

SCHOOL SPOTLIGHT



Apollo Middle School

6800 ARTHUR STREET, HOLLYWOOD 33024

| Location Num | 1791 |
|-------------------------|-------------|
| Board District | 1 |
| Board Member | Ann Murray |
| ADEFP Budget* | \$7,433,000 |
| Total Facilities Budget | \$7,085,000 |

***NOTE** This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.

- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Design

Primary Renovation: 100% Construction Documents in the permitting process.

School Choice Enhancements: Voting completed 5/28/2019. ID maker machine delivered 10/2019. Cork Strips (29), and printer delivered 11/2019. iPhone strike completed 12/2019. (10) chairs delivered 02/2020. Logo Rugs delivered 02/2020. Signage Wayfinding delivered 04/2020. (3) Microwaves, (1) Refrigerator delivered 10/2020. Aiphone submaster installation began 08/2020; complete 10/2020. Digital Marquee permit issued 07/2020; fabrication in progress.

SMART Facilities Update By Project



Primary Renovation

| Phase: 97%Complete | | | | | | | |
|--|-------------|-------------|--------------|--------------|---------------------|----------------|--------|
| 2020 RESET | 1: Planning | 2: Hire A | V/E 3: Desig | n 4: Hire Co | ntractor 5: Constru | ction 6: Close | eout |
| SCHEDULE: (Calendar Year) | Q3 2017 | Q4 2017 | Q2 2018 | Q1 2021 | Q2 2022 | Q2 2025 | Q3 202 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.) | | \$1,633,000 | COMMENTS: | | | | |
| Fire Sprinklers | | | \$50,000 | | | | |
| HVAC Improveme | ents | | \$4,570,000 | | | | |
| Media Center impr | rovements | | \$555,000 | | | | |
| Safety / Security U | Jpgrade | | \$107,000 | | | | |

Track

Phase: 100% Complete

| 2020 RESET SCHEDULE: (Calendar Year) | 1: Planning | 2: Hire A/E | 3: Design | n 4: Hirè Cor | ntractor 5: Constru | ction 6: Close | out |
|--|-------------|-------------|-----------|---------------|---------------------|----------------|---------|
| | N/A | N/A | N/A | N/A | Q2 2016 | Q3 2016 | Q3 2016 |
| SCOPE: | | | BUDGET: | FLAG: | | | |
| Track Resurfacing | | | \$70,000 | COMMENTS: | | | |



FLAG KEY: S=Schedule B= Budget s=schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the process. B=Budget: reflects a board approved increase in funding based on bid and/or change order results.





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SMART Facilities Update by Project Cont.

| | ce Enhancements* | Phase: 27 | % Complete | | |
|---------------------------|----------------------|------------------|--|---|--|
| SCHEDULE: | PH:1 Planning/Design | PH:2Impl | ement | PH:3 Complete | |
| Planned | Q4 2018 | Q2 2019 | TB | D TBE | |
| Actual | 11/2018 | 05/2019 | | | |
| SCOPE: | | BUDGET: | FLAG: | | |
| School Choice Enhancement | | \$100,000 | COMMENTS: | | |
| | | | Planned dates shown as TB been ordered and funds a | D will be provided after all items have located. | |

*SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



