team** 



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 62%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2016	Q2 :	1 2016 Q4	1 2016	Qí	2 2019	Q	4 2019	Q4	2021	Q1 2022
SCOPE:			BUD	GET:	FLAG:						

ADA Stage Lift	\$118,975	COMMENTS:
Additional Funding - Board Approved 10/15/19 (JJ-2)	\$1,508,179	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$200,000	
Fire Alarm	\$252,000	
HVAC Improvements	\$1,623,121	

#### **Cooling Tower Replacement**

Phase: 100%Complete 2: Hire A/E 6: Closeout 1: Planning 3: Design 4: Hire Contractor 5: Construction **2020 RESET SCHEDULE:** N/A (Calendar Year) N/A N/A N/A N/A N/A N/A

BUDGET: FLAG: SCOPE: **COMMENTS:** \$233,000 **HVAC Improvements - Cooling Tower Replacement** 









# **Sea Castle Elementary School**

### **SMART** Facilities Update by Project Cont.

						Phase	: <b>100%</b> Complete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5:	Construction 6	6: Closeout
SCHEDULE:							<i></i>
(Calendar Year)	N/A	N/A	N/A	N/A	N/A	N//	A N/A
SCOPE:			BUDGET:	FLAG:			
HVAC Improvemen	nts - Chiller Replaceme	nt	\$383,879	COMMENTS:			

#### School Choice Enhancements\*

Q1 2018 09/2018	Q1 2018 09/2018
09/2018	09/2018
S:	
S	'S:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Seagull Alternative High School**

425 SW 28TH STREET, FORT LAUDERDALE 33315

Location Num	0601
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,731,082
Total Facilities Budget	\$2,555,082

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Media Center and restroom work has been completed. Fire Alarm installation and HVAC unit replacement is in progress. Roofing scope of work has begun.

School Choice Enhancements: COMPLETED 02/2020 - Voting completed prior to October 2015. Budget re-evaluated and approved on 10/14/16. Printers delivered 07/2016; laptops delivered 08/2016; two-way radios delivered 03/2017. (350) Chairs delivered 02/2019. Playground upgrades permitted 03/2019; pre-construction meeting held 4/24/2019. Construction completed 7/2019. (16) Lenovo 300e laptops delivered 02/2020.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope

**2020 RESET** 



HIRE DESIGN TEAM Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$179,000



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



CONSTRUCTION Contractor **Implements** Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

Media Center improvements

1: Planning

Phase: 65%Complete

3: Design

SCHEDULE:	l l	U	l l		I	ļ
(Calendar Year) Q4 2016	Q4 2016	Q1 2017	Q4 2018	Q2 2019	Q4 2021	Q1 2022
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 02	2/20/19 (JJ-4)	\$1,131,082	COMMENTS:			
Bldg Envelope Impr. (Roof, Window, Ex	t Wall, etc.)	\$330,000				
Fire Alarm		\$252,000				
Fire Sprinklers		\$392,000	<del></del>			
HVAC Improvements		\$171.000				









# **Seagull Alternative High School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	0%Complete
Planned	Q1 2015	N/A		Q1 2020	Q1 2020
Actual	11/2015	N/A		02/2020	02/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Seminole Middle School

6200 SW 16 STREET, PLANTATION 33317

Location Num	1891
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,345,000
Total Facilities Budget	\$4,789,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 10/2018 - Voting authorized 5/9/18 - Voting Completed 06/2018 - Pressure Cleaner (Facilities), Projectors, iPad, Printers, storage Racks, Action Camera, Think Vision Monitor delivered 07/2018. Security enhancement for the Single Point of Entry (electric strikes), Two-way radios, laptops, office furniture (partial), External hard drives delivered 09/2018. Label Printer delivered 10/2018.

### **SMART** Facilities Update By Project



**PLANNING** Develop & Validate Project Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor **Implements** Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning	2	2: Hire A/E	3: Design	人	4: Hire Contractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q2 2017	Q3 20	)17 Q2	2018	Q2	2021 G	24 2022	Q3	2025	Q3 2025

SCOPE:	BUDGET:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,527,000
Fire Alarm	\$461,000
Fire Sprinklers	\$1,101,000
HVAC Improvements	\$1,023,000
Media Center improvements	\$507,000

FLAG:

**COMMENTS:** 

#### Track

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	人
SCHEDULE: (Calendar Year)	N/A N	 /A   N	  /A	N/A Q2	2016 Q2	2016 Q2 20 <sup>-</sup>	16

SCOPE:	BUDGET:	FLAG:	
Track Resurfacing	\$70,000	COMMENTS:	









### **Seminole Middle School**

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q2	2 2019	Q2 2019
Actual	11/2017	06/2018	10	/2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Sheridan Hills Elementary School**

5001 THOMAS STREET, HOLLYWOOD 33021

Location Num	1811
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,564,764
Total Facilities Budget	\$3,331,764

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 05/2018. Voting completed 10/14/16. Outdoor benches delivered 12/2016; cafeteria tables delivered and installed 01/2017. Upgrade to school offices and music room completed 11/2017. Additional murals and floor mats delivered 03/2018. Outdoor mats delivered 04/2018. Marquee Installed and Functional 05/2018.

### **SMART** Facilities Update By Project













6: Closeout

Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

CONSTRUCTION

Contractor
Implements
Renovations

4: Hire Contractor 5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Plannina

Phase: **5%**Complete

**COMMENTS:** 

2020 RESET							
SCHEDULE:							
(Calendar Year)	Q1 2016	Q1 2016	Q3 2016	Q2 2020	Q2 2021	Q4 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			

333.1.	505021.	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,019,000	
Electrical Improvements	\$481,000	
Fire Alarm	\$294,000	
Fire Sprinklers	\$21,000	
HVAC Improvements	\$826,000	
Media Center improvements	\$325,000	
Safety / Security Upgrade	\$192,000	
Safety/ Ventilation	\$73,764	

2: Hire A/E







# **Sheridan Hills Elementary School**

**SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

				1 1 1 dd 2 1 1 2 2 7 1 2 2 1 1 1 p 1 2 1 2			
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete			
Planned	Q1 2015	Q4 2016	Q1 2018		Q1 2018		
Actual	11/2015	10/2016	05/	2018	05/2018		
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



### **Sheridan Park Elementary School**

2310 N 70 TERRACE, HOLLYWOOD 33024

Location Num	1321
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,573,377
Total Facilities Budget	\$3,215,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/14/2019. Voting complete 6/6/2019. Install impact glass in Fish #101 and 101K, Office Furniture, and Carpet Extractor are on order. ID machine, activepanels (Promethean), Poster maker, and (1) desktop, delivered 09/2019. Aiphone and strike have been permitted; target installation TBD. (18) Promethean Boards received 01/2020. PPO replaced the doors in FISH 101 and 101K, and installed the strikes consecutively; and work completed 02/2020. Carpet replacement in the administration area completed 10/2020.

### **SMART** Facilities Update By Project



Validate Project

Scope



Advertise and Hire

Design Team



**DESIGN** Prepare Plan Drawings to release to contractor/vendor





to Implement

Renovations

CONSTRUCTION

Contractor Implements Renovations



Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Cor	5: Constru	ction 6: Closed	out
SCHEDULE:							
(Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q1 2020	Q3 2021	Q4 2023	Q1 2024

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,577,000	COMMENTS:
Electrical Improvements	\$336,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$470,000	
Media Center improvements	\$365,000	
Safety / Security Upgrade	\$73,000	







installed. Additional items are on order with the remaining funding

from the contingency portion of the SCEP funding.



# **Sheridan Park Elementary School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	97% Complete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete		
Planned	Q4 2018	Q2 2019	Q1:	2020	Q1 2020	
Actual	11/2018	06/2019	03/2	2020	03/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enhancement		\$100,000	COMMENTS:			
			All items approved by votin	ng process have been d	elivered and	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING DECEMBER 31, 2020



# Sheridan Technical College (f.k.a. **Sheridan Technical Center)**

5400 W SHERIDAN STREET, HOLLYWOOD 33021

Location Num	1051
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$8,726,000
Total Facilities Budget	\$7,870,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 03/2019. Furnture for the registration office is on order.

### **SMART** Facilities Update By Project

PLANNING
Develop & Validate Project

Scope











Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor **Implements** Renovations

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 97%Complete

**COMMENTS:** 

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Constru	ction 6: Close	out
SCHEDULE:	Q3 2017	Q3 2017	Q1 2018	Q2 2021	Q4 2021	Q3 2024	Q3 2024

BUDGET:	FLAG:	
\$2,731,000	CON	
\$393,000		
\$461,000		
\$179,000		
\$3,592,000		
\$414,000		
	\$2,731,000 \$393,000 \$461,000 \$179,000 \$3,592,000	







# Sheridan Technical College (f.k.a. Sheridan **Technical Center)**

**SMART** Facilities Update by Project Cont.

School Choic	ee Enhancements*	Phase: 10% Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	Q1 2019		TBD	TBD
Actual	11/2018	03/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as T been ordered and funds of	BD will be provided after all items have allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Sheridan Technical High School**

3775 SW 16TH STREET, FORT LAUDERDALE 33312

Location Num	1051-1
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,210,000
Total Facilities Budget	\$2,170,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Design Documents in progress.

School Choice Enhancements: COMPLETED 09/2019 - Voting authorized 5/2/2019. Voting complete 5/10/2019. (115) ThinkPad L390, (115) ThinkPad 15.6 inch backpack delivered 09/2019.

# **SMART** Facilities Update By Project

PLANNING	-			DESIGN Prepare Plan		HIRE CONTRACTOR Bid and Hire Contractor		CONSTRUCTION	CONSTRUCTION CLOSEOU		
Develop & Advertise and Hire Validate Project Design Team Scope			Prepare Plan Drawings to release to contractor/vendor		to	a Hire Contractor Implement Penovations	Contractor Implements Renovations		Final Inspection for Quality Assurance		
Primary Renov	ation			Pha	se: <b>40%</b> Cc	omplete					
2020 RESET	1: Planning 2: Hire A/ Q4 2017 Q4 2017		2: Hire A/E	<b>3: Design</b> Q2 2020				5: Construction	6: Clos	6: Closeout Q3 2024 Q4 2024	
SCHEDULE: (Calendar Year)			2017					2 2022	Q3 2024		
SCOPE:				BUE	OGET:	FLAG:					
Bldg Envelope Impi	r. (Roof, Window, I	Ext Wall, etc	:.)	\$1,44	8,000	COM	MENTS:				
HVAC Improvements			\$62	2,000							

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2:	2020	Q2 2020
Actual	11/2018	05/2019	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Silver Lakes Elementary School**

2300 SW 173 AVENUE, MIRAMAR 33029

Location Num	3371
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,786,741
Total Facilities Budget	\$2,349,741

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 01/2020 - Voting completed 10/26/18 - New Jek-2 p. Iground with made and PIP surfacing permit issued 5/20/2019; Plan Change permitted 07/2019; Permit issued 08/2019. Construction began 09/2019; completed 01/2020

# **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN TEAM	DESIGN •	HIRE CONTRA	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to to contract Vendo	Bid and Hire Contractor to Improveent Recordions	Contractor Implements Renovations	Final Inspection for Quality Assurance

2020 RESET 1: Pl	anning 2: H	ire A/E	Design 4: Hire	Contractor 5:	Construction	6: Closeout
SCHEDULE: (Calendar Year) Q2 20	17 Q2 2017	c 201	Q2 2018	Q2 201	19 Q3 2	2020 Q1 2021

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 12/	3 (JJ-8)	1,505,741	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext	, etc.)	\$588,000	
HVAC Improvements		\$156,000	

#### School Choice Entancements\*

SCHEDULE:	PH: I running/Pasign	PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q4 2018	Q1	2020	Q1 2020
Actual	11/2015	10/2018	01/	2020	01/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Silver Lakes Middle School

7600 TAM O'SHANTER BOULEVARD, NORTH LAUDERDALE 33068

Location Num	2971
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$2,931,000
Total Facilities Budget	\$2,250,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 50% Construction Documents are in progress.

