



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

Location Num	1791
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$7,433,000
Total Facilities Budget	\$7,085,000

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

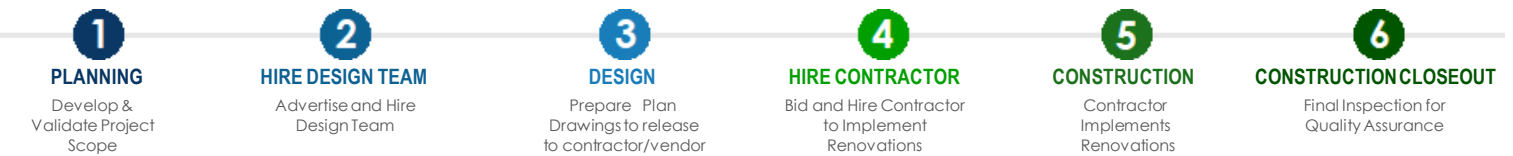
- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding delivered 04/2020. (3) Microwaves, (1) Refrigerator delivered 10/2020. Aiphone submaster installation began 08/2020; complete 10/2020. Digital Marquee permit issued 07/2020; fabrication in progress.

SMART Facilities Update By Project



Primary Renovation

Phase: **97% Complete**



SCOPE:

Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$1,633,000
Fire Sprinklers	\$50,000
HVAC Improvements	\$4,570,000
Media Center improvements	\$555,000
Safety / Security Upgrade	\$107,000

BUDGET:

FLAG:

COMMENTS:

Track

Phase: **100% Complete**



SCOPE:

Track Resurfacing	\$70,000
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BUDGET:

FLAG:

COMMENTS:

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SMART Facilities Update by Project Cont.

School Choice Enhancements*

 Phase: **27%** Complete

SCHEDULE:	PH:1 Planning/Design	PH:2 Implement	PH:3 Complete
Planned	Q4 2018	Q2 2019	TBD
Actual	11/2018	05/2019	TBD

SCOPE:

School Choice Enhancement

BUDGET:

\$100,000

FLAG:
COMMENTS:

Planned dates shown as TBD will be provided after all items have been ordered and funds allocated.

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.