

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
There are no active DEFP projects for this location.								0	
		0	0	0	0	0	0	0	

SMART Program

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
Safety & Security	FY16	702,000						702,000	Fire Sprinklers
Athletics	FY16	6,000						6,000	PE/Athletic Improvements
Renovation	FY16	490,000						490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	FY16	1,492,000						1,492,000	HVAC Improvements
Renovation	FY16	170,000						170,000	Media Center improvements
Renovation	FY19	1,536,650						1,536,650	Additional funding for approved scope
		4,396,650	0	0	0	0	0	4,396,650	

Completed

Project	Original Program Year	Previously Budgeted	FY23	FY24	FY25	FY26	FY27	Total	Scope
SMART	FY16	179,000						179,000	Additional computers to close computer gap
SMART	FY16	16,000						16,000	CAT 6 Data port Upgrade
SMART	FY16	100,000						100,000	School Choice Enhancement
SMART	FY16	17,000						17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	FY16	90,000						90,000	Wireless Network Upgrade
SMART	FY17	50,000						50,000	Music Equipment Replacement
SMART		-1						-1	Funding reduced for financial close- out. Savings returned to the SMART Program Reserve.
		451,999	0	0	0	0	0	451,999	

School Total	4,848,649	0	0	0	0	0	0	4,848,649	
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Items that appear in bold and with underscore are newly added.