School Choice Enhancements: Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting has been held. Voting authorized 09/2020. Results received 11/2020 - results low, requested additional information for evaluation. 12/2020 results approved. Coordinating proposals.

# **SMART** Facilities Update By Project

0	2			3		4					•	
PLANNING	evelop & Advertise and Hire date Project Design Team		Prepare Plan Bid and Hire Co Drawings to release to Implem		HIRE CONTRACTOR			CONSTRUCTION		CONSTRUCTION CLOSEOU		
Develop & Validate Project Scope					nd Hire Contractor to Implement Renovations	nent Implements			Final Inspection for Quality Assurance			
Primary Renovation			Ph	ase: <b>50%</b> C	omple	te						
2020 RESET 1: F	Planning	2: Hire A/E		3: Design		4: Hire Contrac	or	5: Construction		6: Closeout	•	
SCHEDULE:	Q3 2017 Q2 2018		Q2 2020		Q4 2021 C		Q4 :	Q4 2022 Q1		1 2025		
SCOPE:			BUD	OGET:	FLAG	:						
Bldg Envelope Impr. (Roo	of, Window, Ext Wall, etc	.)	\$1,02	1,000	COMMENTS:							
Fire Sprinklers			\$99	9,000								
Media Center improvement	nts		\$13	80,000								

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete			
Planned	Q4 2018	Q4 2020	TBD	TBD			
Actual	11/2018	12/2020					
SCOPE:		BUDGET:	FLAG:				
School Choice En	School Choice Enhancement		COMMENTS:				
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have cated.			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Silver Palms Elementary School**

1209 NW 155 AVENUE, PEMBROKE PINES 33028

Location Num	3491
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,876,000
Total Facilities Budget	\$1,443,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Kick-off meeting held during SAC on 2/20/2019. Voting authorized 5/8/2019. Voting completed 5/20/2019. Retrofitting the existing marquee to a digital marquee, school beautification, Media Center / School Improvements furniture delivered 06/2020.

### **SMART** Facilities Update By Project

-	
v	
PLANNING	
Develop &	
alidate Project	

Scope











**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations

**Primary Renovation** 

Phase: 5%Complete

2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contract	or	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q1 :	l 2018 Q3	3 2018	Q4	2019	Q2	2021	Q2	2023	Q3 2023
SCOPE:			BU	DGET:	FLAG:						

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) \$1,337,000 PE/Athletic Improvements \$6,000

**COMMENTS:** 

#### School Choice Enhancements\*

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD	TBD
Actual	11/2018	05/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice Enhancement		\$100,000	COMMENTS:	
			Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Silver Ridge Elementary School

9100 SW 36 STREET, DAVIE 33328

Location Num	3081
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,646,700
Total Facilities Budget	\$3,132,700

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Final change orders are pending submission.

2: Hire A/E

School Choice Enhancements: COMPLETED 01/2018: Voting completed 3/16/17; Classroom rugs, Pre-K and K tricycles and LCD projector delivered 06/2017. Picnic benches delivered 07/2017. Ellison Pro-Machine, laptops and laptop carts delivered 06/2017. iPad delivered 08/2017. Laptops delivered 11/2017. TV production system delivered 12/2017. Additional laptops delivered 01/2018.

### **SMART** Facilities Update By Project











CONSTRUCTION CLOSEOUT

Develop & Validate Project Scope Advertise and Hire Design Team Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 98%Complete

4: Hire Contractor 5: Construction 6: Closeout

2020 RESET					فتنتخف فالمتنافظ فالمتنا		
SCHEDULE:			T	I	T		
(Calendar Year)	Q2 2017 Q2	2 2017 Q4	4 2017	Q4 2018	Q3 2019	Q3 2021	Q3 2021
SCOPE:		BU	DGET: FLA	G:			
Additional Funding	- Board Approved 4/9/19 (JJ	-2) \$1,0	74,700 C	OMMENTS:			

Additional Funding - Board Approved 4/9/19 (JJ-2)	\$1,074,700
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$207,000
HVAC Improvements	\$1,751,000

#### School Choice Enhancements\*

1: Plannina

SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4 :	2017	Q4 2017
Actual	11/2015	03/2017	01/2	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### **Silver Shores Elementary School**

1701 SW 160 AVENUE, MIRAMAR 33027

Location Num	3581
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,610,560
Total Facilities Budget	\$2,365,560

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Complete.

School Choice Enhancements: COMPLETED 02/2019 - Revoting completed 05/2016. Student apton, delivered 09,2016. Classroom furniture delivered 07/2017. Additional furniture for computer lab and related arts delivered 11/2017. Additional laptops (15) delivered 05/2018. Electric strike and proximity pad installed 06/2018. Shades installation completed 06/3018. Student furniture for the media center delivered 02/2019.

### **SMART** Facilities Update By Project

O ANNING

Scope

**HVAC Improvements** 

PLANNING

Develop & Validate Project

HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Pl Drawings to lease to control (vendor

\$890,000

\$144,000

4

HIRE CONTRACTOR

and Hire contractor

In ment

vations

CONSTRUCTION

Contractor Implements Renovations

4: Hire Contractor 5: Construction

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 100%Complete

2020 RESET SCHEDULE: (Calendar Year)	Q4 2016	Q4 2016	17	Q3 2018	Q1 2019	Q4 2019	Q4 2019
SCOPE:			UDGET:	FLAG:			
Additional Funding -	Board Approved 12	2/04 (JJ-2)	\$1,231,560	<b>COMMENTS:</b>			

#### School Choice Enhagements\*

Bldg Envelope Impr. (Roof, Window, Ext Wa

1: Planning

Phase:100% Complete

SCHEDULE:	PH:1 Plans esign	PH:2 lmp	olement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q2	2018	Q2 2018
Actual	11/2015	05/2016	02/	2019	02/2019
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### Silver Trail Middle School

18300 SHERIDAN STREET, PEMBROKE PINES 33331

Location Num	3331
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$7,653,150
Total Facilities Budget	\$6,908,150

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. HVAC and roofing work is nearing completion. Pending final Test and Balance comment closure.

School Choice Enhancements: COMPLETED 11/2018- Voting completed 7/22/16. Furniture for common areas delivered 09/2016 and 04/2017 respectively. Student computers delivered 01/2017. Digital marquee structural, electrical and training completed 11/2018.

### **SMART** Facilities Update By Project



#### PI ANNING

Develop & Validate Project Scope



### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 99%Complete 3: Design 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning **2020 RESET SCHEDULE:** Q1 2016 Q2 2016 Q4 2016 Q2 2018 Q3 2018 Q2 2021 Q2 2021 (Calendar Year)

 SCOPE:
 BUDGET:

 Additional Funding - Board Approved 07/24/18 (JJ-2)
 \$1,781,150

 HVAC Improvements
 \$1,446,000

 Re-roofing of existing Buildings #1 and part of #2
 \$2,976,000

FLAG:

**COMMENTS:** 

#### Roofing

2020 RESET SCHEDULE:

(Calendar Year)

Phase: 100%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout

N/A N/A N/A N/A N/A N/A N/A N/A

SCOPE: BUDGET: FLAG:

COMMENTS:



Emergency Re-roofing (Bldg 2 section C & D)



\$605,000





# Silver Trail Middle School

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement PH:3 C	Complete
Planned	Q1 2015	Q3 2016	Q2 2018	Q2 2018
Actual	11/2015	07/2016	11/2018	11/2018
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### South Broward High School

1901 N FEDERAL HIGHWAY, HOLLYWOOD 33020

Location Num	0171
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$11,318,100
Total Facilities Budget	\$10,716,100

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 07/2019 - Voting completed 1/26/2018. Projectors delivered 05/2018. Auditorium sound system delivered and installed 06/2018. Projectors received 04/2019. Installation completed 07/2019.

,		•	·			
SMART	Facilities	S Update By	y Project			
-0		2	3	4	5	6
PLANNING	HIRE	E DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Projec Scope		lvertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Reno	vation			Phase: <b>1%</b>	Complete	
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Contract	or 5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q3 2016	Q4 2016	Q2 2017	Q3 2019	Q4 2020	Q3 2023 Q4 2023
SCOPE:			BUDGET:	FLAG:		
ADA renovations	related to education	al adequacy	\$25,000	COMMENTS:		

SCOPE:	BUDGET:	FLAG:
ADA renovations related to educational adequacy	\$25,000	<b>COMMENTS:</b>
Additional Funding - Board Approved 8/19/20 (JJ-1)	\$4,813,100	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,290,000	
Electrical Improvements	\$1,498,000	
Fire Sprinklers	\$48,000	
HVAC Improvements	\$1,117,000	
Safety / Security Upgrade	\$242,000	
STEM Lab improvements	\$462,000	

### **Weight Room**

						Phase: <b>100%</b>	Complete
2020 RESET	1: Planning	2: Hire A/	E 3: Design	4: Hire Con	tractor 5: Construc	tion 6: Close	eout
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q3 2017	Q3 2017	Q3 2017	Q4 2017	Q1 2018

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:









# South Broward High School

# **SMART** Facilities Update by Project Cont.

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	0078 COMPICIO
Planned	Q4 2016	Q1 2018	Q3:	2018	Q3 2018
Actual	12/2016	01/2018	07/2	2019	07/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **South Plantation High School**

1300 PALADIN WAY, PLANTATION 33317

Location Num	2351
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$5,960,000
Total Facilities Budget	\$4,618,000

CONSTRUCTION

Contractor

**Implements** 

Renovations

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 1/8/2019. Voting completed 09/2020. Restroom repairs work order initiated for PPO. Coordinating proposals.

