



Annabel C. Perry Pre K - 8 (f.k.a. Annabel C. Perry Elementary)

6850 SW 34 STREET, MIRAMAR 33023

Location Num	1631
Board District	1
Board Member	Ann Murray
ADEFP Budget*	\$5,478,037
Total Facilities Budget	\$5,115,037

This quarter reflects the Adopted District Educational Facilities Plan total budget as approved by SBBC in September 2019. This budget includes Technology improvements and Musical Instruments Replacements which are not included in this section of the report.

- All dates are based on calendar year. SMART funded projects are included.
- Projects without expenditures to date may not show up in the "Financially Active Project Detail Schedule".

PRIMARY PROJECTS CURRENT STATUS: Construction

Primary Renovation: Construction in progress. All work is complete with final inspections pending. PPO to replace roof door prior to final inspection for roofing work.

School Choice Enhancements: COMPLETED 05/2018 - Voting completed 5/25/2016. Front office renovation completed 8/2016; (45) student laptops and a golf cart delivered 09/2016; Athletics equipment delivered 10/2016. Outdoor furniture delivered 11/2016. Digital marquee installed and operational 11/2017. Floor mats delivered 11/2017. Front door wrap delivered and installed 12/2017. Minifridge and presentation cabinets delivered 03/2018. Chain link fence art work delivered 05/2018.

SMART Facilities Update By Project

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PLANNING	HIRE DESIGN TEAM		

Develop & Validate Project Scope

Advertise and Hire Design Team

DESIGN

Prepare Plan Drawings to release to contractor/vendor HIRE CONTRACTOR

Bid and Hire Contractor to Implement Renovations

CONSTRUCTION

Phase: 99%Complete

Contractor **Implements** Renovations



Final Inspection for Quality Assurance

Primary Renovation

1: Planning 2: Hire A/E 3: Design 4: Hire Contractor 5: Construction 6: Closeout **2020 RESET SCHEDULE:** Q2 2016 Q4 2016 Q1 2021 Q1 2016 Q1 2018 Q4 2018 Q1 2021 (Calendar Year)

SCOPE:	BUDGET:
Additional Funding - Board Approved 05/22/18 (JJ-2)	\$1,950,037
Bldg Envelope Impr. (Roof, Window, Ext Wall, etc.)	\$967,000
Electrical Improvements	\$294,000
Fire Alarm	\$293,000
Fire Sprinklers	\$18,000
HVAC Improvements	\$1,170,000

FLAG:

COMMENTS:

Media Center

Phase: 100% Complete

2020 RESET SCHEDULE: (Calendar Year)	1: Planning	2: Hire A	/E 3: Design	4: Hire Con	ntractor 5: Construc	tion 6: Closed	6: Closeout	
	Q1 2017	Q2 2017	Q3 2017	Q1 2019	Q2 2019	Q3 2019	Q4 2019	
SCOPE:			BUDGET:	FLAG:				

Media Center improvements \$323,000

COMMENTS:

FLAG KEY: S=Schedule B= Budget

S=Schedule: reflects an inability to meet the planned milestone date for progressing to the next phase in the









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SMART Facilities Update by Project Cont.

			Phase:10	00% Complete
PH:1 Planning/Design	PH:2	mplement	PH:3 Complete	
Q1 2015	Q2 2016	G	21 2018	Q1 2018
11/2015	05/2016	0	5/2018	05/2018
	BUDGET:	FLAG:		
ancement	\$100,000	COMMENTS:		
a -	Q1 2015 11/2015	Q1 2015 Q2 2016 11/2015 05/2016 BUDGET:	Q1 2015 Q2 2016 G 11/2015 05/2016 0 BUDGET: FLAG:	PH:1 Planning/Design PH:2 Implement PH:3 Complete Q1 2015 Q2 2016 Q1 2018 11/2015 05/2016 05/2018 BUDGET: FLAG:

^{*}SCEP projects follows a three-phase design process that begins with planning/design, followed by implementation and finally completion when all items have been delivered and installed.