# **SMART** Facilities Update By Project



2020 RESET	1: Planning		2: Hire A/E	3: Design		4: Hire Contractor	•	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2	2017 Q2	2018	Q2	2021	Q2 :	2022 Q3	2025	Q4 2025
SCOPE:			DIII	OCET.	ELAC:					

**COMMENTS:** 

SCOPE.	BODGEI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$516,000
Electrical Improvements	\$510,000
Fire Sprinklers	\$790,000
Media Center improvements	\$830,000
STEM Lab improvements	\$787,000

Phase: 100% Complete

**CONSTRUCTION CLOSEOUT** 

Final Inspection for

Quality Assurance

2020 RESET 1	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	4 2017 Q4 2	l 2017 Q4	2017 Q2	2018 Q2	2018 Q3	2018 Q3 20

SCOPE:	BUDGET:	FLAG:
Weight Room Renovation	\$121,000	COMMENTS:



**Weight Room** 





# **South Plantation High School**

# **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hir	e A/E	3: Design	4: Hire Co	ontractor	5: Construction		6: Closeout	
SCHEDULE:	Q1 2020	Q1 2020	Q2 2	2020	Q2 2021	Q3	2021	Q1 2	2022	Q2 202
SCOPE:			BUD	GET:	FLAG:					
HVAC Improvemen	ts		\$964	,000	COMMENTS:					

### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2018	Q3 2020	TE	BD	TBD
Actual	11/2018	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shown as TBI been ordered and funds all	D will be provided after all items hav located.	е

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





QUARTER ENDING **DECEMBER 31, 2020** 



### **Stephen Foster Elementary School**

3471 SW 22 STREET, FORT LAUDERDALE 33312

Location Num	0921
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,620,000
Total Facilities Budget	\$2,439,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/2020 - Ballot in compliance with District guidelines - Voting authorized 5/13/2019. Voting completed 6/6/2019. COMPLETED 08/2020 - Window wraps, (20) Cafeteria Tables, (20) 10 stool tables are on order. (7) Promethean Boards delivered 08/2019. (40) tables, and walk lines painting delivered 09/2019. Window wraps, (20) cafeteria tables, (20) stool tables, (14) Lenovo 300e, cafeteria painting delivered 10/2019. Carpet replacement in FISH 169, Window Wraps, (15) Conference Chairs on order. Painting of teacher's lounge, 2 bathrooms and 4 doors completed 01/2020. Cafeteria Window Wraps completed 02/2020. Carpet replacement in FISH 169, (15) Conference chairs delivered 12/2019. Stage curtains delivered 04/2020. Aiphone in FISH 101, Submaster in FISH 101A and an electric strike in FISH 101 to be operated by an Aiphone and the Submaster permitted 03/2020, installation completed 08/2020. Carpet replacement in FISH 169 completed 08/2020.

### **SMART** Facilities Update By Project



Validate Proiect

Scope

HIRE DESIGN TEAM
Advertise and Hire

**Design Team** 

2: Hire A/E

DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

4

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement
Renovations

4: Hire Contractor

CONSTRUCTION

Contractor Implements Renovations

5: Construction



CONSTRUCTION CLOSEOUT

Final Inspection for
Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

#### Phase: 15% Complete

SCHEDULE:						
(Calendar Year) Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q2 2021	Q3 2023	Q4 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$829,000	COMMENTS:			
Fire Alarm		\$294,000				
HVAC Improvements		\$1,125,000				
Media Center improvements		\$91,000				·







# **Stephen Foster Elementary School**

**SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

Phase: '	<b>78%</b> Co	mp	le:	te
----------	---------------	----	-----	----

				PH:3 Complete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement			
Planned	Q4 2018	Q2 2019	Q3	2020	Q3 2020	
Actual	11/2018	06/2019	08/	2020	08/2020	
SCOPE:		BUDGET:	FLAG:			
School Choice Enl	hancement	\$100,000	COMMENTS:			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Stirling Elementary School**

5500 STIRLING ROAD, HOLLYWOOD 33021

Location Num	0691
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,808,295
Total Facilities Budget	\$4,476,295

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals in progress.

School Choice Enhancements: COMPLETED 8/15/17 - Voting completed 3/30/17. Projector delivered 05/2017. Laptops, Think stations, printers, document cameras, bulletin boards, outdoor picnic tables, and conference room furniture delivered 06/2017. Cafeteria sound system delivered 07/2017. Murals, collaboration tables, furniture for the front office delivered 08/2017.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

Contractor Implements Renovations

5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 DECET

Phase: 18%Complete

SCHEDULE:		İ					
(Calendar Year)	Q4 2016	Q4 2016	Q1 2017	Q3 2019	Q1 2020	Q3 2022	Q4 2022
SCOPE:  Additional Funding - Board Approved 12/10/19 (JJ-4)  Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)  HVAC Improvements		BUDGET:	FLAG:				
		\$2,155,295	COMMENTS:				
		\$1,457,000					
		\$764,000					

#### School Choice Enhancements\*

1: Planning

Phase:100% Complete

6: Closeout

Q3 2017	Q3 2017
	Q0 2017
08/2017	08/2017
	00/2017

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING **DECEMBER 31, 2020** 



### Stranahan High School

1800 SW 5 PLACE, FORT LAUDERDALE 33312

Location Num	0211
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$38,328,329
Total Facilities Budget	\$35,687,577

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. HVAC replacement of the cooling tower and chiller pumps have been completed. HVAC condensing units and air handling unit replacements are nearing completion. Fire protection and fire alarm replacements are nearing completion. Roofing and electrical work are in progress.

School Choice Enhancements: Voting completed 12/17/15. (3) 50 inch TVs and outdoor picnic benches with umbrellas delivered and installed on 7/2016. Projectors, document cameras and picnic tables delivered 03/2017. Printers, document cameras and additional picnic benches delivered 05/2017. Scientific calculators delivered 07/2017. Student laptops delivered 09/2017. Column wraps delivered 11/2017. Marquee sign installed and electrical tie-in complete and operational 11/2017. PA system delivered 01/2018. Office Furniture delivered 03/2018. Additional laptops delivered 04/2018. Sisco STAR System IS Machine delivered 06/2020. (25) Laptop 300E delivered 07/2020. (12) High back black mock leather chairs, (1) Boat shaped conference table, (1) Slab table base on order.

### **SMART** Facilities Update By Project



Validate Project

Scope

HIRE

HIRE DESIGN TEAM

Advertise and Hire

Design Team

3 DESIGN

Prepare Plan
Drawings to release
to contractor/vendor

4

HIRE CONTRACTOR

Bid and Hire Contractor
to Implement
Renovations

5

CONSTRUCTION

Contractor
Implements

Renovations

**-6** 

CONSTRUCTION CLOSEOUT

Final Inspection for

Quality Assurance

#### **Primary Renovation**

Phase: 72%Complete

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction

2020 RESET	1: Planning	2: Hire A	/E 3: Design	4: Hire Con	tractor 5: Construc	ction	6: Closeout	
SCHEDULE:		I		l	T			
(Calendar Year)	Q3 2015	Q2 2016	Q4 2016	Q3 2018	Q3 2018	Q1	2022	Q2 2022

SCOPE:	BUDGET:	FLAG:	
Additional Funding - Board Approved 04/24/18 (JJ-7)	\$13,710,000	COMMENTS:	
Electrical Improvements	\$1,499,000		
Fire Alarm	\$1,164,000		
Fire Sprinklers	\$662,000		
HVAC Improvements	\$5,352,331		
Media Center improvements	\$653,000		
Replace non ADA compliant concrete ramps and install aluminum canopies	\$350,000		
Roof and loggias replacement	\$3,844,746		
STEM Lab improvements	\$1,238,000		



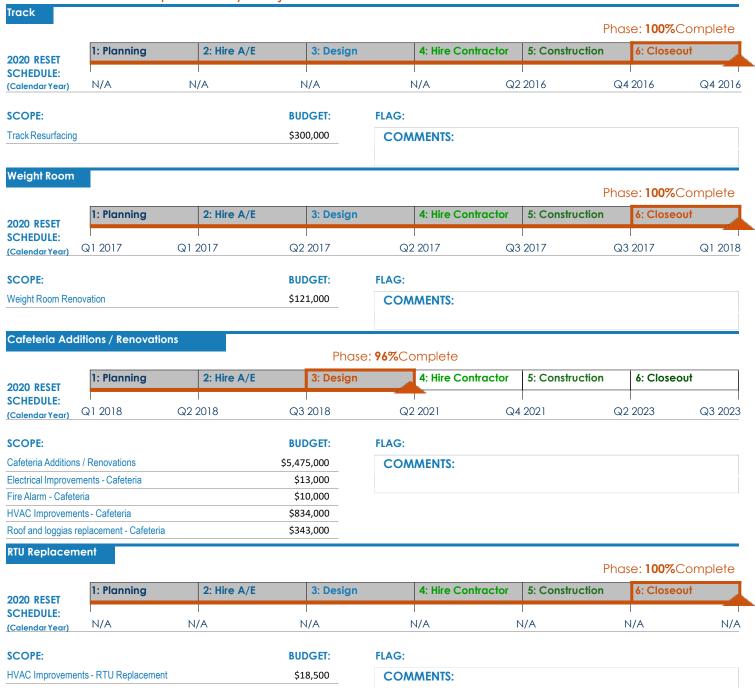






# Stranahan High School

# **SMART** Facilities Update by Project Cont.









# Stranahan High School

# **SMART** Facilities Update by Project Cont.

	Phase: 93%Complete							
SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete				
Planned	Q1 2015	Q4 2015		TBD	TBC			
Actual	11/2015	12/2015						
SCOPE:		BUDGET:	FLAG:					
School Choice Er	School Choice Enhancement		COMMENTS:					
				own as TBD will be provided af af funds allocated.	ter all items have			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Sunland Park Academy**

919 NW 13 AVENUE, FORT LAUDERDALE 33311

Location Num	0611
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,584,100
Total Facilities Budget	\$1,479,100

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Roofing work complete with the Fire Alarm in progress. Roofing final inspections have been completed.

School Choice Enhancements: COMPLETED 01/26/2018 -Voting completed 1/27/17; Document cameras, student laptops and projectors delivered 03/2017. Laminator delivered 01/2018. Laptops, and DVD Burners delivered 01/2018. Due to adjustments in previous Pos, (10) Lenovo laptop adaptors were delivered 11/2019.

# **SMART** Facilities Update By Project



# HIRE DESIGN TEAM



Prepare Plan

Drawings to release

to contractor/vendor

\$294,000

HIRE CONTRACTOR
Bid and Hire Contractor
to Implement





Develop & Validate Project Scope

Fire Alarm

Advertise and Hire Design Team

Bid and Hire Contr to Implement Renovations Contractor Implements Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

					Phase: <b>95</b> %Con	ase: <b>95</b> %Complete				
2020 RESET	1: Planning	2: Hire A/E		3: Design		4: Hire Contractor	5: Construction	6: Closeout		
SCHEDULE: (Calendar Year)	Q4 2016 Q4	2016	Q2	2017	Q1	2019 (	Q3 2019	Q4	2021	Q4 2021
SCOPE:			BUE	OGET:	FLAG:					
Additional Funding - Board Approved 06/11/19 (JJ-3)		JJ-3)	\$88	1,100	COM	MENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$20	4,000							

#### School Choice Enhancements\*

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q1 2015	Q1 2017	Q4	2017	Q4 2017
Actual	11/2015	01/2017	01/:	2018	01/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QMARTIER ENDING SERTEMBER 30, 2029



### **Sunrise Middle School**

1750 NE 14 STREET, FORT LAUDERDALE 33304

Location Num	0251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$7,173,050
Total Facilities Budget	\$6,756,050

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing renovations are in progress. HVAC work in Building 4 is complete. HVAC work in Building 1 is progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/10/16. Projectors and two-way radios delivered 05/2017. Cafeteria sound system delivered and installed 02/2018. Outdoor benches completed 10/2018. Marquee permitted 12/2018; installation completed 01/2019. Fabric awning at the cafeteria entrance has been permitted; installation anticipated 10/2019. (10) Guest Leather Chairs delivered 08/2020.

# **SMART** Facilities Update By Project



**PLANNING** 

Develop & Validate Project Scope



HIRE DESIGN TEAM Advertise and Hire Design Team

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

Phase: 95%Complete

**CONSTRUCTION CLOSEOUT** 

Final Inspection for Quality Assurance

#### **Primary Renovation**

2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 1: Planning 3: Design **2020 RESET SCHEDULE:** Q3 2016 Q3 2016 Q2 2017 Q1 2019 Q4 2019 Q1 2022 Q1 2022 (Calendar Year)

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 10/2/19 (JJ-1)	\$3,950,050	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,071,000	
Electrical Improvements	\$424,000	
Fire Sprinklers	\$12,000	
HVAC Improvements	\$118,000	
Safety / Security Upgrade	\$81,000	









### **Sunrise Middle School**

# **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase	: 99%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	Q4 2016	Q1:	2020	Q1 2020
Actual	11/2015	11/2016	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
		All items approved by votininstalled. School is determined from the contingency portions.	ning how to spend the	remaining funding	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Sunset Lakes Elementary School**

18400 SW 25 STREET, MIRAMAR 33027

Location Num	3661
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$3,427,500
Total Facilities Budget	\$3,091,500

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting conducted and complete prior in 0/2015. New YeK-2 playground; shades for 3-5 play area permitted on 1/23/2018; fabrication in progress. Pre-construction meeting 1d 2/21/2019. Fencing to separate the two play areas installation completed 03/2019. Playground installation particles and 3/26/2019, construction complete 04/2019.

# **SMART** Facilities Update By Project

	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
Primary Renove	allon				Phase: <b>20%</b> C	omplete
Develop & Validate Project Scope			Prepare Drawing a release to corrector/vendo	Sid and His Contractor to collement conovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
PLANNING	HIRE DESI		3 DESIGN	HIRE CONTRACTOR	CONSTRUCTION	6 CONSTRUCTION CLOSEOU
JIVIAKI	i delines of	saare by	110,001			

2020 RESET	1: Planning	Z: HITE A/E	3: Design	4: Hire Con	iractor 5: Construc	tion 6: Closed	OUT
SCHEDULE:							
(Calendar Year)	Q2 2017	Q2 2017	2017	Q1 2019	Q4 2019	Q4 2020	Q4 2020
SCOPE:			BUDGET:	FLAG:			

SCOPE:		BUDGET:	FLAG:
Additional Funding - Board Approved 08	/19 (JJ-2)	\$1,780,500	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext	I, etc.)	\$853,000	
HVAC Improvements		\$358,000	

#### School Choice En incements\*

SCHEDULE:	PH:1 Pleasingn	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2018	Q2 2018
Actual	11/2015	N/A	04/2	2019	04/2019
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31 2020



### **Sunshine Elementary School**

7737 W LASALLE BOULEVARD, MIRAMAR 33023

Location Num	1171
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$1,600,000
Total Facilities Budget	\$1,266,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

# **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting authorized 4/12/2019. Voting completed 5/1/2019 - Fans, and (4) recordex are on order. Poster maker, (1200) Headphones, Laminator delivered 7/2019. (76) classroom rugs, (4) Portable Blowers delivered 08/2019. (75) Lenovo 100e, (6) Lenovo ThinkPad, (4) Earthwalk Cart, (2) Lenovo Staff Desktop, (2) Lenovo Student Desktop, (26) Student Chairs, (3) Shelving, (35) Bookcase, (35) Pro Pencil Sharpeners, Ellison machine delivered 09/2019. (4) Recordex delivered 10/2019.

### **SMART** Facilities Update By Project



Develop & Validate Project

Scope

**2020 RESET** 

1: Planning

HIRE DESIGN TEAM

Advertise and Hire Design Team

2: Hire A/E



Prepare Plan Drawings to release to contractor/vendor

3: Design



Bid and Hire Contractor to Implement Renovations

4: Hire Contractor



Contractor Implements Renovations

5: Construction



Final Inspection for Quality Assurance

6: Closeout

**Primary Renovation** 

Phase: 95%Complete

(Calendar Year) Q	3 2017	Q4 2017	Q2 2018	Q2 2021	Q4 2023	Q4 2025	Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Impr. (I	Roof, Window,	Ext Wall, etc.)	\$211,000	COMMENTS:			
Fire Alarm			\$51,000				
Fire Sprinklers			\$532,000				
HVAC Improvements			\$372,000				

#### School Choice Enhancements\*

Phase: 77% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Impl	ement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBD
Actual	11/2018	05/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enh	hancement	\$100,000	COMMENTS:		
			Planned dates shown as I been ordered and funds	•	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Tamarac Elementary School**

7601 N UNIVERSITY DRIVE, TAMARAC 33321

Location Num	2621
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,319,657
Total Facilities Budget	\$2,858,657

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation - Phase 1: Construction is in progress. The HVAC scope is complete. Primary Renovation - Phase 2: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 09/2018 - Voting completed 4/22/16. Furniture for the front office and parent workstation delivered and installed 11/2016 and 02/2017. New furniture, new sound system in the cafeteria and digital marquee installed on 03/2017; electrical work completed on 6/2017; Certificate of Completion executed 07/2017. Projectors, laptops, document cameras and printers delivered 06/2018. Additional technology items delivered 09/2018.

# **SMART** Facilities Update By Project

-0-					
PLANNING					
Develop & Validate Project					



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement



Contractor Implements

Phase: 97%Complete



Final Inspection for Quality Assurance

### Primary Renovation - Phase 1

2020 RESET	1: Planning	2: Hire A	Έ	3: Design		4: Hire Co	ontractor	5: Constructi	on	6: Clos	eout
SCHEDULE:	Q1 2016	Q2 2016	Q4	2016	Q3	2018	Q1	2019	Q4	1 2021	Q1 2022

SCOPE:	BUDGET:	FLAG:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$205,000	COMMENTS:
Fire Sprinklers	\$854,000	
Funding to Program Reserve - Board Approved 12/18/18 (JJ-1)	(\$727,343)	
HVAC Improvements	\$2 132 000	

#### Primary Renovation - Phase 2

							_
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Closed	out
SCHEDULE:		ĺ					
(Calendar Vear)	Q2 2017	Q3 2017	Q3 2017	Q3 2018	Q4 2019	Q2 2020	Q1 2021

SCOPE:	BUDGET:	FLAG:
Media Center improvements	\$210,600	COMMENTS:







Phase: 60% Complete



# **Tamarac Elementary School**

# **SMART** Facilities Update by Project Cont.

			Pho	ase: <b>5%</b> Complete	Э			
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE:	Q2 2017	Q3 2017	Q3 2017	Q3 2018	Q3	2021 Q4	2022	Q1 202
SCOPE:			BUDGET:	FLAG:				
Media Center impr	ovements - ADA Res	strooms	\$84,400	COMMENTS:				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2016	Q4 <i>1</i>	2017	Q4 2017
Actual	11/2015	04/2016	09/2	2018	09/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Tedder Elementary School**

4157 NE 1 TERRACE, DEERFIELD BEACH 33064

Location Num	0571
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,510,616
Total Facilities Budget	\$4,315,616

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 12/2018 - Voting completed 6/7/16. Teacher chairs delivered 10/2016. Benches for common areas delivered 11/2016; teacher chairs media center furniture delivered 10/2016. Playground delivered and installed 09/2018. Digital marquee permitted; construction began 11/2018. Marquee installation completed 12/2018.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 1%Complete

2020 RESET	1: Planning	2: Hire A/I	3: Design	4: Hire Cor	ntractor 5: Construc	ction 6: Closed	out
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q3 2019	Q4 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Fundin	a Poord Approved 02/2	1/20 (11)	¢1 027 616	COMMENTS.			

Additional Funding - Board Approved 03/31/20 (11)	\$1,027,616
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,671,000
Fire Alarm	\$294,000
Fire Sprinklers	\$215,000
HVAC Improvements	\$994,000
PE/Athletic Improvements	\$14,000

C	0	M	M	Е	N'	rs:

### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2016	Q2 2016	Q2	2018	Q2 2018
Actual	01/2016	06/2016	12/:	2018	12/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### Tequesta Trace Middle School

1800 INDIAN TRACE, WESTON 33326

Location Num	3151
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$3,933,000
Total Facilities Budget	\$3,391,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 09/2020. (15) Promethean boards, (2) Two-way radios delivered 12/2020. Digital 4'x8' marquee permitted; fabrication in progress.

\$462,000

\$15,000

\$666,000

SMART	Facilities Up	date By	Project			
-0	2		3	4	5	6
PLANNING	HIRE DESIGI	ITEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Projec Scope	Advertise ar t Design Te		Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renov	vation		Pha:	se: <b>95</b> %Complete		
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contro	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q2 2017 Q	3 2017	Q1 2018	Q2 2021	Q1 2023	Q3 2025 Q4 2025
SCOPE:			BUDGET:	FLAG:		
Bldg Envelope Imp	pr. (Roof, Window, Ext Wall,	etc.)	\$1,883,000	COMMENTS:		
Electrical Improve	ments		\$265,000			

#### School Choice Enhancements\*

Fire Alarm

Fire Sprinklers

**HVAC Improvements** 

Phase: 52% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Im	plement	PH:3 Complete	
Planned	Q4 2017	Q3 2020		TBD	I TBD
Actual	11/2017	09/2020			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			Planned dates shows been ordered and fu	n as TBD will be provided after unds allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





QUARTER ENDING **DECEMBER 31, 2020** 



#### The Quest Center

6401 CHARLESTON STREET, HOLLYWOOD 33024

Location Num	1021
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$1,914,000
Total Facilities Budget	\$1,788,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Fire alarm and electrical improvements are in progress. A change order approval is pending for the fire alarm design. A review of the revised roofing submittals is pending.

School Choice Enhancements: Voting completed 12/8/16. Sensory room equipment delivered 09/2017. Entertainment room renovation complete 08/2018. TVs installed 09/2018.

## **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor

\$899,148

\$84,000



### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

Phase: 95%Complete



Final Inspection for Quality Assurance

#### **Primary Renovation**

										1		
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q4 2016	Q4 :	2016	Q1	2017	Q3	1 3 2018	Q2	2 2019	Q2	2022	Q3 2022
SCOPE:				BUE	OGET:	FLAG:						
Electrical Improve	ements			\$29	3,000	CON	MENTS:					
Fire Alarm				\$37	7,000							

# Safety / Security Upgrade CU Replacement

**HVAC Improvements** 

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A N	/A N	  /A	 N/A	I N/A N	1/A N/#	<b>A</b>

SCOPE: BUDGET: HVAC Improvements - CU Replacement \$16,525

FLAG:

**COMMENTS:** 









### The Quest Center

## **SMART** Facilities Update by Project Cont.

2020 RESET	1: Planning	2: Hire A/I	3: Design	n 4: Hire Co	ntractor	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year)	N/A	N/A	N/A	N/A	٨	I I/A	N/A	N/A
SCOPE:			BUDGET:	FLAG:				
HVAC Improvemen	nts - RTU Replacemer	nt	\$18,327	COMMENTS:				

#### School Choice Enhancements\*

Phase: 84% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete
Planned	Q1 2015	Q4 2016	ТВ	D TBD
Actual	11/2015	12/2016		
SCOPE:		BUDGET:	FLAG:	
School Choice En	hancement	\$100,000	COMMENTS:	
			Planned dates shown as TB been ordered and funds al	D will be provided after all items have llocated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Thurgood Marshall Elementary School**

800 NW 13 STREET, FORT LAUDERDALE 33311

Location Num	3291
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,298,736
Total Facilities Budget	\$2,099,736

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETE 04/2020 - Voting authorized 5/14/2019. Voting completed 5/30/2019. (6) Earthwalk Carts, (100) Lenovo 300e, and Carpet Extractor are on order. Aiphone in FISH 101A, (5) Recordex, ID Machine, (50) Chairs, (450) Headphones, (25) Laptop batteries, Laminator delivered 09/2019. Carpet Cleaner delivered 10/2019. and (54) student chairs delivered 04/2020. (4) Computer chargers delivered 08/2020.

### **SMART** Facilities Update By Project



PLANNING

Develop &

Validate Project

Scope



Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



Contractor Implements Renovations

installed. School is determining how to spend the remaining funding

from the contingency portion of the SCEP funding.



Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 15%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	5: Constru	ction 6: Close	out
SCHEDULE:	Q3 2017	Q4 2017	Q2 2018	Q3 2019	Q2 2021	Q3 2023	Q4 2023
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms			\$53,736	COMMENTS:			
Bldg Envelope Impi	r. (Roof, Window, Ex	t Wall, etc.)	\$842,000				
HVAC Improvemen	nts		\$1,104,000				

#### School Choice Enhancements\*

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Complete	
Planned	Q4 2018	Q2 2019	Q2 2020	Q2 2020
Actual	11/2018	05/2019	04/2020	04/2020
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	
			All items approved by the voting process have	been delivered and

\*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.





Phase: 98% Complete



QUARTER ENDING **DECEMBER 31, 2020** 



### **Tradewinds Elementary School**

5400 JOHNSON ROAD, COCONUT CREEK 33073

Location Num	3481
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$4,417,900
Total Facilities Budget	\$3,943,900

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/20/2019. Voting completed 6/5/2019. FMWO issued to fund an Aiphone at the Single Point of Entry and a Strike at the secondary door on 08/2019. Hardware scope completed 03/2020; Electrical scope installed 11/2020. Playground Upgrades / Rubber Surfacing on order.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

2020 DECET

1: Planning

Phase: 10%Complete

4: Hire Contractor

2020 KESEI						
SCHEDULE: (Calendar Year) Q4 2017	Q4 2017	Q3 2018	Q1 2020	Q3 2020	Q3 2022	Q4 2022
SCOPE:		BUDGET:	FLAG:			
Additional Funding - Board Approved 7/21/20 (JJ-4)  Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,132,900	COMMENTS:			
		\$1,205,000				
Conversion of Existing Space to Music and/o	or Art Lab(s)	\$169,000				
HVAC Improvements		\$194,000				
Music Room Renovation		\$136,000				
PE/Athletic Improvements		\$7,000				







## **Tradewinds Elementary School**

## **SMART** Facilities Update by Project Cont.

		Phase: 10%Cor	mplete		
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q4 2018	Q2 2019		TBD	TBC
Actual	11/2018	06/2019			
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement \$		\$100,000	COMMENTS:		
			Planned dates shown as been ordered and funds	TBD will be provided after all items have allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Tropical Elementary School**

1500 SW 66 AVENUE, PLANTATION 33317

Location Num	0731
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$1,344,000
Total Facilities Budget	\$1,012,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Proposals are being coordinated with multiple entities to ensure the best pricing is obtained.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope



# HIRE DESIGN TEAM Advertise and Hire

Design Team



# DESIGN Prepare Plan Drawings to release to contractor/vendor

# CONTRAC

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

CONSTRUCTION CONSTRUCTION CLOSEOUT

Contractor Final Inspection for

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **5%**Complete

2020 RESET	1: Planning		2: Hire A/E 3: De		3: Design	4: Hire Conf	5: Construct		tion 6: Closeout		
SCHEDULE: (Calendar Year)	Q4 2016	Q4	l 2016	Q1	2017	Q3 2019	Q3	2021	Q3 20	)23	Q4 2023
SCOPE:				BUI	DGET:	FLAG:					
Bldg Envelope Imp	pr. (Roof, Window,	Ext Wall, etc	:.)	\$5	5,000	<b>COMMENTS:</b>					
Conversion of Exis	sting Space to Mus	ic and/or Art	Lab(s)	\$16	59,000						
Fire Alarm				\$25	52,000						
Fire Sprinklers				\$3	3,000						
HVAC Improveme	ents			\$16	66,000						
Media Center impr	rovements			\$23	37,000						

#### School Choice Enhancements\*

Phase: 50% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	TBD	TE	BD	TBD
Actual	11/2015				
SCOPE:		BUDGET:	FLAG:		

School Choice Enhancement \$100,000

#### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



#### **Twin Lakes Annex**

4140 NW 10 AVENUE, OAKLAND PARK 33309

Location Num	3251
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$2,097,889
Total Facilities Budget	

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

## PRIMARY PROJECTS CURRENT STATUS: No SMART Scope

# **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project Scope



#### HIRE DESIGN TEAM

Advertise and Hire Design Team



#### DESIGN

Prepare Plan Drawings to release to contractor/vendor



#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



#### CONSTRUCTION

Contractor Implements Renovations



#### **CONSTRUCTION CLOSEOUT**

Final Inspection for Quality Assurance





QUARTER ENDING **DECEMBER 31, 2020** 



### **Village Elementary School**

2100 NW 70 AVENUE, SUNRISE 33313

Location Num	1621
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$1,375,000
Total Facilities Budget	\$1,103,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 4/25/18 - Classroom rugs delivered 06/2018. Poster Maker delivered 07/2018. Printers, Classroom signage and desktops delivered and installed 08/2018. (216) Student Chairs, (100) Student Desks and (4) Classroom Tables delivered 09/2018. Additional indoor furniture delivered 10/2018. Vinyl blinds for classrooms delivered and installed 10/2018. TV studio equipment delivered and installed 12/2018. Indoor Furniture delivered 03/2019. Outdoor floor mats and (500) headphones delivered 06/2019. (3) iPads with cases delivered 09/2019. (1) Conference table, (1) Lenovo ThinkPad, (2) Lenovo Desktops delivered 10/2019. Washer and Dryer delivered 02/2020. (3) Cube Truck without lid, (4) Upright Vacuum, (1) Poly Truck delivered 10/2020.

#### **SMART** Facilities Update By Project













6: Closeout

Validate Project Scope

1: Planning

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan Drawings to release to contractor/vendor

3: Design

id and Hire Contracto to Implement Renovations Contractor Implements Renovations

4: Hire Contractor 5: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

0000 BECE

Phase: 25%Complete

SCHEDULE:						
(Calendar Year) Q4 2016	Q4 2016	Q2 2017	Q4 2019	Q2 2021	Q2 2023	Q3 2023
SCOPE:		BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$81,000	COMMENTS:			
Fire Alarm		\$293,000				
Fire Sprinklers		\$304,000				
HVAC Improvements		\$150,000				
Media Center improvements		\$175,000				







## **Village Elementary School**

### **SMART** Facilities Update by Project Cont.

School Choice Enhancements\*

				Phase:	9/%Complete
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	
Planned	Q1 2015	Q2 2018	Q1:	2020	Q1 2020
Actual	11/2015	04/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
		All items approved by votil installed. Additional items of from the contingency port	are on order with the ren		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Virginia Shuman Young Elementary School

101 NE 11 AVENUE, FORT LAUDERDALE 33301

Location Num	3321
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,050,230
Total Facilities Budget	\$4,728,230

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting authorized 5/21/18 - Voting completed 6/8/18. Replacing (45) classroom locks with storeroom locks completed. Water bottle filling stations, Recordex, Rekeying (45) classrooms, Two-way Radios, Office Chairs and ceiling projector installed and delivered 08/2019. Media Center Shelving, Tables, Media Center Furniture, Trapezoid Tables, Cafeteria tables delivered 10/2018.

### **SMART** Facilities Update By Project



Develop & Validate Project Scope HIRE DESIGN TEAM

Advertise and Hire Design Team DESIGN

Prepare Plan Drawings to release to contractor/vendor

3: Design

HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations CONSTRUCTION

Contractor Implements Renovations CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

OOO DECET

1: Planning

School Choice Enhancements\*

Phase: 1%Complete

4: Hire Contractor 5: Construction

SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q2 2019	Q1 2021	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding - Board Approved 06/23/20 (JJ-3)		\$2,904,230	<b>COMMENTS:</b>				
Blda Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$809,000				

Additional Funding - Board Approved 06/23/20 (JJ-3)	\$2,904,230
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$809,000
Fire Alarm	\$319,000
HVAC Improvements	\$596,000

#### Phase: 95% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2017	Q2 2018	Q12	2020	Q1 2020
Actual	11/2017	06/2018	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			All items selected by the sc and installed. School is dete contingency portion of the	ermining how to spend the I	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Walker Elementary School**

1001 NW 4 STREET, FORT LAUDERDALE 33311

Location Num	0.321
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,711,090
Total Facilities Budget	\$3,528,090

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Roofing work is pending. HVAC scope of work is nearing completion. Fire alarm installation is in progress.

School Choice Enhancements: COMPLETED on 5/23/17 -Technology for D3 and D4 delivered. Additional laptops delivered 05/2017.

### **SMART** Facilities Update By Project

-0-	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

					Phase: 4		
2020 RESET	1: Planning		2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q4 2016	Q4 2	2016 Q2	2017 Q	4 2018 Q3	2019 Q1	2022 Q2 2022

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 4/23/19 (JJ-1)	\$1,837,090	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$380,000	
Fire Alarm	\$294,000	
HVAC Improvements	\$917,000	

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q1 2015	N/A	Q2	2017	Q2 2017
Actual	11/2015	N/A	05/:	2017	05/2017
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
0011001 0110100 E1	munochon	7100,000			

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### Walter C. Young Middle School

901 NW 129 AVENUE, PEMBROKE PINES 33028

Location Num	3001
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$9,797,000
Total Facilities Budget	\$9,313,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: COMPLETED 11/24/17 - Voting results received 3/27/17; New Golf Cart/3 repairs, cafeteria tables, TVs for Exceptional Student Ed. Program upgrades, Printers, Facilities/Janitorial equipment and technology items delivered 06/2017. Two-way radios, vertical blinds delivered. Carpet in room 925 complete. Repair dinner theater bleachers, and LCD projectors delivered 07/2017.

### **SMART** Facilities Update By Project

0
PLANNING
Develop &









CONSTRUCTION CLOSEOUT

Validate Project Scope Advertise and Hire Design Team Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

1: Hiro Contractor F: Construction

Final Inspection for Quality Assurance

#### **Primary Renovation**

School Choice Enhancements\*

Phase: 97%Complete

2020 RESET	i. Flanning	Z. nile A/I	3. Design	4. Hire Con	ildeloi 5. Colisiloe	o. Close	301
SCHEDULE: (Calendar Year)	Q2 2017	Q2 2017	Q4 2017	Q1 2021	Q3 2021	Q3 2024	Q4 2024
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	or. (Roof, Window, Ext	t Wall, etc.)	\$3,011,000	COMMENTS:			

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$3,011,000
HVAC Improvements	\$5,805,000
Improvements to or Replacement of building 1	\$252,000
Media Center improvements	\$145,000

Phase:100% Complete

4: Clospout

PH:1 Planning/Design	PH:2 lm	plement	PH:3 Complete	
Q1 2015	Q1 2017	Q4	2017	Q4 2017
11/2015	03/2017	11,	/2017	11/2017
	BUDGET:	FLAG:		
nancement	\$100,000	COMMENTS:		
	Q1 2015 11/2015	Q1 2015 Q1 2017 11/2015 03/2017 BUDGET:	Q1 2015 Q1 2017 Q4 11/2015 03/2017 11,  BUDGET: FLAG:	Q1 2015 Q1 2017 Q4 2017 11/2015 03/2017 11/2017  BUDGET: FLAG:

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Watkins Elementary School**

3520 SW 52 AVENUE, PEMBROKE PARK 33023

Location Num	0511
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$3,443,840
Total Facilities Budget	\$3,135,840

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: Voting authorized 5/2/2019. Voting results provided 7/1/2019 - (61) Lenovo 300e Touch Student Laptops delivered 03/2020. New Digital Marquee on order.

### **SMART** Facilities Update By Project

PLANNING	HIRE DESIGN	ГЕАМ	DI	ESIGN	HIR	E CONTRACTOR	CONSTRUCTION	CONSTRUCTION	NCLOSEO
Develop & Validate Project Scope	Advertise and Design Tear		Drawin	are Plan gs to release actor/vendor	Bid c	and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspec Quality Ass	
Primary Renovatior	1					Phase: <b>1%</b> C	Complete		
2020 RESET 1:	Planning	2: Hire A/E		3: Design		4: Hire Contracto	5: Construction	6: Closeout	
SCHEDULE: (Calendar Year) Q2 2	2017 Q3	2017	Q2	2018	Q1	2019	Q4 2021	Q4 2023	Q1 2024
SCOPE:			BUI	OGET:	FLAG	:			
Additional Funding - Boar	rd Approved 9/15/20 (JJ	-2)	\$2,114,840		COMMENTS:				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$895,000		į					
Fire Sprinklers			\$2	6,000	+				<del></del>

Phase: 15% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Ir	nplement	PH:3 Complete
Planned	Q4 2018	Q3 2019	TBD	TBD
Actual	11/2018	07/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice En	hancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD been ordered and funds allo	will be provided after all items have cated.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Welleby Elementary School**

3230 NOB HILL ROAD, SUNRISE 33351

Location Num	2881
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$3,276,000
Total Facilities Budget	\$2,875,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held during SAC on 12/19/2018. Voting authorized 5/7/2019. Voting results received 7/16/2019. (261) Lenovo Laptops 300e, (13) Earthwalk Carts delivered 12/2019.

### **SMART** Facilities Update By Project

PLANNING	
Develop & Validate Project	











Scope

Advertise and Hire **Design Team** 

Prepare Plan Drawings to release to contractor/vendor Bid and Hire Contractor to Implement Renovations

CONSTRUCTION Contractor **Implements** Renovations

Final Inspection for Quality Assurance

**Primary Renovation** 

Phase: 98%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	tractor 5: Construc	tion 6: Closed	out
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q2 2018	Q1 2021	Q4 2022	Q1 2025	Q2 2025
SCOPE:			BUDGET:	FLAG:			

SCOPE.	BUDGEI.
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$896,000
Electrical Improvements	\$260,000
Fire Alarm	\$293,000
Fire Sprinklers	\$835,000
HVAC Improvements	\$491,000

**COMMENTS:** 

#### School Choice Enhancements\*

Phase: 80% Complete

SCHEDULE:		PH:2 Imp	PH:3 Complete	
Planned	Q4 2018	Q3 2019	TBD	TBD
Actual	11/2018	07/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	Enhancement	\$100,000	COMMENTS:	
			Planned dates shown as TBD will be provided been ordered and funds allocated.	after all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QUARTER ENDING DECEMBER 31, 2020



### **West Broward High School**

500 NW 209 AVENUE, PEMBROKE PINES 33029

Location Num	3971
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,025,000
Total Facilities Budget	\$959,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Test and Balance is complete. Pending proposal from CSMP contractor to make necessary repairs for final completion.

School Choice Enhancements: COMPLETED 09/2018. Voting completed 2/10/16. Athletic equipment, CDs/DVDs, projectors and picnic benches delivered and installed 09/2016. Black Magic Studio system delivered 01/2017. Auditorium sound system delivered and installed 10/2017. Floor mats and partial wall wraps delivered 05/2018. Wall wraps delivered 6/2018.

### **SMART** Facilities Update By Project



Develop &

Validate Project

Scope



Advertise and Hire

**Design Team** 

HIRE DESIGN TEAM

**DESIGN** 

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

Phase:

CONSTRUCTION Contractor **Implements** Renovations

50%Complete

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

1: Planning 2: Hire A/E 4: Hire Contractor 5: Construction 6: Closeout 3: Design **2020 RESET SCHEDULE:** Q3 2017 N/A N/A Q2 2019 Q1 2020 Q1 2020 Q2 2020 (Calendar Year)

SCOPE: **BUDGET:** FLAG: **HVAC Improvements** \$438,000 **COMMENTS:** 

#### Track

Phase: 100% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Construc	ction 6: Closed	out
SCHEDULE: (Calendar Year)	N/A	N/A	Q1 2017	N/A	Q4 2017	Q1 2018	Q1 2018
SCOPE:			BUDGET:	FLAG:			

Track Resurfacing \$300,000 **COMMENTS:** 







## **West Broward High School**

### **SMART** Facilities Update by Project Cont.

									FIIGS	e: <b>100%</b> Co	mpiere
020 RESET	1: Planning	2: H	ire A/E	3: Design		4: Hire Co	ntractor	5: Construct	tion	6: Closeout	
CHEDULE:	Q3 2017	Q4 2017	Q4	2017	Q2	2 2018	Q2	2018	Q3	2018	Q3 201
COPE:			BUD	GET:	FLAG:						
Veight Room Rei	novation		\$123	1,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete
Planned	Q1 2015	Q4 2016	Q2.	Q2 20
Actual	11/2015	12/2016	09/2	2018 09/20
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **West Hollywood Elementary School**

6301 HOLLYWOOD BOULEVARD, HOLLYWOOD 33024

Location Num	0161
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$4,240,160
Total Facilities Budget	\$4,010,160

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: HVAC and fire alarm work are pending final inspections.

School Choice Enhancements: COMPLETED 06/2018. Voting completed 9/1/16. Media Center furniture, Music upgrades and cafeteria sound system delivered and installed 04/2017. Printers delivered 04/2018. Two-way radios delivered 06/2018. Marquee delivered and installed 06/2018.

### **SMART** Facilities Update By Project



Scope

**HVAC Improvements** 

Develop & Validate Project HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor

\$1.644.000



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



Implements

Renovations

Phase: 99%Complete

CONSTRUCTION

Contractor



Final Inspection for Quality Assurance

#### **Primary Renovation**

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Co	ontractor 5: Constru	5: Construction 6: Closeout		
SCHEDULE: (Calendar Year)	Q2 2016	Q3 2016	Q1 2017	Q3 2018	Q1 2019	Q2 2021	Q3 202	
SCOPE:			BUDGET:	FLAG:				
Additional Fundin	g - Board Approved	1 12/18/18 (JJ-3)	\$1,231,160	<b>COMMENTS:</b>				
Bldg Envelope Im	npr. (Roof, Window,	Ext Wall, etc.)	\$741,000					
Fire Alarm			\$294,000					

#### School Choice Enhancements\*

Phase:100% Complete

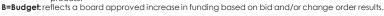
SCHEDULE:	PH:1 Planning/Design	g/Design PH:2 Implement		PH:3 Complete			
Planned	Q1 2015	Q3 2016	Q2:	2018 Q2 2018			
Actual	11/2015	09/2016	06/2	2018 06/2018			
SCOPE:		BUDGET:	FLAG:				
School Choice Enhancement		\$100,000	COMMENTS:				

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







QUARTER ENDING DECEMBER 31, 2020



### **Westchester Elementary School**

12405 ROYAL PALM BOULEVARD, CORAL SPRINGS 33065

Location Num	2681
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$3,528,000
Total Facilities Budget	\$3,098,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. Fire protection shop drawing has been approved. Roofing binder and fire alarm shop drawings are pending. Media Center improvements are nearing completion. Temporary restrooms are on order until the ADA restroom scope can be completed.

School Choice Enhancements: Voting completed prior to 10/2015. K-2 playground upgrade, sand replacement with PIP rubber cancelled as the school revoted 05/2018 and repurposed the funds to add minor security enhancement items. Computer lab conversion has been completed by the District. Digital marquee permitted 09/2018; installed 01/2019. Access Control Card Reader system permitted 08/2019; installation complete 12/2019.

### **SMART** Facilities Update By Project



#### **PLANNING**

Develop & Validate Project



#### **HIRE DESIGN TEAM**

2: Hire A/E

Advertise and Hire Design Team



## **DESIGN**

3: Design

Prepare Plan Drawings to release to contractor/vendor

#### HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

#### CONSTRUCTION

Contractor Implements Renovations



6: Closeout

**CONSTRUCTION CLOSEOUT** Final Inspection for Quality Assurance

95%Complete

**Primary Renovation** 

1: Plannina

Phase: 30%Complete 4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE: (Calendar Year)	Q3 2016	Q3 2016	Q2 2017	Q1 2019	Q3 2019	Q4 2021	Q1 2022
SCOPE:			BUDGET:	FLAG:			
ADA Restrooms, Re	eplace Fire Alarm	, Drainage Improvements	\$1,797,142	COMMENTS:			
Bldg Envelope Impr	. (Roof, Window,	Ext Wall, etc.)	\$182,000				
Deduction of Fundir	ng - Board Approv	ved 6/25/19 (JJ-1)	(\$547,142)				
Electrical Improvem	ents		\$263,000				
Fire Sprinklers			\$772,000				
HVAC Improvemen	ts		\$146,616				
Media Center impro	vements		\$208,000				
			_				

#### Chiller Replacement

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** N/A N/A N/A N/A N/A N/A N/A (Calendar Year)

**COMMENTS:** 

SCOPE: **BUDGET:** FLAG:

\$176,384



**HVAC Improvements - Chiller Replacement** 



S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





Phase:



## **Westchester Elementary School**

### **SMART** Facilities Update by Project Cont.

Seriour Choic	ee Enhancements*		Phase: 81% Comple	ete	
SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q1 2015	Q3 2016		TBD	TBC
Actual	11/2015	11/2015			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	School Choice Enhancement		COMMENTS:		
			Planned dates shown a been ordered and fund	s TBD will be provided after o ls allocated.	all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Western High School**

1200 SW 136 AVENUE, DAVIE 33325

Location Num	2831
Board District	6
Board Member	Laurie Rich Levinson
ADEFP Budget*	\$6,153,000
Total Facilities Budget	\$4,747,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents are in progress.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 12/11/2018 - Results received 1/9/2019. Water Bottle Filling Stations installed. (4) Golf Carts, (4) Laptop computer carts delivered 02/2019. (75) Two-way radios delivered 03/2019.

### **SMART** Facilities Update By Project

•	2 Dillines opadie b	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOL
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renovation		Phase: 8	80%Complete		
1 · E	Planning 2: Hire A	/E 3: Design	4: Hire Contractor	5: Construction	4: Closeout

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE: (Calendar Year)	Q1 2017	Q2 2017	Q4 2017	Q3 :	2021 Q3	2022 Q3	2025 Q4 2025
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Imp	r. (Roof, Window, Ext	t Wall, etc.)	\$144,000	COM	MENTS:		
Electrical Improver	nents		\$325,000				

2.49 2.110.0pcp. (.100., 11.110.1, 2.1111.1, 0.10.)	+,
Electrical Improvements	\$325,000
HVAC Improvements	\$1,971,000
Media Center improvements	\$414,000
Safety / Security Upgrade	\$92,000
STEM Lab improvements	\$177,524

Phase: 100% Complete

construction 6: Closeout	ntractor 5: Constru	4: Hire C	A/E 3: Design		1: Planning	2020 RESET	
Q4 2016 Q4 2016	Q4 2016	N/A	N/A	/A	N/A N	SCHEDULE: (Calendar Year)	
		FLAG:	BUDGET:			SCOPE:	
		<b>COMMENTS:</b>	\$300,000			Track Resurfacing	
			BUDGET:			SCOPE:	



**Track** 





## **Western High School**

### **SMART** Facilities Update by Project Cont.

	<del></del>								Phase: <b>30</b> %	<b>%</b> Co	mplete	
2020 RESET	1: Planning		2: Hire A/E		3: Design		4: Hire Co	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q1 2017	Q2 :	201 <i>7</i>	Q4	2017	Q2	2019	Q2	2019	Q1 :	2021	Q1 202
SCOPE:				BUE	GET:	FLAG:						
STEM Lab and ADA Restrooms				\$1,10	2,476	COM	MENTS:					

2020 RESET	1: Planning		2: Hire A/E		Design	4: Hire Contractor		5: Construction		6: Closeout	
SCHEDULE:	Q3 2017	Q4 2	1 2017 G	Q4 2017	7 Q2	2018	Q2	2018	Q3	2018	Q3 2018
SCOPE:			В	UDGET	f: FLAG:						
Weight Room Renov	vation		\$	121,000	COM	MENTS:					

#### School Choice Enhancements\*

Phase: 99% Complete

Phase: 100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q1 2019	Q1 :	2020	Q1 2020
Actual	11/2017	02/2019	03/2	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		
			All items approved by voting process have b installed. School is determining how to spend from the contingency portion of the SCEP fur		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Westglades Middle School**

11000 HOLMBERG ROAD, PARKLAND 33076

Location Num	3871
Board District	4
Board Member	Lori Alhadeff
ADEFP Budget*	\$4,711,200
Total Facilities Budget	\$2,937,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 09/2019 - Principal's letter initiated 11/30/2018 for Year 5 group. Kick-off meeting held during SAC meeting 11/9/2018. Voting completed 3/19/2019. (7) Classroom Projectors delivered 05/2019. Student Laptops, Carts, Administrative Laptops, Teacher Laptops - (3) Lenovo Yoga L380 - (9) Lenovo L480 - (325) Student Laptops Lenovo 300E - (6) Carts - Cart wiring for (6) new carts and (1) existing, (7) delivered 09/2019.

### **SMART** Facilities Update By Project

PLANNING  Develop &  Validate Project  Scope	Advertise ar	nd Hire	DESIGN Prepare Plan Drawings to release to contractor/vendor	HIRE CONTRACTOR Bid and Hire Contractor to Implement Renovations	CONSTRUCTION  Contractor Implements Renovations	Finallr	CTION CLOSEOU aspection for y Assurance
Primary Renov	vation  1: Planning	2: Hire A/	Pho E 3: Design		tor 5: Construction	6: Close	out
SCHEDULE: (Calendar Year)	Q4 2017 Q	4 2017	Q3 2018	Q1 2020	Q4 2021	Q2 2024	Q3 2024
SCOPE: Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		<b>BUDGET:</b> \$2,837,000	FLAG: COMMENTS:				

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement	PH:3 Complete	
Planned	Q4 2018	Q1 2019	Q4 :	2019	Q4 2019
Actual	11/2018	03/2019	09/2	2019	09/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.









QUARTER ENDING DECEMBER 31, 2020



### Westpine Middle School

4: Hire Contractor

9393 NW 50 STREET, SUNRISE 33351

Location Num	2052
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$5,196,500
Total Facilities Budget	\$4,715,500

5: Construction

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Submittals are being prepared.

School Choice Enhancements: COMPLETED 03/2020 - Voting completed 11/13/18 - Projectors, Media Center furniture, STEM Lab furniture (tables, high stools and chairs) delivered 02/2019. Projector Screen and Cafeteria Sound System installation completed 03/2019. Cafeteria projectors screen delivered 04/2019. TV delivered and installed 04/2019. (44) Tables, (944) Armless chairs, (2) teacher desk, (2) teacher chairs delivered 10/2019. Samsung 43" Smart LED Ultra HDTV, Tilt Mount delivered 05/2020.

3: Design

\$15,000

\$204,000

### ON A DESCRIPTION OF THE PROPERTY OF

0	2	3	4	5	6
PLANNING	HIRE DESIGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOU
Develop & Validate Project Scope	Advertise and Hire Design Team	Prepare Plan Drawings to release to contractor/vendor	Bid and Hire Contractor to Implement Renovations	Contractor Implements Renovations	Final Inspection for Quality Assurance

<u> </u>	Phase:	3%Complete

SCHEDULE:	ļ		I	l l		I	Į.
	Q2 2017	Q3 2017	Q1 2018	Q2 2019	Q3 2020	Q1 2023	Q2 2023
SCOPE: Additional Funding - Board Approved 05/19/20 (JJ-18)		<b>BUDGET:</b> \$2,330,500	FLAG:				
			<b>COMMENTS:</b>				
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)		\$2,066,000					

## School Choice Enhancements\*

1: Planning

**2020 RESET** 

Fire Sprinklers

**HVAC Improvements** 

Phase:100% Complete

6: Closeout

SCHEDULE: PH:1 Planning/Design		PH:2 Implement		PH:3 Complete	
Planned	Q4 2017	Q4 2018	Q1	2020	Q1 2020
Actual	11/2017	11/2018	03/	2020	03/2020
SCOPE:		BUDGET:	FLAG:		
School Choice Enhancement		\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.





S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the







QUARTER ENDING **DECEMBER 31, 2020** 



### **Westwood Heights Elementary School**

Q2 2019

2861 SW 9 STREET, FORT LAUDERDALE 33312

Location Num	0631
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$4,521,269
Total Facilities Budget	\$4,337,269

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: Complete

Primary Renovation: Project is in substantial completion. Close-out in progress.

School Choice Enhancements: COMPLETED 04/2019 - Voting completed 6/9/16. Book room upgrate projectors, science lab technology and media center projector delivered and installed 10/2016. Science lab and cafeteria to grades delivered 09/2016. Office furniture delivered 08/2017. Marquee completed 10/2018. Document Camera delivered 04/2019.

### **SMART** Facilities Update By Project

			,			
-0	-	2	3	4	5	6
PLANNING	HIRE DES	IGN TEAM	DESIGN	HIRE CONTRACTOR	CONSTRUCTION	CONSTRUCTION CLOSEOUT
Develop & Validate Projec Scope			Prepare Plan Drawings to Lase to contract Vendor	id and Hire Charactor to Improvent New actions	Contractor Implements Renovations	Final Inspection for Quality Assurance
Primary Renov	vation		AV	·	Phase: <b>10%</b> Co	mplete
2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:						

SCOPE:	BUDGET:	FLAG:
Additional Funding - Board Approved 4/9/1 JJ-3)	\$2,517,269	COMMENTS:
Bldg Envelope Impr. (Roof, Window, Ext Weetc.)	\$982,000	
HVAC Improvements	\$628,000	
Media Center improvement	\$110,000	

#### School Choice Enhagements\*

Q4 2016

(Calendar Year)

Phase:100% Complete

Q4 2020

Q2 2021

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	PH:3 C	omplete
Planned	Q1 2015	Q2 2016	Q1 2018	Q1 2018
Actual	11/2015	06/2016	04/2019	04/2019
SCOPE:		BUDGET:	FLAG:	
School Choice Er	nhancement	\$100,000	COMMENTS:	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Whiddon-Rogers Education Center**

700 SW 26TH STREET, FORT LAUDERDALE 33315

Location Num	0452
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$5,680,000
Total Facilities Budget	\$5,426,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

2: Hire A/E

### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: COMPLETED 08/15/17. Voting completed 12/8/15. Signs/banners, backless benches and interior painting delivered and installed. Digital marquee installed and operational. Cafeteria tables are delivered and installed. Laptops delivered 08/2017.

### **SMART** Facilities Update By Project













Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan
Drawings to release
to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations

4: Hire Contractor

CONSTRUCTION

Contractor
Implements
Renovations

5: Construction

Final Inspection for Quality Assurance

6: Closeout

#### **Primary Renovation**

1: Planning

#### Phase: 15%Complete

2020 RESET					
SCHEDULE: (Calendar Year) Q1 2016 Q3	3 2016 Q2 2017	Q2 2020	Q1 2021	Q4 2023	Q1 2024
SCOPE:	BUDGET:	FLAG:			
Bldg Envelope Impr. (Roof, Window, Ext Wall, e	etc.) \$1,246,000	<b>COMMENTS:</b>			
Fire Alarm	\$462,000				
HVAC Improvements	\$1,324,000				
Improvements to or Replacement of building 10	\$525,000				
Improvements to or Replacement of building 11	\$569,000				
Improvements to or Replacement of building 12	\$499,000				
Improvements to or Replacement of building 13	\$559,000				
Media Center improvements	\$142,000				







# **Whiddon-Rogers Education Center**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

					, <b>,</b> , , , , , , , , , , , , , , , , ,
SCHEDULE:	PH:1 Planning/Design	PH:2 lmp	plement	PH:3 Complete	
Planned	Q1 2015	Q4 2015	Q3	2017	Q3 2017
Actual	11/2015	12/2015	08	/2017	08/2017
SCOPE:		BUDGET:	FLAG:		
School Choice En	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### **Whispering Pines Education Center**

3609 SW 89TH AVENUE, MIRAMAR 33025

Location Num	1752
Board District	2
Board Member	Patricia Good
ADEFP Budget*	\$2,849,466
Total Facilities Budget	\$2,200,000

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 2/19/2019. Ballot Development in progress.

## **SMART** Facilities Update By Project



Develop &

Validate Project Scope



**HIRE DESIGN TEAM** 

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Implements Renovations



CONSTRUCTION CLOSEOUT

Final Inspection for

#### **Primary Renovation**

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Cor	ntractor	5: Construction		6: Closeout	
SCHEDULE: (Calendar Year)	Q3 2017	Q4 2017	Q1 2018	Q1	2021	Q1	2023	Q2	2025	Q3 2025
SCOPE:			BUDGET:	FLAG:						
Bldg Envelope Im	pr. (Roof, Window, Ex	t Wall, etc.)	\$837,000	COM	MENTS:					
Fire Alarm			\$462,000							
Fire Sprinklers			\$11,000							
HVAC Improveme	ents		\$790,000							

#### School Choice Enhancements\*

Phase: 25% Complete

SCHEDULE:	PH:1 Planni ng/Design	PH:2 Implement	PH:3 Complete	
Planned	Q4 2018	TBD	TBD	TBD
Actual	11/2018			
SCOPE:		BUDGET: FLAG:		

SCOPE: **BUDGET:** School Choice Enhancement \$100,000

#### **COMMENTS:**

Planned date for Implementation phase shown as TBD will be provided after voting process has been completed by the school community.

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the





QMARKER ENDING SERTEMBER 30, 2029



### William E. Dandy Middle School

2400 NW 26 STREET, FORT LAUDERDALE 33311

Location Num	1071
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$7,635,550
Total Facilities Budget	\$7,318,550

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

2: Hire A/E

Primary Renovation: Construction in progress. Shop drawings and submittals are being revised.

School Choice Enhancements: COMPLETED 12/2019 - Voting authorized 3/1/2018 - Voting completed 3/16/18 - Cafeteria sound system and projector delivered 05/2018. Murals completed 07/2018. Exterior painting, Cafeteria Tables and Media Center furniture completed 08/2018. Painting of the walkways completed 01/2019. Aiphone for the Single Point of Entry completed 12/2019.

#### **SMART** Facilities Update By Project











6 CONSTRUCTION CLOSEOUT

6: Closeout

Develop & Validate Project Scope Advertise and Hire Design Team

Prepare Plan Drawings to release to contractor/vendor

3: Design

Bid and Hire Contractor to Implement Renovations Contractor Implements Renovations

Final Inspection for Quality Assurance

#### Primary Renovation

1: Planning

Phase: **5%**Complete

4: Hire Contractor 5: Construction

2020 RESET							
SCHEDULE:				I			
(Calendar Year)	Q4 2016	Q1 2017	Q3 2017	Q2 2019	Q1 2020	Q1 2023	Q2 2023
SCOPE:			BUDGET:	FLAG:			
Additional Funding	g - Board Approved	11/06/19 (JJ-3)	\$4,023,550	COMMENTS:			

Additional Funding - Board Approved 11/06/19 (JJ-3)	\$4,023,550	
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$2,042,000	
Fire Alarm	\$462,000	
Fire Sprinklers	\$16,000	
HVAC Improvements	\$533,000	
Improvements to or Replacement of building 18	\$59,000	
Safety / Security Upgrade	\$83,000	







## William E. Dandy Middle School

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	plement	PH:3 Complete	, o de impiere
Planned	Q4 2016	Q1 2018		2018	Q4 2018
Actual	12/2016	03/2018		2019	12/2019
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING DECEMBER 31, 2020



### Wilton Manors Elementary School

2401 NE 3 AVENUE, WILTON MANORS 33305

Location Num	0191
Board District	3
Board Member	Sarah Leonardi
ADEFP Budget*	\$3,757,000
Total Facilities Budget	\$3,538,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### **PRIMARY PROJECTS** CURRENT STATUS: **Design**

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Kick-off meeting held 1/26/2018. Voting authorized 9/17/2019. Voting results received 11/5/2019. Aiphone, Strike permit issued, hardware completed 03/2020; pending Electrical Scope installation. (30) Lenovo 100e laptops, (1) Recordex delivered and installed 02/2020. Morning Show Equipment delivered and assembled 03/2020. (8) Armless chairs, and reupholstering chairs and sofas on order. New 4' x 8' Digital Marquee completed 11/2020.

### **SMART** Facilities Update By Project

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V
<b>PLANNING</b>
D 0

HIRE DESIGN TEAM



HIRE CONTRACTOR Bid and Hire Contractor CONSTRUCTION

Contractor

**CONSTRUCTION CLOSEOUT** 

Develop & Validate Project Scope

**HVAC Improvements** 

Advertise and Hire **Design Team** 

Prepare Plan Drawings to release to contractor/vendor

\$2,226,000

to Implement Renovations

**Implements** Renovations Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: 96%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design		4: Hire Contractor	5: Construction	6: Closeout
SCHEDULE:	CHEDULE: 01 2017 04 2017		2017	Q2:	2021 Q2	2023 Q3	2025 Q4 2025
SCOPE:		вис	OGET:	FLAG:			
Bldg Envelope Impr.	(Roof, Window, Ext Wall, etc	.) \$96	0,000	COM	MENTS:		
Fire Alarm		\$25	2,000				

#### School Choice Enhancements\*

Phase: 81% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	lement PH:3 Complete	
Planned	Q4 2017	Q4 2019	TBD	TBC
Actual	11/2017	11/2019		
SCOPE:		BUDGET:	FLAG:	
School Choice E	nhancement	\$100,000	COMMENTS:	
			Planned date shown as TBD will be provided been ordered and funds allocated.	after all items have

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed









QUARTER ENDING **DECEMBER 31, 2020** 



### **Wingate Oaks Center**

1211 NW 33RD TERRACE, LAUDERHILL 33311

Location Num	0991
Board District	5
Board Member	Dr. Rosalind Osgood
ADEFP Budget*	\$2,883,000
Total Facilities Budget	\$2,658,000

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

#### PRIMARY PROJECTS CURRENT STATUS: Hire Contractor

Primary Renovation: Contractor procurement in progress.

School Choice Enhancements: Revoting completed January 2017. Mats, and facilities equipment Additional facilities equipment delivered 09/2017. (6) ThinkPad's, (2) TVs and (30) iPads delivered 08/2018. Promethean boards and (35) Two-way Radios delivered 09/2018. (35) Two-way radios delivered 10/2018. (2) Sony HDTVs delivered and installed 10/2018. Installation of (5) Promethean ActivPanels completed 12/2018. Lockdown door shade, (20) Two-way radios, (1) Lexmark printer and window wraps are on order.

### **SMART** Facilities Update By Project



HIRE DESIGN TEAM

DESIGN

HIRE CONTRACTOR
Bid and Hire Contractor

4: Hi re Contractor

CONSTRUCTION

CONSTRUCTION CLOSEOUT
Final Inspection for

6: Closeout

Develop & Validate Project Scope

Advertise and Hire Design Team

2: Hire A/E

Prepare Plan
Drawings to release
to contractor/vendor

\$893,558

3: Design

to Implement
Renovations

Contractor Implements Renovations

5: Construction

Quality Assurance

#### **Primary Renovation**

1: Planning

Replacement of HVAC equipment in buildings 1,2,4,5.

#### Phase: 20% Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: HI re Co	5: Constru	Jelion	6: Closeout
SCHEDULE: (Calendar Year)	Q1 2016	Q2 2016	Q4 2016	Q3 2019	Q1 2021	Q2 20	23 Q3 2023
SCOPE:			BUDGET:	FLAG:			
Bldg Envelope Im	pr. (Roof, Window, Ex	t Wall, etc.)	\$902,000	<b>COMMENTS:</b>			
Fire Alarm			\$420,000				
Media Center imp	rovements		\$116,000				

#### **Chiller Replacement**

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:							
(Calendar Year)	N/A N	/A N	I/A 1	√/A N	√/A N	√A	N/A

SCOPE: BUDGET: FLAG:
HVAC Improvements - Chiller Replacement \$226,442 COM

COMMENTS:









## **Wingate Oaks Center**

## **SMART** Facilities Update by Project Cont.

			Phase: 66%Compl	lete	
SCHEDULE:	PH:1 Planning/Design	PH:2 lm	olement	PH:3 Complete	
Planned	Q1 2015	Q1 2017		TBD	TBC
Actual	11/2015	01/2017			
SCOPE:		BUDGET:	FLAG:		
School Choice Er	nhancement	\$100,000	COMMENTS:		
			complete. Planne	to hold projects until other GOE ed dates shown as TBD will be p ordered and funds allocated.	

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.







QUARTER ENDING **DECEMBER 31, 2020** 



### **Winston Park Elementary School**

4000 WINSTON PARK BOULEVARD, COCONUT CREEK 33073

Location Num	3091
Board District	7
Board Member	Nora Rupert
ADEFP Budget*	\$3,051,600
Total Facilities Budget	\$2,444,600

\*NOTE This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

### PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction is in progress. Submittals are in progress. Demolition has begun in the art and music rooms.

School Choice Enhancements: COMPLETED 10/2018 - Voting completed 3/21/18 - Art Tables delivered 06/2018. Recordex, (10) Televisions, and Bulletin Boards delivered 07/2018. (151) Cart wiring delivered 10/2018.

### **SMART** Facilities Update By Project



Validate Project

Scope

HIRE DESIGN TEAM

Advertise and Hire Design Team



Prepare Plan Drawings to release to contractor/vendor



Bid and Hire Contractor to Implement Renovations



CONSTRUCTION

Contractor
Implements
Renovations

CONSTRUCTION CLOSEOUT

Final Inspection for Quality Assurance

#### **Primary Renovation**

Phase: **7%**Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Con	iractor 5: Constr	oction 6: Close	POUT
SCHEDULE: (Calendar Year)	Q2 2017	Q3 2017	Q1 2018	Q3 2019	Q3 2020	Q2 2022	Q2 2022
SCOPE:			RUDGET:	FLAC:			

SCOPE:	BUDGET:
Art Room Renovation and Equipment	\$65,000
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$289,000
Conversion of Existing Space to Music and/or Art Lab(s)	\$339,000
Deduction of Funding - Board Approved 5/19/20 (JJ-19)	(\$336,400)
Fire Sprinklers	\$819,000
HVAC Improvements	\$736,000
Music Room Renovation	\$136,000

**COMMENTS:** 

#### **Chiller Replacement**

Phase: 95%Complete

2020 RESET	1: Planning	2: Hire A/E	3: Design	4: Hire Contractor	5: Construction	6: Closeout	
SCHEDULE:		I	I				
(Calendar Year)	N/A N	/A N	1/A 1	1/A N	V/A I	N/A	N/A

SCOPE: BUDGET: FLAG:

HVAC Improvements - Chiller Replacement \$297,000 COMMENTS:





**S=Schedule**: reflects an inability to meet the planned milestone date for progressing to the next phase in the process.







## **Winston Park Elementary School**

### **SMART** Facilities Update by Project Cont.

#### School Choice Enhancements\*

Phase:100% Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Imp	olement	PH:3 Complete	
Planned	Q4 2017	Q1 2018	Q4 :	2018	Q4 2018
Actual	11/2017	03/2018	10/2	2018	10/2018
SCOPE:		BUDGET:	FLAG:		
School Choice Er	hancement	\$100,000	COMMENTS:		

<sup>\*</sup>SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



